

1 AN ACT regarding appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated from federal funds to
8 the Illinois State Board of Education for the fiscal year
9 beginning July 1, 2002:

10 From National Center for Education Statistics Fund (National
11 Cooperative Education Statistics Systems and National
12 Assessment of Educational Progress):

13	For Personal Services.....	\$80,000
14	For Employee Retirement Paid by Employer.....	4,000
15	For Retirement Contributions.....	9,000
16	For Social Security Contributions.....	2,000
17	For Insurance.....	9,100
18	For Contractual	8,000
19	For Travel	43,000
20	For Commodities	<u>1,000</u>
21	Total	\$156,100

22 From Federal Department of Education Fund
23 (Title VII Bilingual):

24	For Personal Services.....	\$80,000
25	For Employee Retirement Paid by Employer.....	4,000
26	For Retirement Contributions.....	9,000
27	For Social Security Contributions.....	2,000
28	For Insurance.....	9,100
29	For Contractual	50,000
30	For Travel	60,000
31	For Commodities	1,000

1	For Printing	1,000
2	For Equipment	2,000
3	For Telecommunications	<u>1,000</u>
4	Total	\$219,100

5 From Federal Department of Education Fund
6 (Emergency Immigrant Education):

7	For Personal Services.....	\$30,000
8	For Employee Retirement Paid by Employer.....	1,000
9	For Retirement Contributions.....	2,800
10	For Social Security Contributions.....	2,000
11	For Insurance.....	9,100
12	For Contractual	150,000
13	For Travel	50,000
14	For Commodities	5,000
15	For Equipment	5,000
16	For Telecommunications	2,000
17	For Grants.....	<u>12,000,000</u>
18	Total	\$12,256,900

19 From Department of Health and Human Services Fund
20 (Training School Health Personnel):

21	For Personal Services.....	\$70,000
22	For Employee Retirement Paid by Employer.....	3,000
23	For Retirement Contributions.....	8,000
24	For Social Security Contributions.....	3,000
25	For Insurance.....	9,100
26	For Contractual	150,000
27	For Travel	8,000
28	For Commodities	8,000
29	For Printing	4,500
30	For Equipment	5,000
31	For Telecommunications	<u>2,000</u>
32	Total	\$270,600

33 From Department of Health and Human
34 Services Fund (Refugee):

1	For Personal Services.....	\$58,000
2	For Employee Retirement Paid by Employer.....	2,500
3	For Retirement Contributions.....	6,000
4	For Social Security Contributions.....	1,000
5	For Insurance.....	9,100
6	For Contractual	97,000
7	For Travel	20,000
8	For Commodities	20,000
9	For Equipment	5,000
10	For Telecommunications	1,000
11	For Grants.....	<u>2,500,000</u>
12	Total	\$2,719,600

13 From ISBE Federal National Community Service

14 Fund (Learn and Serve America):

15	For Personal Services.....	\$26,000
16	For Employee Retirement Paid by Employer.....	1,000
17	For Retirement Contributions.....	2,700
18	For Social Security Contributions.....	1,000
19	For Insurance.....	4,600
20	For Contractual	4,000
21	For Travel	15,000
22	For Printing	2,000
23	For Equipment	1,000
24	For Telecommunications	1,000
25	For Grants.....	<u>2,000,000</u>
26	Total	\$2,058,300

27 From Federal Department of Agriculture

28 Fund (Child Nutrition):

29	For Personal Services.....	\$2,700,000
30	For Employee Retirement Paid by Employer.....	110,000
31	For Retirement Contributions.....	310,000
32	For Social Security Contributions.....	110,000
33	For Insurance.....	460,000
34	For Contractual	1,875,000

1	For Travel	350,000
2	For Commodities	100,000
3	For Printing	150,000
4	For Equipment	175,000
5	For Telecommunications	75,000
6	For Grants.....	<u>425,000,000</u>
7	Total	\$431,415,000

8 From Federal Department of Education Fund for Title I
9 Programs, including but not limited to Title I Basic,
10 Even Start, Migrant, School Improvement & Accountability,
11 Comprehensive School Reform, Capital Expenses, Even
12 Start Partnerships, Improvement Expenses, and
13 Neglected and Delinquent:

14	For Personal Services.....	\$2,860,000
15	For Employee Retirement Paid by	
16	Employer.....	113,000
17	For Retirement Contributions.....	304,200
18	For Social Security Contributions.....	122,000
19	For Insurance.....	404,300
20	For Contractual	2,170,000
21	For Travel	127,000
22	For Commodities	26,500
23	For Printing	57,500
24	For Equipment	95,000
25	For Telecommunications	158,000
26	For Grants.....	<u>500,189,400</u>
27	Total	\$506,626,900

28 From Federal Department of Education Fund
29 (Title IV Safe and Drug Free Schools):

30	For Personal Services.....	\$325,000
31	For Employee Retirement Paid by Employer.....	15,000
32	For Retirement Contributions.....	40,000
33	For Social Security Contributions.....	15,000
34	For Insurance.....	58,000

1	For Contractual	100,000
2	For Travel	60,000
3	For Commodities	10,000
4	For Printing	21,500
5	For Equipment	20,000
6	For Telecommunications	28,000
7	For Grants.....	<u>25,000,000</u>
8	Total	\$25,692,500

9 From Federal Department of Education Fund
 10 (Title II Eisenhower Professional Development):

11	For Personal Services.....	\$380,000
12	For Employee Retirement Paid by Employer.....	17,000
13	For Retirement Contributions.....	43,000
14	For Social Security Contributions.....	15,000
15	For Insurance.....	58,000
16	For Contractual	100,000
17	For Travel	100,000
18	For Commodities	3,000
19	For Printing	2,500
20	For Equipment	20,000
21	For Telecommunications	25,000
22	For Grants.....	<u>20,000,000</u>
23	Total	\$20,763,500

24 From Federal Department of Education Fund
 25 (McKinney Homeless Assistance):

26	For Personal Services.....	\$115,000
27	For Employee Retirement Paid by Employer.....	5,000
28	For Retirement Contributions.....	12,000
29	For Social Security Contributions.....	7,000
30	For Insurance.....	20,000
31	For Contractual	360,000
32	For Travel	15,000
33	For Commodities	3,000
34	For Printing	10,000

1	For Equipment	10,000
2	For Telecommunications	2,000
3	For Grants.....	<u>3,000,000</u>
4	Total	\$3,559,000

5 From Federal Department of Education

6 Fund (Pre-School):

7	For Personal Services.....	\$435,000
8	For Employee Retirement Paid by Employer.....	19,000
9	For Retirement Contributions.....	48,000
10	For Social Security Contributions.....	20,000
11	For Insurance.....	65,000
12	For Contractual	375,000
13	For Travel	40,000
14	For Commodities	20,000
15	For Printing	26,000
16	For Equipment	10,000
17	For Telecommunications	30,000
18	For Grants.....	<u>25,000,000</u>
19	Total	\$26,088,000

20 From Federal Department of Education Fund

21 (Individuals with Disabilities Education Act - IDEA):

22	For Personal Services.....	\$3,500,000
23	For Employee Retirement Paid by Employer.....	142,000
24	For Retirement Contributions.....	365,000
25	For Social Security Contributions.....	90,000
26	For Insurance.....	491,400
27	For Contractual	1,975,000
28	For Travel	380,000
29	For Commodities	50,000
30	For Printing	120,000
31	For Equipment	75,000
32	For Telecommunications	100,000
33	For Grants.....	<u>400,000,000</u>
34	Total	\$407,288,400

1	From Federal Department of Education Fund (Deaf-Blind):	
2	For Personal Services.....	\$20,000
3	For Employee Retirement Paid by Employer.....	1,000
4	For Retirement Contributions.....	1,900
5	For Social Security Contributions.....	500
6	For Insurance.....	3,000
7	For Contractual	1,000
8	For Travel	1,000
9	For Telecommunications	1,000
10	For Grants.....	<u>305,000</u>
11	Total	\$334,400

12	From Federal Department of Education Fund	
13	(Vocational and Applied Technology Education - Title I):	
14	For Personal Services.....	\$2,200,000
15	For Employee Retirement Paid by Employer.....	90,000
16	For Retirement Contributions.....	230,000
17	For Social Security Contributions.....	100,000
18	For Insurance.....	325,000
19	For Contractual	1,575,000
20	For Travel	160,000
21	For Commodities	10,000
22	For Printing	25,000
23	For Equipment	50,000
24	For Telecommunications	50,000
25	For Grants for Vocational Education - Basic....	<u>46,500,000</u>
26	Total	\$51,315,000

27	From Federal Department of Education	
28	Fund (Vocational Education - Title II):	
29	For Personal Services.....	\$160,000
30	For Employee Retirement Paid by Employer.....	8,000
31	For Retirement Contributions.....	18,000
32	For Social Security Contributions.....	10,000
33	For Insurance.....	21,000
34	For Contractual	35,000

1	For Travel	15,000
2	For Commodities	1,000
3	For Equipment	10,000
4	For Telecommunications	2,000
5	For Grants for Vocational Education - Tech	
6	Prep.....	<u>5,000,000</u>
7	Total	\$5,280,000

8 From Federal Department of Education

9 Fund (Title VI):

10	For Personal Services.....	\$650,000
11	For Employee Retirement Paid by Employer.....	28,000
12	For Retirement Contributions.....	75,000
13	For Social Security Contributions.....	30,000
14	For Insurance.....	95,000
15	For Contractual	1,070,000
16	For Travel	100,000
17	For Commodities	12,000
18	For Printing	42,000
19	For Equipment	50,000
20	For Telecommunications	56,000
21	For Grants.....	<u>18,600,000</u>
22	Total	\$20,808,000

23 From Federal Department of Education Fund:

24 For the Christa McAuliffe Fellowship Program:

25	For Contractual Services.....	\$2,000
26	For Grants.....	<u>73,000</u>
27	Total	\$75,000

28 For the Technology Literacy Program:

29	For Personal Services.....	\$225,000
30	For Employee Retirement Paid by Employer.....	12,000
31	For Retirement Contributions.....	25,000
32	For Social Security Contributions.....	7,000
33	For Insurance.....	30,000
34	For Contractual	1,600,000

1	For Travel	15,000
2	For Commodities	2,500
3	For Equipment	30,000
4	For Telecommunications	25,000
5	For Grants.....	<u>38,284,400</u>
6	Total	\$40,255,900
7	For the Illinois Purchased Care Review Board:	
8	For Personal Services.....	\$118,000
9	For Employee Retirement Paid by Employer.....	4,700
10	For Retirement Contributions.....	14,000
11	For Social Security Contributions.....	3,000
12	For Insurance.....	19,000
13	For Contractual	13,300
14	For Commodities	1,000
15	For Telecommunications	<u>2,000</u>
16	Total	\$175,000
17	For the Charter Schools Program:	
18	For Personal Services.....	\$75,000
19	For Employee Retirement Paid by Employer.....	3,500
20	For Retirement Contributions.....	9,000
21	For Social Security Contributions.....	1,000
22	For Insurance.....	9,100
23	For Contractual	82,000
24	For Travel	20,000
25	For Commodities	1,000
26	For Printing	3,000
27	For Telecommunications	10,000
28	For Grants.....	<u>2,286,400</u>
29	Total	\$2,500,000
30	For the Reading Excellence Program:	
31	For Personal Services.....	\$208,000
32	For Employee Retirement Paid by Employer.....	8,500
33	For Retirement Contributions.....	25,000
34	For Social Security Contributions.....	5,000

1	For Insurance.....	29,000
2	For Contractual	1,900,000
3	For Travel	5,000
4	For Commodities	1,000
5	For Telecommunications	2,000
6	For Grants.....	<u>17,830,000</u>
7	Total	\$20,013,500
8	For the Department of Defense Troops to Teachers Program:	
9	For Personal Services.....	\$88,000
10	For Employee Retirement Paid by Employer.....	4,000
11	For Retirement Contributions.....	10,000
12	For Social Security Contributions.....	4,000
13	For Insurance.....	18,200
14	For Contractual	37,300
15	For Travel	5,000
16	For Commodities	500
17	For Printing	1,000
18	For Telecommunications	<u>2,000</u>
19	Total	\$170,000
20	For the Advanced Placement Fee Payment Program:	
21	For Personal Services.....	\$38,000
22	For Employee Retirement Paid by Employer.....	1,500
23	For Retirement Contributions.....	4,000
24	For Social Security Contributions.....	2,000
25	For Insurance.....	8,000
26	For Contractual	450,000
27	For Grants	<u>700,000</u>
28	Total	\$1,203,500
29	For the Building Linkages Project:	
30	For Personal Services.....	\$30,000
31	For Employee Retirement Paid by Employer.....	1,500
32	For Retirement Contributions.....	3,000
33	For Social Security Contributions.....	4,000
34	For Insurance.....	5,000

1	For Contractual	300,000
2	For Travel	40,000
3	For Commodities	1,000
4	For Printing	3,000
5	For Equipment	10,000
6	For Telecommunications	2,500
7	For Grants.....	<u>300,000</u>
8	Total	\$700,000
9	For the Transition to Teaching Program:	
10	For Personal Services.....	\$50,000
11	For Employee Retirement Paid by Employer.....	2,000
12	For Retirement Contributions.....	5,400
13	For Social Security Contributions.....	2,000
14	For Insurance.....	9,100
15	For Contractual	310,000
16	For Travel	30,000
17	For Commodities	10,000
18	For Printing	20,000
19	For Equipment	10,000
20	For Telecommunications	20,000
21	For Grants.....	<u>531,500</u>
22	Total	\$1,000,000
23	For the IDEA Improvement Program:	
24	For Personal Services.....	\$50,000
25	For Employee Retirement Paid by Employer.....	2,500
26	For Retirement Contributions.....	7,000
27	For Social Security Contributions.....	1,000
28	For Insurance.....	9,100
29	For Contractual	170,000
30	For Travel	5,000
31	For Commodities	1,000
32	For Telecommunications	2,000
33	For Grants.....	<u>1,752,400</u>
34	Total	\$2,000,000

1	For the Title VI - Renovation, Special	
2	Education and Technology:	
3	For Contractual	\$450,000
4	For Grants.....	<u>34,550,000</u>
5	Total	\$35,000,000
6	For the IDEA Model Outreach Program:	
7	For Contractual	<u>\$200,000</u>
8	Total	\$200,000
9	For the Title VII Foreign Language Assistance:	
10	For Contractual	<u>\$150,000</u>
11	Total	\$150,000
12	For Character Education:	
13	For Grants.....	\$1,000,000
14	For Class Size Reduction:	
15	For Grants.....	50,000,000
16	For GEAR-UP Program:	
17	For Grants.....	<u>6,000,000</u>
18	Total	\$57,000,000
19	From the Federal Department of Labor Fund:	
20	For the School-to-Work Program:	
21	For Personal Services.....	\$250,000
22	For Employee Retirement Paid by Employer.....	11,000
23	For Retirement Contributions.....	30,000
24	For Social Security Contributions.....	6,000
25	For Insurance.....	36,500
26	For Contractual	200,000
27	For Travel	50,000
28	For Commodities	2,500
29	For Printing	1,000
30	For Equipment	11,000
31	For Telecommunications	2,000
32	For Grants.....	<u>13,400,000</u>
33	Total	\$14,000,000
34	Total, This Section, \$1,691,294,200	

1 Section 10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated from the Federal
 4 Department of Education Fund to the Illinois State Board of
 5 Education for the fiscal year beginning July 1, 2002:

6 For all cost associated with P.L.
 7 107-110, Title I - Improving the
 8 Academic Achievement of the
 9 Disadvantaged, including,
 10 but not limited to, Early
 11 Reading First and Reading First..... \$38,000,000

12 For all cost associated with P.L.
 13 107-110, Title II - Preparing,
 14 Training and Recruiting High
 15 Quality Teachers and Principals,
 16 including, but not limited to:
 17 Teacher and Principal Training and
 18 Recruiting 120,000,000

19 For all costs associated with P.L.
 20 107-110, Title III - Language
 21 Instruction for Limited English
 22 Proficient, including, but not
 23 to: English Language Acquisition..... 20,000,000

24 For all costs associated with P.L.
 25 107-110, Title IV - 21st Century
 26 Schools, including, but not limited
 27 to, 21st Century Community Learning
 28 Centers and Community Services 42,100,000

29 For costs associated with P.L.
 30 107-110, Title V - Innovative
 31 Programs, including, but not
 32 limited to, Innovative Programs and
 33 Fund for the Improvement of Education,
 34 Comprehensive School Reform 21,000,000

1	For costs associated with P.L. 107-	
2	110, Title VI - Flexibility and	
3	Accountability, including, but not	
4	limited to, Rural Education	
5	Achievement and State	
6	Assessments	<u>14,500,000</u>
7	Total	\$255,600,000

8 Section 15. The amount of \$5,190,000, or so much of that
9 amount as may be necessary, is appropriated for all costs
10 associated with special federal congressional projects from
11 the Federal Department of Education Fund to the State Board
12 of Education.

13 Section 20. The following amounts, or so much of those
14 amounts as may be necessary, respectively, for the objects
15 and purposes named, are appropriated from State funds to the
16 Illinois State Board of Education for the fiscal year
17 beginning July 1, 2002:

18 -GENERAL OFFICE-

19 From General Revenue Fund:

20	For Personal Services.....	\$5,734,800
21	For Employee Retirement Paid by Employer.....	201,500
22	For Retirement Contributions.....	234,000
23	For Social Security Contributions.....	232,100
24	For Contractual.....	693,000
25	For Travel.....	105,500
26	For Commodities.....	<u>9,500</u>
27	Total	\$7,210,400

28 -EDUCATION SERVICES-

29	For Personal Services.....	\$4,418,800
30	For Employee Retirement Paid by Employer.....	177,700
31	For Retirement Contributions.....	166,200
32	For Social Security Contributions.....	161,400

1	For Contractual.....	96,000
2	For Travel.....	101,200
3	For Commodities.....	<u>10,000</u>
4	Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

6 From General Revenue Fund:

7	For Personal Services.....	9,630,200
8	For Employee Retirement Paid by Employer.....	362,900
9	For Retirement Contributions.....	315,200
10	For Social Security Contributions.....	320,000
11	For Contractual.....	2,425,700
12	For Travel.....	153,000
13	For Commodities.....	95,500
14	For Printing.....	178,000
15	For Equipment.....	134,000
16	For Telecommunications.....	386,700
17	For Operation of Auto.....	<u>15,200</u>
18	Total	\$14,016,400

19 From Driver Education Fund:

20	For Personal Services.....	\$250,000
21	For Employee Retirement Paid by Employer.....	12,000
22	For Retirement Contributions.....	5,000
23	For Social Security Contributions.....	5,000
24	For Insurance.....	40,000
25	For Contractual	253,200
26	For Travel	30,000
27	For Commodities	10,100
28	For Printing	22,000
29	For Equipment	57,700
30	For Telecommunications	15,000
31	For Grants.....	<u>15,750,000</u>
32	Total	\$16,450,000

33 From General Revenue Fund:

34 For the Technology for Success Program

1 for the purpose of implementing
 2 the use of computer technology in
 3 the classroom as follows:

4	For Personal Services.....	\$600,000
5	For Employee Retirement Paid by Employer.....	25,000
6	For Retirement Contributions.....	18,000
7	For Social Security Contributions.....	19,000
8	For Other Operations.....	2,813,000
9	For Grants.....	<u>21,550,000</u>
10	Total	\$25,025,000

11 For Mathematics Statewide:

12	For Personal Services.....	\$188,100
13	For Employee Retirement Paid by Employer.....	8,700
14	For Retirement Contributions.....	6,300
15	For Social Security Contributions.....	6,300
16	For Other Mathematics Statewide Operations....	<u>610,600</u>
17	Total	\$820,000

18 For the Academic Early Warning List (AEWL)
 19 and Other At-Risk Schools:

20	For Personal Services.....	\$168,800
21	For Employee Retirement Paid by Employer.....	7,700
22	For Retirement Contributions.....	1,400
23	For Social Security Contributions.....	1,400
24	For Other AEWL Operations.....	350,000
25	For Grants.....	<u>3,088,300</u>
26	Total	\$3,617,600

27 For the Reading Improvement Statewide Program:

28	For Personal Services.....	\$193,000
29	For Employee Retirement Paid by Employer.....	7,700
30	For Retirement Contributions.....	6,800
31	For Social Security Contributions.....	6,800
32	For Other Reading Improvement 33 Statewide Program Operations.....	<u>3,210,400</u>
34	Total	\$3,424,700

1	For all costs, including prior year	
2	claims, associated with Special	
3	Education lawsuits, including Corey H:	
4	For Special Education/Corey H. Operations,	
5	including prior year claims.....	<u>\$482,400</u>
6	Total	\$482,400
7	For Family Literacy:	
8	For Operations	<u>\$241,200</u>
9	Total	\$241,200
10	For Regional and Local Optional Education	
11	Programs for Dropouts, those at Risk of	
12	Dropping Out, and Alternative Education	
13	Programs for Chronic Truants:	
14	For Personal Services.....	\$73,000
15	For Employee Retirement Paid by Employer.....	3,400
16	For Retirement Contributions.....	1,000
17	For Social Security Contributions.....	2,000
18	For Other Truants/Alternative/	
19	Optional Operations.....	249,000
20	For Grants.....	<u>18,628,100</u>
21	Total	\$18,956,500
22	For the Summer Bridge Program:	
23	For Personal Services.....	\$135,000
24	For Employee Retirement Paid by Employer.....	7,700
25	For Retirement Contributions.....	7,300
26	For Social Security Contributions.....	7,700
27	For Other Summer Bridge Program Operations....	131,100
28	For Grants.....	<u>24,764,600</u>
29	Total	\$25,053,400
30	For Professional Development Statewide:	
31	For Personal Services.....	\$366,600
32	For Employee Retirement Paid by Employer.....	15,500
33	For Retirement Contributions.....	16,400
34	For Social Security Contributions.....	13,500

1	For Other Professional Development	
2	Statewide Operations.....	504,000
3	For Grants.....	<u>941,100</u>
4	Total	\$1,857,100
5	For the Parental Involvement/Solid	
6	Foundation Program:	
7	For Personal Services.....	\$33,800
8	For Employee Retirement Paid by Employer.....	2,000
9	For Retirement Contributions.....	3,900
10	For Social Security Contributions.....	2,900
11	For Other Parental Involvement/Solid Foundation	
12	Operations.....	5,800
13	For Grants.....	<u>916,300</u>
14	Total	\$964,700
15	For Career Awareness and Development Programs:	
16	For Personal Services.....	\$115,000
17	For Employee Retirement Paid by Employer.....	5,500
18	For Retirement Contributions.....	13,000
19	For Social Security Contributions.....	9,500
20	For Other Career Awareness and	
21	Development Operations.....	32,000
22	For Grants.....	<u>7,067,700</u>
23	Total	\$7,242,700
24	For Teacher Education Programs:	
25	For Other Teacher Education Operations.....	\$1,405,000
26	For Grants.....	<u>3,335,000</u>
27	Total	\$4,740,000
28	For Costs Associated with the Certificate	
29	Renewal Administrative Payment Program.....	<u>\$964,700</u>
30	Total	\$964,700
31	For Standards, Assessment, and Accountability Programs:	
32	For Personal Services.....	\$2,074,100
33	For Employee Retirement Paid by Employer.....	87,300
34	For Retirement Contributions.....	46,300

1	For Social Security Contributions.....	47,800
2	For Other Standards, Assessment, and	
3	Accountability Operations.....	20,650,000
4	For Grants.....	<u>7,009,700</u>
5	Total	\$29,915,200
6	For Student At-Risk Programs:	
7	For Contractual Services.....	\$100,000
8	For Grants.....	<u>2,432,000</u>
9	Total	\$2,532,000
10	For Illinois State Board of Education	
11	(ISBE) Regional Services:	
12	For Personal Services.....	\$413,600
13	For Employee Retirement Paid by Employer.....	17,300
14	For Retirement Contributions.....	10,400
15	For Social Security Contributions.....	9,000
16	For Other ISBE Regional Services Operations...	821,300
17	For Grants.....	<u>1,344,300</u>
18	Total	\$2,615,900
19	For Reading Improvement Block Grant:	
20	For Personal Services.....	\$217,000
21	For Employer Retirement Paid by Employer.....	9,700
22	For Retirement Contributions.....	6,300
23	For Social Security Contributions.....	7,700
24	For Other Reading Improvement	
25	Block Grant Operations.....	132,300
26	For Grants.....	<u>80,025,100</u>
27	Total	\$80,398,100
28	For Scientific Literacy, Mathematics, and	
29	the Center for Scientific Literacy:	
30	For Personal Services.....	\$300,000
31	For Employee Retirement Paid by Employer.....	13,500
32	For Retirement Contributions.....	12,000
33	For Social Security Contributions.....	9,700
34	For Other Scientific Literacy Operations.....	1,208,900

1	For Grants.....	<u>5,385,400</u>
2	Total	\$6,929,500
3	For the Substance Abuse and Violence	
4	Prevention Programs:	
5	For Personal Services.....	\$154,400
6	For Employee Retirement Paid by Employer.....	9,700
7	For Retirement Contributions.....	20,300
8	For Social Security Contributions.....	12,600
9	For Substance Abuse and Violence	
10	Prevention Operations.....	68,400
11	For Grants.....	<u>2,146,400</u>
12	Total	\$2,411,800
13	For the Early Childhood Black Grant:	
14	For Personal Services.....	\$428,000
15	For Employee Retirement Paid by Employer.....	19,800
16	For Retirement Contributions.....	13,500
17	For Social Security Contributions.....	14,000
18	For Other Early Childhood Block	
19	Grant Operations.....	190,800
20	For Grants.....	<u>189,773,300</u>
21	Total	\$180,439,400
22	For the Board of Education	
23	Technology Program:	
24	For ISBE Technology Operations.....	<u>\$245,000</u>
25	Total	\$245,000
26	For Parental Guardian Programs under the transportation	
27	provisions of Section 29-5.2 of the School Code:	
28	For Personal Services.....	\$97,500
29	For Employee Retirement Paid by Employer.....	5,300
30	For Retirement Contributions.....	2,900
31	For Social Security Contributions.....	3,400
32	For Other Parental Guardian Operations.....	6,800
33	Grants.....	<u>14,470,400</u>
34	Total	\$14,586,300

1	For Alternative Learning Opportunities Programs:	
2	For Travel.....	\$14,500
3	For Grants.....	<u>950,000</u>
4	Total	\$964,500
5	For Alternative Education/Regional	
6	Safe Schools:	
7	For Personal Services.....	\$65,600
8	For Employee Retirement Paid by Employer.....	2,000
9	For Retirement Contributions.....	6,800
10	For Social Security Contributions.....	5,800
11	For Other Early Childhood Block	
12	Grant Operations.....	16,300
13	For Grants.....	<u>16,160,900</u>
14	Total	\$16,257,400
15	For Residential Services Authority (RSA)	
16	for Behavior Disorders and Severely	
17	Emotionally Disturbed Children and Adolescents:	
18	For Personal Services.....	\$352,100
19	For Employee Retirement Paid by Employer.....	15,500
20	For Retirement Contributions.....	20,000
21	For Social Security Contributions.....	16,400
22	For Other RSA Operations.....	<u>68,700</u>
23	Total	\$472,700
24	For the Charter Schools Program:	
25	For Personal Services.....	\$159,200
26	For Employee Retirement Paid by Employer.....	6,800
27	For Retirement Contributions.....	12,100
28	For Social Security Contributions.....	8,700
29	For Other Charter Schools Operations.....	319,600
30	For deposit into the Charter Schools	
31	Revolving Loan Fund.....	650,000
32	For Grants.....	<u>6,271,800</u>
33	Total	\$7,428,200
34	For all costs associated with career and	

1	Technical education programs.....	<u>\$51,834,500</u>
2	Total	\$51,834,500
3	For all costs associated with providing	
4	the loan of textbooks to Students under	
5	Section 18-17 of the School Code.....	\$29,126,500
6	For payment to the Early Intervention	
7	Revolving Fund for costs associated	
8	with Early Intervention Program at the	
9	Department of Human Services.	
10	Payments shall be made in 12 equal	
11	amounts on or about the 15th	
12	of each month.....	<u>65,098,300</u>
13	Total	\$103,724,800

14	From the Charter Schools Revolving Loan Fund:	
15	For Charter Schools Loans.....	\$2,000,000
16	From Teacher Certificate Fee Revolving Fund:	
17	For costs associated with the issuing	
18	of teachers' certificates:	
19	For Personal Services.....	175,000
20	For Employee Retirement Paid by Employer.....	7,500
21	For Retirement Contributions.....	20,000
22	For Social Security Contributions.....	9,000
23	For Insurance.....	37,000
24	For Other Teacher Certificate Operations.....	<u>951,500</u>
25	Total	\$3,200,000

26	From the Private Business and Vocational Schools Fund:	
27	For administrative costs associated with the Private	
28	Business and Vocational Schools Act:	
29	For Personal Services.....	\$40,000
30	For Employee Retirement Paid by Employer.....	1,800
31	For Retirement Contributions.....	5,000
32	For Social Security Contributions.....	5,000
33	For Other Private Business and Vocational	

1	Schools Operations.....	<u>148,200</u>
2	Total	\$200,000

3 Section 25. The following amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects
5 and purposes named, are appropriated to the Illinois State
6 Board of Education for Grants-In-Aid:

7 From the General Revenue Fund:

8	For orphanage tuition claims and State owned	
9	housing claims as provided under Section	
10	18-3 of the School Code.....	\$14,386,200
11	For financial assistance to Local	
12	Education Agencies for the	
13	Philip J. Rock Center and School	
14	as provided by Section 14-11.02	
15	of the School Code	2,855,500
16	For financial assistance to Local	
17	Education Agencies for the	
18	purpose of maintaining an	
19	educational materials coordinating	
20	unit as provided for by Section 14-11.01	
21	of the School Code.....	1,121,000
22	For Reimbursement to School Districts for	
23	Services and Materials for Programs Under	
24	Section 14A-5 of the School Code.....	19,000,600
25	For tuition of disabled children	
26	attending schools under Section	
27	14-7.02 of the School Code.....	48,475,700
28	For reimbursement to school districts	
29	for extraordinary special education	
30	and facilities under Section 14-7.02a	
31	of the School Code.....	232,134,900
32	For reimbursement to school districts	
33	for services and materials used	

1 in programs for disabled children
2 under Section 14-13.01 of the
3 School Code..... 312,143,500
4 For reimbursement on a current
5 basis only to school districts
6 that provide for education of
7 handicapped orphans from residential
8 institutions as well as foster
9 children who are mentally
10 impaired or behaviorally disordered
11 as provided under Section
12 14-7.03 of the School Code..... 107,744,400
13 For Financial Assistance to Local Education
14 Agencies with over 500,000 Population to
15 Meet the Needs of those Children who come
16 from Environments where the Dominant Language
17 is other than English under Section 34-18.2 of
18 the School Code..... 33,792,800
19 For Financial Assistance to Local Education
20 Agencies with under 500,000 Population to
21 meet the Needs of those Children who come
22 from Environments where the Dominant Language
23 is other than English under Section 10-22.38a
24 of the School Code..... 26,551,500
25 For reimbursement to school districts
26 qualifying under Section 29-5 of
27 the School Code for a portion of
28 the cost of transporting common
29 school pupils..... 226,166,200
30 For reimbursement to school districts
31 for a portion of the cost of transporting
32 disabled students under subsection
33 (b) of Section 14-13.01 of the
34 School Code..... 224,303,200

1	For reimbursement to school districts	
2	for providing free lunch and breakfast	
3	programs under the provision	
4	of the School Breakfast and	
5	Lunch Program Act.....	21,331,400
6	For the Tax-equivalent Grants pursuant	
7	to Section 18-4.4 of	
8	the School Code	222,600
9	For the Block Grants to School Districts	
10	for School Safety and Educational	
11	Improvement Programs Pursuant to	
12	Section 2-3.51.5 of the School Code.....	67,529,400
13	For Grants Associated with the School Breakfast	
14	Incentive Program.....	723,500
15	For grants for Reading for blind and	
16	dyslexic persons for programs	
17	and services in support of	
18	Illinois citizens with visual and	
19	reading impairments.....	168,800
20	For Grants to the Local Education	
21	Agencies to Conduct Agricultural	
22	Education Programs.....	1,881,200
23	For grants associated with the Illinois	
24	Economic Education program.....	144,700
25	For a grant to the Illinois Learning	
26	Partnership program.....	385,900
27	For the Association of Illinois Middle-Level	
28	Schools Program.....	72,400
29	For Metro East Consortium for	
30	Child Advocacy.....	217,100
31	For the Regional Offices of Education,	
32	including, but not limited to, ROE	
33	School Bus Driver Training, ROE School	
34	Services, and ROE Supervisory Expense.....	12,070,400

1	For the Transition of Minority Students.....	578,800
2	For the Golden Apple/Illinois	
3	Scholars Program.....	2,554,300
4	For Teachers' Academy for Math and Science....	5,307,700
5	For Supplementary Payments (General State Aid -	
6	Hold Harmless) to School Districts under	
7	Subsection (J) of Section 18-8.05 of the	
8	School Code.....	68,000,000
9	For summer school payments as provided	
10	by Section 18-4.3 of the	
11	School Code.....	5,996,300
12	For all costs associated with	
13	the supplementary payments to	
14	school districts as provided in	
15	Section 18-8.2, Section 18-8.3,	
16	Section 18-8.5, and Section	
17	18-8.05(I) of the School Code.....	3,569,400
18	From the Common School Fund:	
19	For compensation of Regional	
20	Superintendents of Schools	
21	and Assistants under Section	
22	18-5 of the School Code.....	7,850,000
23	For payment of one-time employer's	
24	contribution to Teachers'	
25	Retirement system as provided	
26	in the Early Retirement Option	
27	under Section 16-133.2 of the	
28	Illinois Pension Code,	
29	including prior year claims	300,000
30	For general apportionment (General State	
31	Aid) as provided by Section 18-8.05	
32	of the School Code.....	2,623,000,000
33	From the School District Emergency Financial	
34	Assistance Fund:	

1	For emergency financial assistance	
2	pursuant to Section 1B-8	
3	of the School Code.....	805,000
4	From the Education Assistance Fund:	
5	For general apportionment (General State	
6	Aid) as provided by Section	
7	18-8.05 of the School Code	485,000,000
8	From the School Technology Revolving Fund:	
9	For the Statewide Educational Network.....	500,000
10	From the Temporary Relocation Expenses Revolving Grant Fund:	
11	For temporary relocation expenses as provided	
12	in Section 2-3.77 of the School Code.....	1,130,000
13	From the State Board of Education Fund:	
14	For expenses as provided in Section	
15	2-3.126 of the School Code.....	800,000
16	From the State Board of Education Special Purpose Trust Fund:	
17	For expenses as provided in Section 2-3.127	
18	of the School Code.....	<u>700,000</u>
19	Total, this Section	\$4,533,214,400

20 Section 35. The sum of \$150,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the State Board of Education for a grant to the
 23 Chicago Public Schools for the Summer Institute at the
 24 American Educational Institute.

25 Section 40. The following named amounts, or so much of
 26 those amounts as may be necessary, are appropriated to the
 27 Illinois State Board of Education for the School Construction
 28 Program as follows:
 29 Payable from the School Infrastructure Fund:
 30 For administrative costs associated
 31 with the Capital Assistance Program..... \$800,000
 32 Payable from the School Technology

1	Security, for Medicare.....	<u>5,700</u>
2	Total	\$397,100

3 Section 15. The sum of \$14,753,800, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Board of Higher Education for payment into the
 6 Health Insurance Reserve Fund.

7 Section 20. The sum of \$2,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Tobacco Settlement
 9 Recovery Fund to the Board of Higher Education for a grant to
 10 the Board of Trustees of the University of Illinois to
 11 support veterinary medicine research.

12 Section 25. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the
 14 General Revenue Fund to the Board of Higher Education for
 15 distribution as grants authorized by the Higher Education
 16 Cooperation Act:

17	Teaching, Learning & Quality.....	\$ 2,750,000
18	Access and Diversity.....	2,881,200
19	Quad-Cities Graduate Study Center.....	220,000
20	Advanced Photon Source Project at	
21	Argonne National Laboratory	2,100,000
22	Workforce and Economic Development.....	<u>2,550,400</u>
23	Total	\$10,501,600

24 Section 30. The following named amount, or so much
 25 thereof as may be necessary, is appropriated from the
 26 Education Assistance Fund to the Board of Higher Education
 27 for distribution as grants authorized by the Higher Education
 28 Cooperation Act:

29	Access and Diversity.....	\$ <u>2,406,100</u>
30	Total	\$2,406,100

1 Section 35. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Tobacco
 3 Settlement Recovery Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6	Fermi National Accelerator Laboratory	
7	Accelerator Research.....	\$ <u>2,500,000</u>
8	Total	\$2,500,000

9 Section 40. The sum of \$1,000,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Board of Higher Education for a grant to the
 12 Board of Trustees of the University Center of Lake County for
 13 the ordinary and contingent expenses of the Center.

14 Section 45. The sum of \$9,500,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Board of Higher Education for distribution as
 17 incentive grants to Illinois higher education institutions in
 18 the competition for external grants and contracts.

19 Section 50. The sum of \$780,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for distribution as
 22 grants authorized by Section 3 of the Illinois Financial
 23 Assistance Act for Nonpublic Institutions of Higher Learning.

24 Section 55. The sum of \$20,616,700, or so much thereof
 25 as may be necessary, is appropriated from the Education
 26 Assistance Fund to the Board of Higher Education for
 27 distribution as grants authorized by Section 3 of the
 28 Illinois Financial Assistance Act for Nonpublic Institutions
 29 of Higher Learning.

1 Section 60. The sum of \$13,966,200, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 grants authorized by the Health Services Education Grants
5 Act.

6 Section 65. The sum of \$3,033,800, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Higher Education for
9 distribution as grants authorized by the Health Services
10 Education Grants Act.

11 Section 70. The sum of \$2,600,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for distribution as
14 engineering equipment grants authorized by Section 9.13 of
15 the Board of Higher Education Act.

16 Section 75. The sum of \$4,700,000, or so much thereof as
17 may be necessary, is appropriated from the BHE Federal Grants
18 Fund to the Board of Higher Education for grants from funds
19 provided under the Eisenhower Professional Development
20 Program.

21 Section 80. The sum of \$2,750,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Public Health for distribution of
24 medical education scholarships authorized by an Act to
25 provide grants for family practice residency programs and
26 medical student scholarships through the Illinois Department
27 of Public Health.

28 Section 85. The sum of \$2,000,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Board of Higher Education for distribution as

1 grants authorized by the Illinois Consortium for Educational
2 Opportunity Act.

3 Section 90. The sum of \$25,000, or so much thereof as
4 may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Higher Education for the
6 Illinois Occupational Information Coordinating Committee.

7 Section 95. The sum of \$10,110,000, or so much thereof
8 as may be necessary, is appropriated from the BHE Federal
9 Grants Fund to the Board of Higher Education to be expended
10 under the terms and conditions associated with the federal
11 contracts and grants moneys received.

12 Section 100. The sum of \$2,100,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 grants for Cooperative Work Study Programs to institutions of
16 higher education.

17 Section 105. The sum of \$25,500,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for costs related to
20 the Illinois Century Network backbone, costs for connecting
21 colleges, universities, and others to the backbone, and other
22 costs related to development, use, and maintenance of the
23 Illinois Century Network.

24 Section 110. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Board of Higher Education for graduation
27 incentives grants.

28 Section 125. The sum of \$25,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Century Network Special Purposes Fund to the Board of Higher
 3 Education for costs related to the Illinois Century Network
 4 backbone, costs for connecting community colleges,
 5 universities, and others to the backbone, and other costs
 6 related to the development, use, and maintenance of the
 7 backbone.

8 Section 130. In addition to any amounts previously or
 9 elsewhere appropriated, the sum of \$1,600,000, or so much
 10 thereof as may be necessary, is appropriated from the General
 11 Revenue Fund to the Board of Higher Education for a grant to
 12 the State Geological Survey for ordinary and contingent
 13 expenses, in addition to amounts appropriated elsewhere for
 14 this purpose.

15 Section 135. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to the Illinois Mathematics and Science
 19 Academy to meet ordinary and contingent expenses for the
 20 fiscal year ending June 30, 2003:

21	For Personal Services.....	\$ 8,158,390
22	For State Contributions to Social	
23	Security, for Medicare.....	156,900
24	For Contractual Services.....	2,204,950
25	For Travel.....	112,280
26	For Commodities.....	377,380
27	For Equipment.....	400,000
28	For Telecommunications.....	234,100
29	For Operation of Automotive Equipment.....	30,600
30	For Electronic Data Processing.....	<u>121,900</u>
31	Total	\$11,796,500

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Education Assistance Fund to the Illinois Mathematics and
 5 Science Academy to meet ordinary and contingent expenses for
 6 the fiscal year ending June 30, 2003:

7	For Contractual Services.....	\$1,299,000
8	For Travel.....	14,100
9	For Commodities.....	3,700
10	For Equipment.....	30,900
11	For Telecommunications.....	<u>15,000</u>
12	Total	\$1,362,700

13 Section 145. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Illinois Mathematics and Science Academy Income Fund to the
 17 Illinois Mathematics and Science Academy to meet ordinary and
 18 contingent expenses for the fiscal year ending June 30, 2003:

19	For Personal Services.....	\$ 1,165,500
20	For State Contributions to Social	
21	Security, for Medicare.....	21,200
22	For Contractual Services.....	514,500
23	For Travel.....	51,500
24	For Commodities.....	203,500
25	For Equipment.....	5,000
26	For Telecommunications.....	80,000
27	For Operation of Automotive Equipment.....	1,000
28	For Awards and Grants.....	-0-
29	For Permanent Improvements.....	-0-
30	For Refunds.....	<u>7,800</u>
31	Total	\$2,050,000

32 Section 150. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Mathematics and Science Academy for the
 3 Excellence 2000 Program in Mathematics and Science.

4 ARTICLE 5

5 Section 5. The sum of \$41,012,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Board of Trustees of Chicago State University to
 8 meet the ordinary and contingent expenses of the Board and
 9 its educational institution, including reimbursement to the
 10 University for personal services and related costs incurred
 11 for the fiscal year ending June 30, 2003.

12 Section 10. The sum of \$1,433,300, or so much thereof as
 13 may be necessary, is appropriated from the Education
 14 Assistance Fund to the Board of Trustees of Chicago State
 15 University to meet the ordinary and contingent expenses of
 16 the Board and its educational institution, including
 17 reimbursement to the university for personal services and
 18 related costs incurred for the fiscal year ending June 30,
 19 2003.

20 Section 15. The sum of \$250,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Board of Trustees of Chicago State University for
 23 all costs required to match the Federal Title II Teacher
 24 Quality Enhancement State Grant, including payment to the
 25 University for personal services and related costs incurred
 26 for the year ending June 30, 2003.

27 Section 20. The sum of \$400,000, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Board of Trustees of Chicago State University to

1 support a financial assistance center.

2 ARTICLE 6

3 Section 5. The following named amount, or so much
 4 thereof as may be necessary, for the purpose hereinafter
 5 named, is appropriated from the General Revenue Fund to the
 6 Board of Trustees of Eastern Illinois University to meet the
 7 ordinary and contingent expenses of the University, including
 8 payment or reimbursement to the University for personal
 9 services and related costs incurred during the fiscal year
 10 ending June 30, 2003 and for salaries accrued but unpaid to
 11 academic personnel for personal services rendered during the
 12 FY 2002 academic year..... \$46,293,900
 13 Total \$46,293,900

14 Section 10. The following named amount, or so much
 15 thereof as may be necessary, for the purpose hereinafter
 16 named, is appropriated from the Education Assistance Fund to
 17 the Board of Trustees of Eastern Illinois University to meet
 18 the ordinary and contingent expenses of the University,
 19 including payment or reimbursement to the University for
 20 personal services and related costs incurred during the
 21 fiscal year ending June 30, 2003 and for salaries accrued but
 22 unpaid to academic personnel for personal services
 23 rendered during the FY 2002 academic year..... \$7,154,200
 24 Total \$7,154,200

25 Section 15. The sum of \$800,631, or so much thereof as
 26 may be necessary and remains unexpended at the close of
 27 business on June 30, 2002, from a reappropriation heretofore
 28 made for such purpose in Article 6, Section 15 of Public Act
 29 92-8, is reappropriated from the Capital Development Fund to
 30 Eastern Illinois University for digitalization infrastructure

1 for WEIU-TV.

2 Section 20. The sum of \$814,444, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 6, Section 20 of Public Act
6 92-8, is reappropriated from the Capital Development Fund to
7 the Board of Trustees of Eastern Illinois University for
8 digitalization infrastructure for WEIU-TV, in addition to
9 amounts previously appropriated for such purpose. No
10 contract shall be entered into or obligation incurred for any
11 expenditure from the appropriation made in this Section until
12 after the purposes and amounts have been approved in writing
13 by the Governor.

14 Section 25. The sum of \$814,444 or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made for such purpose in Article 6, Section 12 of Public Act
18 92-8, is reappropriated from the Capital Development Fund to
19 the Board of Trustees of Eastern Illinois University for
20 digitalization infrastructure for WEIU-TV, in addition to
21 amounts previously appropriated for such purpose. No contract
22 shall be entered into or obligation incurred for any
23 expenditure from the appropriation made in this Section until
24 after the purposes and amounts have been approved in writing
25 by the Governor.

26 Section 30. The sum of \$3,829,909, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purpose in Article 6, Section 25 of Public Act
30 92-8, is reappropriated from the Capital Development Fund to
31 the Board of Trustees of Eastern Illinois University to

1 purchase equipment for the renovation and expansion of Booth
 2 Library. No contract shall be entered into or obligation
 3 incurred for any expenditure from the appropriation made in
 4 this Section until after the purposes and amounts have been
 5 approved in writing by the Governor.

6 Section 35. The sum of \$15,000, or so much thereof as
 7 may be necessary, is appropriated from the State College and
 8 University Trust Fund to the Board of Trustees of Eastern
 9 Illinois University for scholarship grant awards, in
 10 accordance with Public Act 91-0083.

11 ARTICLE 7

12 Section 5. The sum of \$22,870,500, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Trustees of Governors State University
 15 to meet the ordinary and contingent expenses of the
 16 University, including payment or reimbursement to the
 17 University for personal service and related costs, incurred
 18 during the fiscal year ending June 30, 2003.

19 Section 10. The sum of \$4,253,200, or so much thereof as
 20 may be necessary, is appropriated from the Education
 21 Assistance Fund to the Board of Trustees of Governors State
 22 University to meet the ordinary and contingent expenses of
 23 the University, including payment or reimbursement to the
 24 University for personal service and related costs, incurred
 25 during the fiscal year ending June 30, 2003.

26 ARTICLE 8

27 Section 5. The sum of \$37,008,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Board of Trustees of Northeastern Illinois
 3 University to meet the ordinary and contingent expenses of
 4 the University, including payment or reimbursement to the
 5 University for personal service and related costs incurred.

6 Section 10. The sum of \$250,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of Northeastern Illinois
 9 University for all costs required to match the Federal Title
 10 II Teacher Quality Enhancement State Grant, including payment
 11 or reimbursement to the University for personal service and
 12 related costs incurred.

13 Section 15. The sum of \$6,586,300, or so much thereof as
 14 may be necessary, is appropriated from the Education
 15 Assistance Fund to the Board of Trustees of Northeastern
 16 Illinois University to meet the ordinary and contingent
 17 expenses of the University, including payment or
 18 reimbursement to the University for personal service and
 19 related costs incurred.

20 Section 20. The sum of \$342,652, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2002, from a reappropriation heretofore
 23 made for such purpose in Article 11, Section 15 of Public Act
 24 92-8, is reappropriated from the Capital Development Fund to
 25 the Board of Trustees of Northeastern Illinois University for
 26 purchasing equipment for the Fine Arts Complex.

27 ARTICLE 9

28 Section 5. The sum of \$53,274,700, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Western Illinois University
2 for any expenditures or purposes authorized by law, including
3 payment to the University for personal services and related
4 costs incurred.

5 Section 10. The sum of \$9,652,400, or so much thereof as
6 may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Western Illinois
8 University for any expenditures or purposes authorized by
9 law, including payment to the University for personal
10 services and related costs incurred.

11 Section 15. The amount of \$29,600, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 17, Section 15 of Public
15 Act 92-8, is reappropriated from the Fund for Illinois'
16 Future to the Board of Trustees of Western Illinois
17 University for all costs associated with the repair,
18 rehabilitation, and replacement of the roof on Sherman Hall.

19 Section 20. The amount of \$116,200, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 17, Section 25 of Public
23 Act 92-8, is reappropriated from the Capital Development Fund
24 to the Board of Trustees of Western Illinois University for
25 technology infrastructure improvements at Western Illinois
26 University. No contract shall be entered into or obligation
27 incurred for any expenditures from the reappropriation made
28 in this Section until after the purposes and amounts have
29 been approved in writing by the Governor.

30 Section 25. The amount of \$25,000, or so much thereof as

1 may be necessary, is appropriated from the State College and
 2 University Trust Fund to the Board of Trustees of Western
 3 Illinois University for scholarship grant awards from the
 4 sale of collegiate license plates.

5 ARTICLE 10

6 Section 5. The sum of \$75,843,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of Illinois State University
 9 for any expenditures or purposes authorized by law, including
 10 payment to the University for personal services and related
 11 costs incurred during the fiscal year ending June 30, 2003
 12 and for salaries accrued but unpaid to academic personnel for
 13 personal services rendered during the academic year
 14 2001-2002.

15 Section 10. The sum of \$14,394,700, or so much thereof
 16 as may be necessary, is appropriated from the Education
 17 Assistance Fund to the Board of Trustees of Illinois State
 18 University for any expenditures or purposes authorized by
 19 law, including payment to the University for personal
 20 services and related costs incurred during the fiscal year
 21 ending June 30, 2003 and for salaries accrued but unpaid to
 22 academic personnel for personal services rendered during the
 23 academic year 2001-2002.

24 Section 15. The sum of \$6,390, or so much thereof as may
 25 be necessary and remains unexpended at the close of business
 26 on June 30, 2002, from a reappropriation heretofore made for
 27 that purpose in Article 9, Section 20 of Public Act 92-8, is
 28 reappropriated from the Capital Development Fund to the Board
 29 of Trustees of Illinois State University for technology
 30 infrastructure improvements at Illinois State University.

1 Springfield.

2 Section 20. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Southern Illinois University
5 for all costs required to match the Federal Title II Teacher
6 Quality Enhancement State Grant for Southern Illinois
7 University at Carbondale, including payment to the University
8 for personal services and related costs incurred.

9 Section 25. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Southern Illinois University
12 for all costs required to match the Federal Title II Teacher
13 Quality Enhancement State Grant for Southern Illinois
14 University at Edwardsville, including payment to the
15 University for personal services and related costs incurred.

16 Section 30. The amount of \$814,444, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made for such purpose in Article 13, Section 15 of Public Act
20 92-8, is reappropriated to Southern Illinois University from
21 the Capital Development Fund for digitalization
22 infrastructure for WSIU-TV (Carbondale).

23 Section 35. The amount of \$814,444, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made for such purpose in Article 13, Section 20 of Public Act
27 92-8, is reappropriated to Southern Illinois University from
28 the Capital Development Fund for digitalization
29 infrastructure for WUSI-TV (Olney).

1 Section 40. The amount of \$814,444, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purpose in Article 13, Section 30 of Public Act
5 92-8, is reappropriated to Southern Illinois University from
6 the Capital Development Fund for digitalization
7 infrastructure for WSIU-TV (Carbondale).

8 Section 45. The amount of \$814,444, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purpose in Article 13, Section 35 of Public Act
12 92-8, is reappropriated to Southern Illinois University from
13 the Capital Development Fund for digitalization
14 infrastructure for WUSI-TV (Olney).

15 Section 50. The amount of \$814,444, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purpose in Article 13, Section 40 of Public Act
19 92-8, is reappropriated to Southern Illinois University from
20 the Capital Development Fund for digitalization
21 infrastructure for WSIU-TV (Carbondale.).

22 Section 55. The amount of \$814,444, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purpose in Article 13, Section 45 of Public Act
26 92-8, is reappropriated to Southern Illinois University from
27 the Capital Development Fund for digitalization
28 infrastructure for WUSI-TV (Olney).

1 Section 5. The sum of \$690,708,200, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of the University of Illinois
4 for any expenditures or purposes authorized by law, including
5 payment to the University for personal services and related
6 costs incurred.

7 Section 10. The sum of \$87,439,500, or so much thereof
8 as may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of the University of
10 Illinois for any expenditures or purposes authorized by law,
11 including payment to the University for personal services and
12 related costs incurred.

13 Section 15. The sum of \$1,500,000, or so much thereof as
14 may be necessary, is appropriated from the Presidential
15 Library and Museum Operating Fund to the Board of Trustees of
16 the University of Illinois to meet the ordinary and
17 contingent expenses of the Abraham Lincoln Presidential
18 Center for Governmental Studies at the University of Illinois
19 at Springfield.

20 Section 20. The sum of \$1,190,900, or so much thereof as
21 may be necessary, is appropriated from the Fire Prevention
22 Fund to the Board of Trustees of the University of Illinois
23 for the purpose of maintaining the Illinois Fire Service
24 Institute, paying the Institute's expenses, and providing the
25 facilities and structures incident thereto, including payment
26 to the University for personal services and related costs
27 incurred.

28 Section 25. The sum of \$150,000, or so much thereof as
29 may be necessary, is appropriated from the State College and
30 University Trust Fund to the Board of Trustees of the

1 University of Illinois for scholarship grant awards, in
2 accordance with Public Act 91-0083.

3 Section 30. The sum of \$1,085,000, or so much thereof as
4 may be necessary and remains unexpended on June 30, 2002,
5 from a reappropriation heretofore made for such purpose in
6 Article 16, Section 25 of Public Act 92-0008, is
7 reappropriated from the Capital Development Fund to the Board
8 of Trustees of the University of Illinois to acquire and
9 develop land for expansion of the Chicago campus, including
10 demolition, landscaping and site improvements, planning,
11 construction, remodeling, extension and modification of
12 campus utility systems, and such other expenses as may be
13 necessary to construct a public safety and transportation
14 facility and to develop student recreational areas.

15 Section 35. The sum of \$2,325,891, or so much thereof as
16 may be necessary and remains unexpended on June 30, 2002,
17 from a reappropriation heretofore made for such purpose in
18 Article 16, Section 30 of Public Act 92-0008, is
19 reappropriated from the Capital Development Fund to the Board
20 of Trustees of the University of Illinois to plan for all
21 aspects of construction and to acquire and develop land,
22 including demolition, landscaping, site improvements,
23 extension and modification of campus utility systems,
24 relocation of programs, and such other expenses as may be
25 necessary to construct a College of Medicine building in
26 Chicago.

27 Section 45. The sum of \$60,283,333, or so much thereof
28 as may be necessary and remains unexpended on June 30, 2002,
29 from a reappropriation heretofore made for such purpose in
30 Article 16, Section 40 of Public Act 92-0008, is
31 reappropriated from the Capital Development Fund to the Board

1 of Trustees of the University of Illinois to construct an
 2 education and research facility for the College of Medicine
 3 in Chicago, including planning, land acquisition, demolition,
 4 construction, remodeling, landscaping, site improvements,
 5 equipment, extension or modification of campus utility
 6 systems, relocation of programs, and such expenses as may be
 7 necessary to complete the facility.

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended on June 30,
 10 2002, respectively, from a reappropriation heretofore made
 11 for such purpose in Article 16, Section 45 of Public Act
 12 92-0008, are reappropriated from the Capital Development Fund
 13 to the Board of Trustees of the University of Illinois for
 14 the following projects:

- 15 For planning and beginning construction of a computer
 16 science in engineering facility.....\$6,425,643
- 17 For land acquisition to expand the College of
 18 Agricultural, Consumer and Environmental Science.....\$500,000

19 Section 55. The sum of \$32,000,000, or so much thereof
 20 as may be necessary and remains unexpended on June 30, 2002,
 21 from an appropriation heretofore made for such purpose in
 22 Article 56, Section 19 of Public Act 92-0008, is
 23 reappropriated from the Capital Development Fund to the
 24 University of Illinois for planning, construction, and
 25 equipment for a computer science in engineering facility.

26 Section 60. The sum of \$15,000,000, or so much thereof
 27 as may be necessary and remains unexpended on June 30, 2002,
 28 from an appropriation heretofore made for such purpose in
 29 Article 56, Section 25 of Public Act 92-0008 is
 30 reappropriated from the Capital Development Fund to the
 31 University of Illinois at Springfield for constructing a

1 classroom and office building, in addition to funds
2 previously appropriated.

3 Section 65. The sum of \$814,444, or so much thereof as
4 may be necessary and remains unexpended on June 30, 2002,
5 from a reappropriation heretofore made for such purpose in
6 Article 16, Section 50 of Public Act 92-0008, is
7 reappropriated from the Capital Development Fund to the
8 University of Illinois for digitalization infrastructure for
9 WILL-TV (Urbana-Champaign).

10 Section 70. The sum of \$630,725, or so much thereof as
11 may be necessary and remains unexpended on June 30, 2002,
12 from a reappropriation heretofore made for such purpose in
13 Article 16, Section 55 of Public Act 92-0008, is
14 reappropriated from the Capital Development Fund to the
15 University of Illinois for digitalization infrastructure for
16 WILL-TV (Urbana-Champaign).

17 Section 75. The sum of \$814,444, or so much thereof as
18 may be necessary and remains unexpended on June 30, 2002,
19 from an appropriation heretofore made for such purpose in
20 Article 16, Section 60 of Public Act 92-0008, is
21 reappropriated from the Capital Development Fund to the
22 University of Illinois for digitalization infrastructure for
23 WILL-TV (Urbana-Champaign).

24 Section 80. The sum of \$504,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purpose in Article 16, Section 65 of Public Act
28 92-0008, is reappropriated from the Capital Development Fund
29 to the Board of Trustees of the University of Illinois for
30 technology infrastructure improvements at the University of

1 Illinois. No contract shall be entered into or obligation
 2 incurred for any expenditure from the reappropriation made in
 3 this Section until after the purposes and amounts have been
 4 approved in writing by the Governor.

5 Section 85. The sum of \$100,000, or so much thereof as
 6 may be necessary and remains unexpended at the close of
 7 business on June 30, 2002, from a reappropriation heretofore
 8 made for such purposes in Article 16, Section 70 of Public
 9 Act 92-0008, is reappropriated from the Capital Development
 10 Fund to the Board of Trustees of the University of Illinois
 11 for technology infrastructure improvements at the University
 12 of Illinois. No contract shall be entered into or obligation
 13 incurred for any expenditure from the reappropriation made in
 14 this Section until after the purposes and amounts have been
 15 approved in writing by the Governor.

16 Section 90. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Tobacco Settlement
 18 Recovery Fund to the Board of Trustees of the University of
 19 Illinois for the ordinary and contingent expenses of the
 20 Office of Technology Transfer.

21 Section 100. The sum of \$125,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Board of Trustees of the University of Illinois
 24 for the University Cooperative Extension for the Urban
 25 Leadership Center.

26 ARTICLE 14

27 Section 5. The sum of \$143,525, or so much thereof as
 28 may be necessary and remains unexpended at the close of
 29 business on June 30, 2002, from a reappropriation made for

1 such purpose in Article 8, Section 5 of Public Act 92-8, is
 2 reappropriated from the Capital Development Fund to the
 3 Illinois Community College Board for distribution as grants
 4 to community colleges for technology infrastructure
 5 improvements. No contract shall be entered into or
 6 obligation incurred for any expenditures from the
 7 appropriation made in this Section until after the purposes
 8 and amounts have been approved in writing by the Governor.

9 Section 10. The sum of \$73,396, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2002, from a reappropriation made for
 12 such purpose in Article 8, Section 10 of Public Act 92-8, is
 13 reappropriated from the Capital Development Fund to the
 14 Illinois Community College Board for distribution as grants
 15 to community colleges for technology infrastructure
 16 improvements. No contract shall be entered into or obligation
 17 incurred for any expenditures from the appropriation made in
 18 this Section until after the purposes and amounts have been
 19 approved in writing by the Governor.

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to the Illinois Community College Board
 24 for ordinary and contingent expenses:

25	For Personal Services.....	\$ 1,440,000
26	For State Contributions to Social	
27	Security, for Medicare.....	14,300
28	For Contractual Services.....	346,500
29	For Travel.....	67,000
30	For Commodities.....	11,500
31	For Printing.....	15,000
32	For Equipment.....	3,400

1	For Electronic Data Processing.....	473,700
2	For Telecommunications.....	38,000
3	For Operation of Automotive	
4	Equipment.....	4,000
5	East St. Louis Operations	<u>1,500</u>
6	Total	\$2,414,900

7 Section 20. The sum of \$53,500, or so much thereof as
 8 may be necessary, is appropriated from the Education
 9 Assistance Fund to the Illinois Community College Board for
 10 the contractual services of the Central Office.

11 Section 25. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Community College Board for the
 14 development of core values and leadership initiatives.

15 Section 30. The sum of \$25,000,000, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Community College Board Contracts and Grants Fund to the
 18 Illinois Community College Board to be expended under the
 19 terms and conditions associated with the moneys being
 20 received.

21 Section 35. The sum of \$2,500,000, or so much thereof as
 22 may be necessary, is appropriated from the ICCB Adult
 23 Education Fund to the Illinois Community College Board for
 24 operational expenses associated with administration of adult
 25 education and literacy activities.

26 Section 40. The sum of \$625,000, or so much thereof as
 27 may be necessary, is appropriated from the Career and
 28 Technical Education Fund to the Illinois Community College
 29 Board for operational expenses associated with the

1 administration of career and technical education activities
2 and grants to colleges.

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the General Revenue Fund to the Illinois Community
6 College Board for distribution to qualifying public community
7 colleges for the purposes specified:

8	Base Operating Grants.....	\$152,751,100
9	Small College Grants.....	900,000
10	Equalization Grants.....	77,391,500
11	Special Population Grants.....	11,308,000
12	Workforce Development Grants.....	16,473,000
13	Advanced Technology	
14	Grants.....	12,456,800
15	Retirees Health	
16	Insurance Grants.....	626,600
17	P-16 Initiative Grants.....	1,279,000
18	Deferred Maintenance Grants.....	<u>2,984,600</u>
19	Total	\$276,170,600

20 Section 50. The sum of \$2,089,100, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Community College Board for grants to
23 operate an educational facility in the former community
24 college district #541 in East St. Louis.

25 Section 55. The sum of \$610,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Illinois Community College Board for special
28 initiative grants.

29 Section 65. The sum of 0, or so much thereof as may be
30 necessary, is appropriated from the General Revenue Fund to

1 the Illinois Community College Board for matching grants to
2 Illinois public community college foundations.

3 Section 70. The sum of \$41,023,900, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Illinois Community College Board for
6 distribution as Base Operating Grants.

7 Section 85. The sum of \$0, or so much thereof as may be
8 necessary, is appropriated from the Education Assistance
9 Fund to the Illinois Community College Board for a grant for
10 expenses associated with the former Illinois Occupational
11 Information Coordinating Committee.

12 Section 90. The sum of \$120,100, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for awarding
15 scholarships to qualifying graduates of the Lincoln's
16 Challenge Program.

17 Section 95. The sum of \$910,000, or so much thereof as
18 may be necessary, is appropriated from the AFDC Opportunities
19 Fund to the Illinois Community College Board for grants to
20 colleges for workforce training and technology and operating
21 costs of the Board for those purposes.

22 Section 100. The sum of \$10,000 or so much thereof as
23 may be necessary, is appropriated from the Video Conferencing
24 User Fund to the Illinois Community College Board for video
25 conferencing expenses.

26 Section 105. The following named amounts, or so much of
27 those amounts as may be necessary, for the objects and
28 purposes named, are appropriated to the Illinois Community

1	College Board for adult education and literacy activities:	
2	From the General Revenue Fund:	
3	For payment of costs associated	
4	with education and educational-related	
5	services to local eligible providers	
6	for adult education and	
7	literacy.....	\$14,279,600
8	For payment of costs associated	
9	with education and educational-related	
10	services to local eligible providers	
11	for performance-based awards.....	11,380,000
12	For operational expenses of and	
13	for payment of costs associated with	
14	education and educational-related	
15	services to recipients of Public	
16	Assistance, and, if any funds remain,	
17	for costs associated with	
18	education and educational-related	
19	services to local eligible providers	
20	for adult education and literacy.....	8,583,900
21	From the ICCB Adult Education Fund:	
22	For payment of costs associated with	
23	education and educational-related	
24	services to local eligible providers	
25	and to Support Leadership Activities,	
26	as Defined by U.S.D.O.E.	
27	for adult education and literacy	
28	as provided by the United States	
29	Department of Education.....	<u>25,616,000</u>
30	Total, this Section	\$59,859,500

31 Section 110. The following named amounts, or so much
32 thereof as may be necessary, for the objects and purposes
33 hereinafter named, are appropriated to the Illinois Community

1 College Board for career and technical education activities:
 2 From the Career and Technical Education Fund:

3 For payment for all costs associated with
 4 Career and Technical Education Programs..... \$16,000,000
 5 Total, this Section \$16,000,000

6 Section 115. The sum of \$1,550,000, or so much thereof
 7 as may be necessary, is appropriated from the Career and
 8 Technical Education Fund to the Illinois Community College
 9 Board for support of leadership activities, as defined by the
 10 U.S. Department of Education, for Perkins post secondary
 11 education programs.

12 Section 120. The amount of \$50,000, or so much thereof
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from an appropriation heretofore
 15 made for such purpose in Article 8, Section 115 of Public Act
 16 92-8, is reappropriated from the Fund for Illinois' Future to
 17 the Illinois Community College Board for a grant to Malcolm X
 18 College for youth athletic programs.

19 Section 125. The sum of \$814,444, or so much thereof as
 20 may be necessary and remains unexpended at the close of
 21 business on June 30, 2002, from an appropriation heretofore
 22 made for such purpose in Article 8, Section 120 of Public Act
 23 92-8, is reappropriated from the Capital Development Fund to
 24 the Illinois Community College Board for digitalization
 25 infrastructure for Black Hawk College television station
 26 WQPT-TV (Moline-Sterling), in addition to amounts previously
 27 appropriated. No contract shall be entered into or
 28 obligation incurred for any expenditures from the
 29 appropriation made in this Section until after the purposes
 30 and amounts have been approved in writing by the Governor.

1 ARTICLE 15

2 Section 5. The following amounts, or so much of those
3 amounts as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Illinois Student
5 Assistance Commission for its ordinary and contingent
6 expenses:

7	For Administration	
8	For Personal Services.....	\$2,811,900
9	For Employee Retirement Contributions	
10	Paid by Employer.....	112,400
11	For State Contributions to State	
12	Employees Retirement System.....	282,300
13	For State Contributions to	
14	Social Security.....	214,800
15	For Contractual Services.....	2,350,800
16	For Travel.....	31,300
17	For Commodities.....	38,600
18	For Printing.....	110,600
19	For Equipment.....	20,000
20	For Telecommunications.....	130,000
21	For Operation of Auto Equipment.....	<u>6,500</u>
22	Total	\$6,109,200

23 Section 10. The sum of \$75,000, or so much there of as
24 may be necessary, is appropriated to the Illinois Student
25 Assistance Commission from the General Revenue Fund for costs
26 associated with federal costs allocation requirements.

27 Section 15. The sum of \$65,000, or so much thereof as
28 may be necessary, is appropriated to the Illinois Student
29 Assistance Commission from the Higher EdNet Fund for costs
30 associated with administration of the Illinois Higher EdNet,
31 a clearinghouse for post-secondary education financial aid

1 information.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Illinois Student Assistance Commission from the
5 Student Loan Operating Fund for its ordinary and contingent
6 expenses:

7	For Administration	
8	For Personal Services.....	\$ 13,226,400
9	For Employee Retirement Contributions	
10	Paid by Employer.....	529,100
11	For State Contributions to State	
12	Employees Retirement System.....	1,324,000
13	For State Contributions to	
14	Social Security.....	1,011,900
15	For State Contributions for	
16	Employees Group Insurance.....	2,549,500
17	For Contractual Services.....	11,742,000
18	For Travel.....	191,000
19	For Commodities.....	234,700
20	For Printing.....	558,000
21	For Equipment.....	525,000
22	For Telecommunications.....	1,733,500
23	For Operation of Auto Equipment.....	<u>31,500</u>
24	Total	\$33,656,600

25 Section 25. The sum of \$229,449,000, or so much thereof
26 as may be necessary, is appropriated to the Illinois Student
27 Assistance Commission from the General Revenue Fund for
28 payment of grant awards to students eligible to receive such
29 awards, as provided by law, including up to \$7,000,000 for
30 transfer into the Monetary Award Program Reserve Fund.

31 Section 30. The sum of \$6,677,000, or so much thereof as

1 may be necessary, is appropriated to the Illinois Student
 2 Assistance Commission from the Monetary Award Program Reserve
 3 Fund for payment of grant awards to full-time and part-time
 4 students eligible to receive such awards, as provided by law.

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the General Revenue Fund to the Illinois Student
 8 Assistance Commission for the following purposes:

9 Grants and Scholarships

10	For payment of matching grants to Illinois	
11	institutions to supplement scholarship	
12	programs, as provided by law.....	\$950,000
13	For payment of Merit Recognition Scholarships	
14	to undergraduate students under the Merit	
15	Recognition Scholarship Program provided	
16	for in Section 31 of the Higher Education	
17	Student Assistance Act.....	5,400,000
18	For the payment of scholarships to students	
19	who are children of policemen or firemen	
20	killed in the line of duty, or who are	
21	dependents of correctional officers killed	
22	or permanently disabled in the line of	
23	duty, as provided by law.....	275,000
24	For payment of Illinois National Guard and	
25	Naval Militia Scholarships at	
26	State-controlled universities and public	
27	community colleges in Illinois to students	
28	eligible to receive such awards, as	
29	provided by law.....	4,500,000
30	For payment of military Veterans' scholarships	
31	at State-controlled universities and at	
32	public community colleges for students	
33	eligible, as provided by law.....	19,250,000

1	For college savings bond grants to students	
2	eligible to receive such awards.....	650,000
3	For payment of Minority Teacher Scholarships..	3,100,000
4	For payment of David A. DeBolt Teacher	
5	Shortage Scholarships.....	2,900,000
6	For payment of Illinois Incentive for Access	
7	grants, as provided by law.....	7,200,000
8	For payment of Information Technology Grants..	<u>0</u>
9	Total	\$44,225,000

10 Section 45. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the
 12 Education Assistance Fund to the Illinois Student Assistance
 13 Commission for the following purpose:

14 Grants and Scholarships

15	For payment of grant awards to full-time and	
16	part-time students eligible to receive such	
17	awards, as provided by law.....	\$103,402,300

18 Section 50. The following sum, or so much thereof as may
 19 be necessary, is appropriated from the Federal Student
 20 Incentive Trust Fund for the Educational Assistance and
 21 Supplemental Leveraging Educational Assistance Programs to
 22 the Illinois Student Assistance Commission for the following
 23 purpose:

24 Grants

25	For payment of grant awards to full-time and	
26	Part-time students eligible to receive such	
27	Awards, as provided by law.....	\$3,700,000

28 Section 55. The sum of \$0, or so much thereof as may be
 29 necessary, is appropriated to the Illinois Student Assistance
 30 Commission from the General Revenue Fund for purposes of
 31 supporting costs required to re-engineer and redesign certain

1 scholarship and grant information systems.

2 Section 60. The sum of \$150,000, or so much thereof as
3 may be necessary, is appropriated to the Illinois Student
4 Assistance Commission from the General Revenue Fund for
5 support of new initiatives to increase awareness of
6 educational and financial aid opportunities among underserved
7 or underrepresented populations.

8 Section 65. The sum of \$190,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Student
10 Loan Fund to the Illinois Student Assistance Commission for
11 distribution when necessary as a result of the following: for
12 guarantees of loans that are uncollectable, for collection
13 payments to the Student Loan Operating Fund as required under
14 agreements with the United States Secretary of Education, for
15 payment to the Student Loan Operating Fund for Default
16 Aversion Fees, and for other distributions as necessary and
17 provided for under the Federal Higher Education Act.

18 Section 70. The sum of \$24,000,000, or so much thereof
19 as may be necessary, is appropriated to the Illinois
20 Student Assistance Commission from the Student Loan Operating
21 Fund for distribution as necessary for the following: for
22 payment of collection agency fees associated with collection
23 activities for Federal Family Education Loans, for Default
24 Aversion Fee reversals, and for distributions as necessary
25 and provided for under the Federal Higher Education Act.

26 Section 75. The sum of \$5,000,000, or so much thereof as
27 may be necessary, is appropriated to the Illinois Student
28 Assistance Commission from the Student Loan Operating Fund
29 for costs associated with Federal Loan System Development and
30 Maintenance.

1 Section 80. The sum of \$13,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Illinois Student
 3 Assistance Commission from the Student Loan Operating Fund
 4 for transfer to the Federal Student Loan Fund for
 5 reimbursement of sums transferred for working capital
 6 purposes as permitted by federal law.

7 Section 85. The sum of \$1,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Reserve
 9 Recall Fund to the Illinois Student Assistance Commission for
 10 default prevention activities.

11 Section 90. The sum of \$300,000, or so much of that
 12 amount as may be necessary, is appropriated from the Accounts
 13 Receivable Fund to the Illinois Student Assistance Commission
 14 for costs associated with the collection of delinquent
 15 scholarship awards pursuant to the Illinois State Collection
 16 Act of 1986.

17 Section 95. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the Federal
 19 Student Assistance Scholarship Fund to the Illinois Student
 20 Assistance Commission for the following purpose:

21 For payment of Robert C. Byrd
 22 Honors Scholarships..... \$1,800,000

23 Section 100. The sum of \$70,000, or so much thereof as
 24 may be necessary, is appropriated to the Illinois Student
 25 Assistance Commission from the University Grant Fund for
 26 payment of grants for the Higher Education License Plate
 27 Program, as provided by law.

28 Section 105. The sum of \$20,000, or so much thereof as
 29 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Contract and Grants Fund to
2 support outreach and training activities.

3 Section 110. The sum of \$20,000,000, or so much thereof
4 as may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Federal Reserve Recall Fund
6 for student loan reserves recalled by the Secretary of
7 Education, United States Department of Education, for payment
8 to the U.S. Treasury.

9 ARTICLE 16

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to the State Universities Civil Service
14 System to meet its ordinary and contingent expenses for the
15 fiscal year ending June 30, 2003:

16	For Personal Services.....	\$830,500
17	For Social Security.....	6,000
18	For Contractual Services.....	279,600
19	For Travel.....	8,800
20	For Commodities.....	8,500
21	For Printing.....	8,200
22	For Equipment.....	40,900
23	For Telecommunications Services.....	25,500
24	For Operation of Automotive Equipment.....	<u>2,600</u>
25	Total	\$1,210,600

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 Education Assistance Fund to the State Universities Civil
30 Service System to meet its ordinary and contingent expenses

1	for the fiscal year ending June 30, 2003.	
2	For Personal Services.....	\$134,600
3	For Social Security.....	1,100
4	For Contractual Services.....	41,100
5	For Travel.....	100
6	For Commodities.....	100
7	For Equipment.....	5,100
8	For Telecommunications Services.....	<u>200</u>
9	Total	\$182,300

10 ARTICLE 16a

11 Section 5. The sum of \$252,986,000, or so much thereof
12 as may be necessary, is appropriated to the Board of Trustees
13 of the State Universities Retirement System for the State's
14 contribution, as provided by law.

15 Section 10. The sum of \$2,960,315, or so much thereof as
16 may be necessary, is appropriated to the Community College
17 Health Insurance Security Fund for the State's contribution,
18 as required by law.

19 ARTICLE 17

20 Section 5. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated to the Auditor General to meet the ordinary and
23 contingent expenses of the Office of the Auditor General, as
24 provided in the Illinois State Auditing Act:

25	For Personal Services:	
26	For Regular Positions.....	\$3,775,000
27	Employee Contribution to Retirement	
28	System by Employer.....	151,000

1	For State Contribution to	
2	State Employees' Retirement System.....	389,600
3	For State Contribution to Social	
4	Security.....	288,800
5	For Contractual Services.....	475,000
6	For Travel.....	50,600
7	For Commodities.....	12,000
8	For Printing.....	15,000
9	For Equipment.....	10,000
10	For Electronic Data Processing.....	25,000
11	For Telecommunications.....	70,000
12	For Operation of Auto Equipment.....	<u>5,000</u>
13	Total	\$5,267,000

14 Section 7. The sum of \$701,800, or so much of that amount
 15 as may be necessary, is appropriated to the Auditor General
 16 for Regional Offices of Education audits.

17 Section 10. The sum of \$13,472,300, or so much of that
 18 amount as may be necessary, is appropriated to the Auditor
 19 General from the Audit Expense Fund for audits, studies, and
 20 investigations.

21 ARTICLE 18

22 Section 5. The following sums, or so much thereof as may
 23 be necessary, respectively, are appropriated to the President
 24 of the Senate and the Speaker of the House of Representatives
 25 for furnishing the items provided in Section 4 of the General
 26 Assembly Compensation Act to members of their respective
 27 houses throughout the year in connection with their
 28 legislative duties and responsibilities and not in connection
 29 with any political campaign, as prescribed by law:

30 To the President of the Senate..... \$ 4,470,700

1	To the Speaker of the House of	
2	Representatives.....	<u>7,471,500</u>
3	Total	\$11,942,200

4 Section 10. Payments from the amounts appropriated in
5 Section 5 hereof shall be made only upon the delivery of a
6 voucher approved by the member to the State Comptroller. The
7 voucher shall also be approved by the President of the Senate
8 or the Speaker of the House of Representatives as the case
9 may be.

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Senate:

14 For the ordinary and incidental expenses of
15 legislative leadership and legislative staff
16 assistants:

17	President.....	\$ 4,700,900
18	Minority Leader.....	4,700,900

19 For the ordinary and incidental expenses of
20 committees, the general staff and
21 operations, per diem employees, special and
22 standing committees of the Senate and
23 expenses incurred in transcribing and
24 printing of Senate debate..... 3,681,800

25 For the ordinary and incidental expenses of the
26 Senate, also including the purchasing on
27 contract as required by law of printing,
28 binding, printing paper, stationery and
29 office supplies..... 195,400

30 For allowances for the particular and additional
31 services appertaining to or entailed by the
32 respective officers of the Senate named in

1 and in accordance with the following
2 schedule:

3	President.....	76,200
4	Minority Leader.....	76,200
5	For travel, including expenses to Springfield of	
6	members on official legislative business	
7	during weeks when the General Assembly is	
8	not in session.....	<u>52,700</u>
9	Total	\$13,484,100

10 Section 20. The sum of \$630,400, or so much thereof as
11 may be necessary, is appropriated for the use of the Senate
12 standing committees for expert witnesses, technical services,
13 consulting assistance and other research assistance
14 associated with special studies and long range research
15 projects which may be requested by the standing committees.

16 Section 22. The following named sums, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2001, from an appropriation heretofore
19 made for such purposes in Article 53 of Public Act 91-706 as
20 amended by this Act, are appropriated for expenses in
21 connection with the planning and preparation of redistricting
22 of legislative and representative districts as required by
23 Article IV, Section 3 of the Illinois Constitution of 1970:

24	For the Senate President	\$ 1,500,000
25	For the Senate Minority Leader	<u>1,500,000</u>
26	Total	\$3,000,000

27 Section 25. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the General Assembly
29 Operations Revolving Fund to the Office of the President, to
30 meet the ordinary and contingent expenses of the Senate.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary, incidental and contingent expenses of the House
 5 Majority and Minority Leadership Staff and Office operations:

6	For the Speaker.....	\$ 4,209,600
7	For the Minority Leader.....	<u>4,209,600</u>
8	Total	\$8,419,200

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to meet the ordinary,
 11 incidental and contingent expenses of the House Majority and
 12 Minority Leadership Staff and the general staff:

13	For the Speaker.....	\$ 326,300
14	For the Minority Leader.....	<u>148,000</u>
15	Total	\$474,300

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, relating to the operation of the
 19 House of Representatives, are appropriated to meet its
 20 ordinary and contingent expenses:

21 For the ordinary and incidental expenses of the
 22 general staff, operations, and special and
 23 standing committees of the House, for per
 24 diem employees and for expenses incurred in
 25 transcribing and printing of House debates.. \$4,872,600

26 For the ordinary and incidental expenses of the
 27 House, also including the purchasing on
 28 contract as required by law of printing,
 29 binding, printing paper, stationery and
 30 office supplies, no part of which shall be
 31 expended for expenses of purchasing,
 32 handling or distributing such supplies and

1 against which no indebtedness shall be
2 incurred without the written approval of the
3 Speaker of the House of Representatives..... 91,000
4 Pursuant to the Legislative Commission
5 Reorganization Act of 1984, to the Speaker
6 of the House for
7 Standing House Committees..... 2,173,100
8 Total \$7,136,700

9 Section 45. The following named sum, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, relating to House membership, is appropriated to meet
12 the ordinary and contingent expenses of the House:
13 For travel, including expenses to
14 Springfield of members on official
15 legislative business during weeks when
16 the General Assembly is not in session\$27,700

17 Section 47. The following named sums, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2001, from an appropriation heretofore
20 made for such purposes in Article 53 of Public Act 91-706 as
21 amended by this Act, are appropriated for expenses in
22 connection with the planning and preparation of redistricting
23 of legislative and representative districts as required by
24 Article IV, Section 3 of the Illinois Constitution of 1970:
25 For the Speaker \$ 1,500,000
26 For the Minority Leader 1,500,000
27 Total \$3,000,000

28 Section 50. The sum of \$250,000, or so much thereof as
29 may be necessary, is appropriated from the General Assembly
30 Operations Revolving Fund to the Office of the Speaker, to
31 meet the ordinary and contingent expenses of the House.

1 Section 52. The amount of \$311,600, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the General Assembly to meet ordinary and contingent
 4 expenses. Any use of funds appropriated under this Section
 5 must be approved jointly by the Clerk of the House of
 6 Representatives and the Secretary of the Senate.

7 Section 55. As used in Sections 30 and 35 hereof, except
 8 where the approval of the Speaker of the House of
 9 Representatives is expressly required for the expenditure of
 10 or the incurring of indebtedness against an appropriation for
 11 certain purchases on contract, "Speaker" means the leader of
 12 the party having the largest number of members of the House
 13 of Representatives as of January 13, 2001, and "Minority
 14 Leader" means the leader of the party having the second
 15 largest number of members of the House of Representatives as
 16 of January 13, 2001.

17 ARTICLE 19

18 Section 5. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated for the objects and purposes hereinafter named
 21 to meet the ordinary and contingent expenses of the Economic
 22 and Fiscal Commission:

23	For Personal Services.....	\$625,950
24	For Employee Retirement Contributions	
25	Paid by Employer.....	25,038
26	For State Contributions to State Employees'	
27	Retirement System.....	62,845
28	For State Contribution to Social	
29	Security.....	47,885
30	For Contractual Services.....	50,136
31	For Travel.....	2,100

1	For Commodities.....	2,363
2	For Printing.....	2,783
3	For Equipment.....	1,400
4	For Electronic Data Processing.....	2,000
5	For Telecommunications Services.....	<u>8,300</u>
6	Total	\$830,800

7 Section 10. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, are
9 appropriated for the objects and purposes hereinafter named
10 to meet the ordinary and contingent expenses of the
11 Commission on Intergovernmental Cooperation for the
12 Springfield Office:

13	For Personal Services.....	\$ 521,000
14	For Employee Retirement Contributions	
15	Paid by Employer.....	20,840
16	For State Contribution to State Employees'	
17	Retirement System.....	53,772
18	For State Contribution to Social	
19	Security.....	39,857
20	For Contractual Services.....	541,000
21	For Model Illinois Government Activities.....	1,000
22	For Travel.....	5,000
23	For Commodities.....	3,200
24	For Printing.....	2,731
25	For Equipment.....	100
26	For Electronic Data Processing.....	500
27	For Telecommunications Services.....	<u>9,000</u>
28	Total	\$1,198,000

29 Section 15. The following named amounts, or so much of
30 those amounts as may be necessary, respectively, are
31 appropriated for the objects and purposes hereinafter named
32 to meet the ordinary and contingent expenses of the

1	Legislative Information System:	
2	For Personal Services.....	\$ 1,740,000
3	For Employee Retirement Contributions	
4	Paid by Employer.....	69,600
5	For State Contribution to State Employees'	
6	Retirement System.....	179,600
7	For State Contribution to Social	
8	Security.....	133,100
9	For Contractual Services.....	433,300
10	For Travel.....	4,000
11	For Commodities.....	5,200
12	For Printing.....	10,000
13	For Equipment.....	3,200
14	For Electronic Data Processing.....	947,100
15	For Purchase, Maintenance, and Rental	
16	of Legislative Electronic Data Processing	
17	Equipment, Contractual Procurement	
18	of Copying Equipment, and Printing	702,000
19	For Telecommunications Services.....	156,000
20	For Refunds.....	<u>600</u>
21	Total	\$4,383,700

22 Section 20. The following amount, or so much of that
 23 amount as may be necessary, is appropriated to the
 24 Legislative Information System:

25	For Purchase, Maintenance, and	
26	Rental of Electronic Data Processing	
27	Equipment and Software relating to the	
28	development and implementation of legislative	
29	systems, and for consulting, technical,	
30	and design services related thereto.....	\$2,200,000

31 Section 25. The following amount, or so much of that
 32 amount as may be necessary, is appropriated from the General

1 Assembly Computer Equipment Revolving Fund to the Legislative
 2 Information System:
 3 For Purchase, Maintenance, and Rental of
 4 General Assembly Electronic Data Processing
 5 Equipment and for other operational
 6 purposes of the General Assembly.....\$1,600,000

7 Section 35. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated for the objects and purposes hereinafter named
 10 to meet the ordinary and contingent expenses of the
 11 Legislative Audit Commission:

12	For Personal Services.....	\$	159,400
13	For Employee Retirement Contributions		
14	Paid by Employer.....		6,420
15	For State Contributions to State Employees'		
16	Retirement System.....		16,555
17	For State Contribution to Social		
18	Security.....		12,270
19	For Contractual Services.....		4,655
20	For Travel.....		7,500
21	For Commodities.....		1,000
22	For Printing.....		2,000
23	For Equipment.....		1,000
24	For Electronic Data Processing.....		3,000
25	For Telecommunications Services.....		<u>2,000</u>
26	Total		\$215,800

27 Section 40. The following named amounts, or so much of
 28 those amounts as may be necessary, respectively, are
 29 appropriated for the objects and purposes hereinafter named
 30 to meet the ordinary and contingent expenses of the
 31 Legislative Printing Unit:

32 For Personal Services..... \$ 1,181,500

1	For Employee Retirement Contributions	
2	Paid by Employer.....	47,260
3	For State Contributions to State Employees'	
4	Retirement System.....	118,610
5	For State Contribution to Social	
6	Security.....	90,380
7	For Contractual Services.....	231,000
8	For Travel.....	0
9	For Commodities.....	180,000
10	For Printing.....	101,400
11	For Equipment.....	241,200
12	For Telecommunications Services.....	<u>7,450</u>
13	Total	\$2,198,800

14 Section 45. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated for the objects and purposes hereinafter named
17 to meet the ordinary and contingent expenses of the
18 Legislative Research Unit:

19	For Personal Services.....	\$ 934,000
20	For Employee Retirement Contributions	
21	Paid by Employer.....	37,400
22	For State Contribution to State Employees'	
23	Retirement System.....	96,400
24	For State Contribution to Social	
25	Security.....	71,500
26	For Contractual Services.....	85,000
27	For Travel.....	4,600
28	For Commodities.....	10,000
29	For Printing.....	19,450
30	For Equipment.....	55,000
31	For Telecommunications Services.....	17,600
32	For New Member Conference.....	<u>46,500</u>
33	Total	\$1,377,450

1 Section 50. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Illinois Legislative Research Unit for
 4 the following purposes:

5	For payment of expenses of the	
6	Legislative Staff Intern program,	
7	including stipends, tuition, and	
8	administration for 20 persons.....	\$ 522,000
9	For payment of expenses of the Zeke	
10	Giorgi Memorial Intern Program, including	
11	stipends, tuition, and administration	
12	for 4 persons.....	<u>101,700</u>
13	Total	\$623,700

14 Section 55. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated for the objects and purposes hereinafter named,
 17 to meet the ordinary and contingent expenses of the
 18 Legislative Reference Bureau:

19	For Personal Services.....	\$ 1,625,000
20	For Employee Retirement Contributions	
21	Paid by Employer.....	65,000
22	For State Contributions to State Employees'	
23	Retirement System.....	167,800
24	For State Contribution to Social	
25	Security.....	125,700
26	For Contractual Services.....	178,800
27	For Travel.....	15,000
28	For Commodities.....	13,800
29	For Printing.....	140,000
30	For Equipment.....	180,500
31	For Telecommunications Services.....	<u>16,000</u>
32	Total	\$2,527,600

1 Section 60. The amount of \$350,500, or so much of that
 2 amount as may be necessary, is appropriated to the Pension
 3 Laws Commission for its ordinary and contingent expenses.

4 Section 65. The following named amounts, or so much of
 5 those amounts as may be necessary, respectively, are
 6 appropriated for the objects and purposes hereinafter named
 7 to meet the ordinary and contingent expenses of the
 8 Legislative Space Needs Commission:

9	For Personal Services.....	\$350,000
10	For Employee Retirement Contributions	
11	Paid by Employer.....	14,000
12	For State Contributions to State Employees'	
13	Retirement System.....	35,200
14	For State Contribution to Social	
15	Security.....	26,800
16	For Contractual Services.....	99,000
17	For Travel.....	3,500
18	For Commodities.....	1,500
19	For Printing.....	500
20	For Equipment.....	2,300
21	For Electronic Data Processing.....	9,700
22	For Telecommunications Services.....	<u>6,500</u>
23	Total	\$549,000

24 Section 70. The following named amounts, or so much of
 25 those amounts as may be necessary, respectively, are
 26 appropriated for the objects and purposes hereinafter named
 27 to meet the ordinary and contingent expenses of the Joint
 28 Committee on Administrative Rules:

29	For Personal Services.....	\$ 776,000
30	For Employee Retirement Contributions	
31	Paid by Employer.....	30,000
32	For State Contributions to State Employees'	

1	Retirement System.....	75,000
2	For State Contribution to Social	
3	Security.....	55,000
4	For Contractual Services.....	45,000
5	For Travel.....	16,000
6	For Commodities.....	16,000
7	For Equipment.....	19,000
8	For Telecommunications Services.....	<u>10,000</u>
9	Total	\$1,042,000

10 Section 75. The sum of \$103,700, or so much thereof as
 11 may be necessary, is appropriated for the ordinary and
 12 contingent expenses of the Senate Operations Commission
 13 including the planning costs, construction costs, moving
 14 expenses and all other costs associated with the construction
 15 and reconstruction of Senate offices in the Capitol Complex
 16 area.

17 Section 80. The following amount, or so much of this
 18 amount as may be necessary, is appropriated to the
 19 Legislative Space Needs Commission for plans, specifications,
 20 and continuation of work pursuant to the report and
 21 recommendations of the architectural, structural, and
 22 mechanical surveys of the State Capitol Building. This is for
 23 the continuation of the rehabilitation of the Capitol
 24 Building:

25	From Capital Development Fund	\$1,250,000
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26 Section 85. The amount of \$205,000, or so much of this
 27 amount as may be necessary and remains unexpended on June 30,
 28 2002 from an appropriation heretofore made for such purpose
 29 in Section 85 of Article 26 of Public Act 92-8, is
 30 reappropriated from the Capital Development Fund to the
 31 Legislative Space Needs Commission for plans, specifications,

1 and continuation of work pursuant to the report and
 2 recommendations of the architectural, structural, and
 3 mechanical surveys of the State Capitol Building. This is for
 4 the continuation of the rehabilitation of the Capitol
 5 Building.

6 Section 90. The sum of \$830,000, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2002, from appropriations heretofore
 9 made for such purposes in Section 90 of Article 26 of Public
 10 Act 92-8, is reappropriated from the Capital Development Fund
 11 to the Legislative Space Needs Commission for remodeling,
 12 planning, relocation, permanent equipment, and other related
 13 expenses, including architectural and engineering fees
 14 associated with construction, for the remodeling of office
 15 space and other support areas under the jurisdiction of the
 16 House of Representatives and the Senate.

17 ARTICLE 20

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Supreme Court to pay the ordinary and contingent expenses of
 21 certain officers of the court system of Illinois as follows:

22 For Personal Services:

23	Judges' Salaries.....	\$122,862,300
24	For Travel:	
25	Judges of the Supreme Court.....	28,500
26	Judges of the Appellate Court.....	143,400
27	Judges of the Circuit Court.....	737,900
28	Judicial Conference and	
29	Supreme Court Committees.....	699,800
30	For State Contributions	
31	to Social Security.....	<u>1,814,700</u>

1	Total, this Section	\$126,286,600
2	Section 10. The following named sums, or so much thereof	
3	as may be necessary, respectively, for the objects and	
4	purposes hereinafter named, are appropriated to meet the	
5	ordinary and contingent expenses of the Supreme Court:	
6	For Personal Services.....	\$ 6,296,400
7	For Extra Help.....	0
8	For State Contributions	
9	to State Employees' Retirement.....	649,900
10	For State Contributions	
11	to Social Security.....	481,700
12	For Contractual Services.....	949,400
13	For Travel.....	19,200
14	For Commodities.....	54,900
15	For Printing.....	382,200
16	For Equipment.....	733,300
17	For Electronic Data Processing.....	125,600
18	For Telecommunications.....	130,800
19	For Operation of	
20	Automotive Equipment.....	1,500
21	For Permanent Improvements.....	<u>106,100</u>
22	Total, this Section	\$9,931,000

23 Section 15. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated to the Supreme
26 Court to meet the ordinary and contingent expenses of the
27 Judges of the Appellate Courts, and the Clerks of the
28 Appellate Courts, and the Appellate Judges Research Projects:

29	Administration of the First Appellate District	
30	For Personal Services.....	\$ 6,455,400
31	For State Contributions	
32	to State Employees' Retirement.....	666,200

1	For State Contributions	
2	to Social Security.....	493,900
3	For Contractual Services.....	426,300
4	For Travel.....	2,100
5	For Commodities.....	56,000
6	For Printing.....	39,800
7	For Equipment.....	84,000
8	For Telecommunications.....	<u>122,000</u>
9	Total	\$8,345,700
10	Administration of the Second Appellate District	
11	For Personal Services.....	\$ 2,629,900
12	For State Contributions	
13	to State Employees' Retirement.....	271,400
14	For State Contributions	
15	to Social Security.....	201,300
16	For Contractual Services.....	618,700
17	For Travel.....	4,800
18	For Commodities.....	25,800
19	For Printing.....	12,900
20	For Equipment.....	159,200
21	For Operation of	
22	Automotive Equipment.....	800
23	For Telecommunications.....	<u>52,300</u>
24	Total	\$3,977,100
25	Administration of the Third Appellate District	
26	For Personal Services.....	\$ 1,790,900
27	For Extra Help.....	0
28	For State Contributions to	
29	State Employees' Retirement.....	184,800
30	For State contributions	
31	to Social Security.....	137,000
32	For Contractual Services.....	418,700
33	For Travel.....	3,600
34	For Commodities.....	21,400

1	For Printing.....	18,100
2	For Equipment.....	216,400
3	For Telecommunications.....	<u>50,600</u>
4	Total	\$2,841,500
5	Administration of the Fourth Appellate District	
6	For Personal Services.....	\$ 1,993,200
7	For State Contributions	
8	to State Employees' Retirement.....	205,700
9	For State Contributions	
10	to Social Security.....	152,500
11	For Contractual Services.....	500,000
12	For Travel.....	5,800
13	For Commodities.....	12,200
14	For Printing.....	9,400
15	For Equipment.....	125,600
16	For Telecommunications.....	<u>53,800</u>
17	Total	\$3,058,200
18	Administration of the Fifth Appellate District	
19	For Personal Services.....	\$ 2,017,700
20	For Extra Help.....	0
21	For State Contributions to	
22	State Employees' Retirement.....	208,200
23	For State Contributions to	
24	Social Security.....	154,300
25	For Contractual Services.....	390,600
26	For Travel.....	5,200
27	For Commodities.....	23,100
28	For Printing.....	15,700
29	For Equipment.....	168,600
30	For Telecommunications.....	40,000
31	For Operation of	
32	Automotive Equipment.....	<u>1,200</u>
33	Total	\$3,024,600

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Supreme Court for ordinary and contingent expenses of the
 4 Circuit Court:

5	For Circuit Clerks' Additional Duties.....	\$ 663,000
6	For Circuit Clerks' Notification Costs.....	0
7	For Mandatory Arbitration.....	548,400
8	For Grants-in-Aid.....	48,644,800
9	For Sexually Violent Persons Commitment Act.....	1,000,000
10	For Payment of Juvenile and Adult	
11	Probation Officers' Salary Subsidies.....	15,100,000
12	For Pretrial Services Programs.....	3,887,500
13	For Personal Services:	
14	Official Court Reporting.....	29,229,000
15	Circuit Court Personnel.....	1,583,100
16	For State Contribution	
17	to State Employees' Retirement.....	3,180,100
18	For State Contribution	
19	to Social Security.....	2,357,200
20	For Travel:	
21	Official Court Reporting.....	155,800
22	Circuit Court Personnel.....	11,300
23	For Contractual Services: Transcript Fees	
24	for Official Court Reporting.....	3,741,400
25	For Contractual Services.....	237,500
26	For Equipment.....	190,000
27	For Electronic Data Processing.....	<u>4,832,400</u>
28	Total, this Section	\$115,361,500

29 Section 25. The following named sums, or so much thereof
 30 as may be necessary, respectively, are appropriated for the
 31 objects and purposes hereinafter named, are appropriated to
 32 the Supreme Court for ordinary and contingent expenses of the
 33 Administrative Office of the Illinois Courts:

1	For Personal Services.....	\$ 5,469,900
2	For Retirement - Paid by Employer.....	2,111,000
3	For State Contributions to	
4	State Employees' Retirement.....	564,500
5	For State Contributions to	
6	Social Security.....	418,500
7	For Contractual Services.....	1,441,200
8	For Travel.....	176,300
9	For Commodities.....	73,600
10	For Printing.....	100,900
11	For Equipment.....	118,700
12	For Electronic Data Processing.....	3,619,200
13	For Telecommunications.....	194,600
14	For Operation of	
15	Automotive Equipment.....	10,200
16	For Probation Training.....	376,200
17	For Contractual Services: Judicial Conference	
18	and Supreme Court Committees.....	698,400
19	For Judges' Out-of-State	
20	Educational Programs.....	77,000
21	For Training of Circuit Court Officers	
22	and Personnel.....	<u>59,100</u>
23	Total, this Section	\$15,509,300

24 Section 30. The sum of \$62,400, or so much thereof as
25 may be necessary, is appropriated to the Supreme Court for
26 the contingent expenses of the Illinois Courts Commission.

27 Section 35. The sum of \$9,358,800, or so much thereof as
28 may be necessary, is appropriated from the Mandatory
29 Arbitration Fund to the Supreme Court for Mandatory
30 Arbitration Programs.

31 Section 40. The sum of \$112,300, or so much thereof as

1 may be necessary, is appropriated from the Foreign Language
 2 Interpreter Fund to the Supreme Court for the Foreign
 3 Language Interpreter Program.

4 Section 45. The sum of \$700,000, or so much thereof as
 5 may be necessary, is appropriated from the Lawyers'
 6 Assistance Program Fund to the Supreme Court for lawyers'
 7 assistance programs.

8 ARTICLE 21

9 Section 5. The following amounts, or so much of those
 10 amounts as may be necessary, respectively, are appropriated
 11 for the objects and purposes named, to meet the ordinary and
 12 contingent expenses of the Judicial Inquiry Board:

13	For Personal Services.....	\$276,431
14	For State Contribution to State Employees'	
15	Retirement System.....	27,230
16	For Retirement - Pension Pick-Up	10,554
17	For State Contributions to	
18	Social Security.....	20,184
19	For Contractual Services.....	237,624
20	For Travel.....	18,677
21	For Commodities.....	2,500
22	For Printing.....	8,700
23	For Equipment.....	500
24	For EDP	1,000
25	For Telecommunications.....	14,000
26	For Operation of Auto Equipment	<u>2,500</u>
27	Total	619,900

28 ARTICLE 22

1 Section 1. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, for the
3 objects and purposes named, are appropriated to meet the
4 ordinary and contingent expenses of the Office of the State
5 Appellate Defender.

6	For Personal Services.....	\$9,665,300
7	For Employee Retirement Contributions	
8	Paid by Employer.....	351,000
9	For State Contribution to State Employees'	
10	Retirement System.....	997,600
11	For State Contributions to	
12	Social Security.....	739,400
13	For Contractual Services.....	1,852,600
14	For Travel.....	82,500
15	For Commodities.....	65,100
16	For Printing.....	32,300
17	For Equipment.....	229,100
18	For Telecommunications.....	220,500
19	For Intern Program.....	107,100
20	For Training Program.....	<u>0</u>
21	Total	16,342,473

22 Section 5. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are
24 appropriated to the Office of the State Appellate Defender
25 for the ordinary and contingent expenses of the Capital
26 Litigation Division.

27	For Personal Services.....	\$1,002,500
28	For Employee Retirement Contributions	
29	Paid by Employer.....	40,100
30	For State Contribution to State Employees'	
31	Retirement System.....	103,468
32	For State Contributions to	
33	Social Security.....	76,691

1	For Contractual Services.....	720,956
2	For Travel.....	34,000
3	For Commodities.....	8,400
4	For Printing.....	5,800
5	For Equipment.....	14,900
6	For Telecommunications.....	<u>46,946</u>
7	Total	2,053,761

8 Section 10. The following named amounts, so much of those
9 amounts as may be necessary, respectively, for the objects
10 and purposes names, are appropriated to the Office of the
11 State Appellate Defender for expenses related to federally
12 assisted program to work on drug and violent crimes appeals
13 cases to which the agency is appointed and to provide
14 statewide training and services to Illinois Public Defenders.
15 Payable from State Appellate

16	Defender Federal Trust Fund.....	600,000
17	For State matching purposes:	
18	Payable from Special State	
19	Projects Fund.....	200,000

20 Section 15. The following named amount of \$2,627,675, or
21 such much thereof as may be necessary, is appropriated from
22 the Capital Litigation Trust Fund to the Office of the State
23 Appellate Defender for expenses incurred in providing
24 assistance to trial attorneys under item (c) (5) of Section
25 10 of the State Appellate Defender Act.

26 ARTICLE 23

27 Section 5. The following named amounts, or so much of
28 those amounts as may be necessary, respectively, are
29 appropriated to the Office of the State's Attorneys Appellate
30 Prosecutor for the objects and purposes hereinafter named to

1 meet its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2003:

3 For Personal Services:

4 Payable from General Revenue Fund for
5 Collective Bargaining Unit..... \$2,217,579

6 Payable from General Revenue Fund for
7 Administrative Unit..... \$775,150

8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund..... \$619,024

10 For State Contribution to the State

11 Employees' Retirement System Pick Up:

12 Payable from General Revenue Fund for
13 Collective Bargaining Unit..... \$88,703

14 Payable from General Revenue Fund for
15 Administrative Unit..... \$31,006

16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund..... \$24,761

18 For State Contribution to the State

19 Employees' Retirement System:

20 Payable from General Revenue Fund for
21 Collective Bargaining Unit..... \$235,063

22 Payable from General Revenue Fund for
23 Administrative Unit..... \$82,166

24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund..... \$65,616

26 For State Contribution to Social Security:

27 Payable from General Revenue Fund for
28 Collective Bargaining Unit..... \$169,645

29 Payable from General Revenue Fund for
30 Administrative Unit..... \$59,299

31 Payable from State's Attorneys Appellate
32 Prosecutor's County Fund..... \$47,355

33 For County Reimbursement to State

34 for Group Insurance:

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund.....	\$89,125
3	For Contractual Services:	
4	Payable from General Revenue Fund.....	\$300,355
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund.....	\$514,689
7	For Contractual Services for Tax	
8	Objection Casework:	
9	Payable from General Revenue Fund.....	\$100
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund.....	\$33,334
12	For Contractual Services for	
13	Rental of Real Property:	
14	Payable from General Revenue Fund.....	\$213,200
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$121,253
17	For Travel:	
18	Payable from General Revenue Fund.....	\$16,720
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$9,122
21	For Commodities:	
22	Payable from General Revenue Fund.....	\$14,915
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund.....	\$9,363
25	For Printing:	
26	Payable from General Revenue Fund.....	\$4,560
27	Payable from State's Attorneys Appellate	
28	Prosecutor's County Fund.....	\$3,582
29	For Equipment:	
30	Payable from General Revenue Fund.....	\$20,900
31	Payable from State's Attorneys Appellate	
32	Prosecutor's County Fund.....	\$15,884
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund.....	\$16,150

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund.....	\$31,387
3	For Telecommunications:	
4	Payable from General Revenue Fund.....	\$20,900
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund.....	\$34,716
7	For Operation of Automotive Equipment:	
8	Payable from General Revenue Fund.....	\$10,640
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund.....	\$8,307
11	For Law Intern Program:	
12	Payable from General Revenue Fund.....	\$0
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund.....	\$27,419
15	For Continuing Legal Education:	
16	Payable from General Revenue Fund.....	\$100
17	Payable from Continuing Legal Education	
18	Trust Fund.....	\$150,000
19	For Legal Publications:	
20	Payable from General Revenue Fund.....	\$3,515
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund.....	\$13,924
23	For expenses for assisting County State's	
24	Attorneys for services provided under the	
25	Illinois Public Labor Relations Act:	
26	For Personal Services:	
27	Payable from General Revenue Fund.....	\$77,462
28	Payable from State's Attorneys Appellate	
29	Prosecutor's County Fund.....	\$44,401
30	For State Contribution to the State	
31	Employees' Retirement System Pick Up:	
32	Payable from General Revenue Fund.....	\$3,099
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund.....	\$1,776

1	For State Contribution to the State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund.....	\$8,211
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund.....	\$4,706
6	For Contribution to Social Security:	
7	Payable from General Revenue Fund:.....	\$5,926
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund.....	\$3,396
10	For County Reimbursement to State	
11	for Group Insurance:	
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund.....	\$7,750
14	For Contractual Services:	
15	Payable from General Revenue Fund.....	\$6,316
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund.....	\$306,310
18	For Travel:	
19	Payable from General Revenue Fund.....	\$1,160
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund.....	\$1,153
22	For Commodities:	
23	Payable from General Revenue Fund.....	\$570
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund.....	\$781
26	For Equipment:	
27	Payable from General Revenue Fund.....	\$570
28	Payable from State's Attorneys Appellate	
29	Prosecutor's County Fund.....	\$1,194
30	For Operation of Automotive Equipment:	
31	Payable from General Revenue Fund.....	\$1,140
32	Payable from State's Attorneys Appellate	
33	Prosecutor's County Fund.....	\$1,107
34	For expenses pursuant to Narcotics Profit	

1 Forfeiture Act:

2 Payable from Narcotics Profit Forfeiture

3 Fund..... \$0

4 For Expenses Pursuant to Drug Asset

5 Forfeiture Procedure Act:

6 Payable from Narcotics Profit Forfeiture

7 Fund..... \$1,350,000

8 For Expenses Pursuant to P.A. 84-1340, which

9 requires the Office of the State's Attorneys

10 Appellate Prosecutor to conduct training

11 programs for Illinois State's Attorneys,

12 Assistant State's Attorneys and Law

13 Enforcement Officers on techniques and

14 methods of eliminating or reducing the

15 trauma of testifying in criminal proceedings

16 for children who serve as witnesses in such

17 proceedings; and other authorized criminal

18 justice training programs:

19 Payable from General Revenue Fund..... \$80,000

20 For Expenses Related to federally assisted

21 Programs to assist local State's Attorneys

22 including violent crimes, drug related cases

23 and cases arising under the Narcotics Profit

24 Forfeiture Act on the request of the

25 State's Attorney:

26 Payable from Special Federal Grant Project

27 Fund..... \$2,800,000

28 For Local Matching Purposes:

29 Payable from State's Attorneys Appellate

30 Prosecutor's County Fund..... \$0

31 For State Matching Purposes:

32 Payable from General Revenue Fund..... \$0

33 For Expenses Pursuant to Grant Agreements

34 for Training Grant Programs:

1 Payable from Continuing Legal Education

2 Trust Fund..... \$200,000

3 For Expenses Pursuant to the Capital

4 Crimes Litigation Act:

5 Payable from the Capital Litigation Trust Fund. \$400,000

6 For Appropriation to the State Treasurer

7 for Expenses Incurred by State's Attorneys

8 other than Cook County:

9 Payable from the Capital Litigation

10 Trust Fund..... \$1,000,000

11 (Total, \$12,406,535; General Revenue Fund, \$4,465,100;

12 Office of the State's Attorneys Appellate Prosecutor's County

13 Fund, \$2,041,435; Continuing Legal Education Trust Fund,

14 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;

15 Special Federal Grant Project Funds, \$2,800,000; Capital

16 Litigation Trust Fund, \$1,400,000)

17 ARTICLE 24

18 Section 1. The following named amounts, or so much

19 thereof as may be necessary, respectively, for the objects

20 and purposes hereinafter named, are appropriated for the

21 ordinary and contingent expenses of the Office of the

22 Governor:

23 EXECUTIVE OFFICE

24 Payable from the General Revenue Fund:

25 For Personal Services \$ 6,814,400

26 For Employee Retirement Contributions

27 Paid by Employer 272,600

28 For State Contributions to State

29 Employees' Retirement System..... 703,300

30 For State Contributions to

31 Social Security..... 500,500

32 For Contractual Services..... 852,000

1	For Travel.....	200,000
2	For Commodities.....	85,000
3	For Printing.....	50,000
4	For Equipment.....	5,000
5	For Electronic Data Processing.....	150,000
6	For Telecommunications Services.....	350,000
7	For Repairs and Maintenance.....	32,000
8	For Expenses Related to Ethnic Celebrations,	
9	Special Receptions, and Other Events	110,000
10	For Expenses Related to Transition	<u>250,000</u>
11	Total	\$10,374,800

12 Section 2. The sum of \$100,000, or so much thereof as
 13 may be necessary, is appropriated from the Governor's Grant
 14 Fund to the Office of the Governor to be expended in
 15 accordance with the terms and conditions upon which such
 16 funds were received and in the exercise of the powers or
 17 performance of the duties of the Office of the Governor.

18 ARTICLE 25

19 Section 1. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Office of the Lieutenant Governor:

24 GENERAL OFFICE

25	For Personal Services	\$ 1,385,000
26	For Employee Retirement Contributions	
27	Paid by Employer	55,400
28	For State Contributions to State	
29	Employees' Retirement System	142,600
30	For State Contributions to	
31	Social Security	105,200

1	For Contractual Services	510,000
2	For Travel	85,000
3	For Commodities	26,500
4	For Printing	26,000
5	For Equipment	8,000
6	For Electronic Data Processing	55,000
7	For Telecommunications Services	75,000
8	For Operational and Grant Expenses of the	
9	Rural Affairs Council	<u>307,000</u>
10	Total	\$2,780,700

11 The amount of \$200,000, or so much thereof as may be
 12 necessary, is appropriated from the General Revenue Fund to
 13 the Office of the Lieutenant Governor for the ordinary and
 14 contingent expenses of the Illinois River Coordination
 15 Council.

16 Section 2. The sum of \$110,000, or so much thereof as
 17 may be necessary, is appropriated from the Agricultural
 18 Premium Fund to the Office of Lieutenant Governor for all
 19 costs associated with the Rural Affairs Council including any
 20 grants or administration expenses.

21 Section 3. The sum of \$50,000, or so much thereof as may
 22 be necessary, is appropriated from the Lieutenant Governor's
 23 Grant Fund to the Office of Lieutenant Governor to be
 24 expended in accordance with the terms and conditions upon
 25 which such funds were received and in the exercise of the
 26 powers or performance of the duties of the Office of the
 27 Lieutenant Governor.

28 ARTICLE 26

29 Section 5. The following named sums, or so much thereof
 30 as may be necessary, respectively, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the following division of the Office of the Attorney
3 General:

4 GENERAL OFFICE

5	For Personal Services.....	\$27,900,000
6	For State Contribution to State	
7	Employees' Retirement System.....	2,790,000
8	For State Contribution to Social Security.....	2,022,000
9	For Employees' Retirement Contributions	
10	Paid by Employer.....	1,103,000
11	For Contractual Services.....	2,500,000
12	For Travel.....	350,000
13	For Commodities.....	130,000
14	For Printing.....	110,000
15	For Equipment.....	250,000
16	For Electronic Data Processing.....	1,400,000
17	For Telecommunications.....	680,000
18	For Operation of Auto Equipment.....	75,000
19	For Expenses Incurred in Gang	
20	Crime Prevention.....	<u>1,400,000</u>
21	Total	\$40,710,000

22 Section 10. The sum of \$1,050,000, or so much thereof as
23 is available for use by the Attorney General, is appropriated
24 to the Attorney General from the Illinois Gaming Law
25 Enforcement Fund for State law enforcement purposes.

26 Section 15. The following named sums, or so much thereof
27 as may be necessary, respectively, are appropriated from the
28 Asbestos Abatement Fund to the Attorney General to meet the
29 ordinary and contingent expenses of the Asbestos Litigation
30 Division:

31 ASBESTOS LITIGATION DIVISION

32	For Personal Services.....	\$1,090,000
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1	For State Contribution to State	
2	Employees' Retirement System.....	109,000
3	For State Contribution to Social Security.....	79,800
4	For Employees' Retirement Contributions	
5	Paid by the Employer.....	43,600
6	For Group Insurance.....	189,000
7	For Contractual Services.....	229,700
8	For Travel.....	25,600
9	For Operational Expenses, Asbestos	
10	Litigation.....	<u>42,600</u>
11	Total	\$1,809,300

12 Section 4. The amount of \$3,500,000, or so much thereof
13 as may be necessary, is appropriated from the Attorney
14 General Court Ordered and Voluntary Compliance Payment
15 Projects Fund to the Office of the Attorney General for use,
16 subject to pertinent court order or agreement, in the
17 performance of any function pertaining to the exercise of the
18 duties of the Attorney General, including State law
19 enforcement and public education.

20 Section 5. The amount of \$960,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Charity
22 Bureau Fund to the Office of the Attorney General to enforce
23 the provisions of the Solicitation for Charity Act and to
24 gather and disseminate information about charitable trustees
25 and organizations to the public.

26 Section 6. The amount of \$1,000,000, or so much thereof
27 as may be necessary, is appropriated from the Whistleblower
28 Reward and Protection Fund to the Office of the Attorney
29 General for State law enforcement purposes.

30 Section 7. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Capital Litigation
2 Trust Fund to the Attorney General for financial support
3 under the Attorney General Act for the several county State's
4 Attorneys outside of Cook County.

5 Section 8. The amount of \$800,000, or so much thereof as
6 may be necessary, is appropriated from the Tobacco Settlement
7 Recovery Fund to the Attorney General for the funding of a
8 unit responsible for oversight, enforcement, and
9 implementation of the Master Settlement Agreement entered in
10 the case of People of the State of Illinois v. Philip Morris,
11 et al. (Circuit Court of Cook County, No. 96L13146), for
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,
13 and for handling remaining tobacco-related litigation.

14 Section 9. The amount of \$3,500,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General's State Projects and Court Ordered Distribution Fund
17 to the Attorney General for payment of interagency
18 agreements, for court-ordered distributions to third parties,
19 and, subject to pertinent court order, for performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public
22 education.

23 Section 10. The amount of \$100,000, or so much thereof
24 as may be necessary, is appropriated from the Attorney
25 General's Grant Fund to the Office of the Attorney General to
26 be expended in accordance with the terms and conditions upon
27 which those funds were received.

28 Section 11. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the Attorney General:

3 OPERATIONS

4	Payable from the Violent Crime Victims Assistance Fund:	
5	For Personal Services.....	\$725,000
6	For State Contribution to State Employees'	
7	Retirement System.....	73,000
8	For State Contribution to Social Security.....	53,000
9	For Employees' Retirement Contributions	
10	Paid by the Employer.....	28,300
11	For Group Insurance.....	130,500
12	For Operational Expenses,	
13	Crime Victims Services Division.....	130,000
14	For Operational Expenses,	
15	Automated Victim Notification System.....	667,000
16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act.....	<u>6,700,000</u>
18	Total	\$8,506,800

19 Section 12. The amount of \$200,000, or so much thereof
20 as may be necessary, is appropriated from the Child Support
21 Administrative Fund to the Office of the Attorney General for
22 child support enforcement purposes.

23 Section 13. The amount of \$3,700,000, or so much thereof
24 as may be necessary, is appropriated from the Attorney
25 General Federal Grant Fund to the Office of the Attorney
26 General for funding for federal grants.

27 Section 14. The amount of \$250,000, or so much thereof
28 as may be necessary, is appropriated from the Sex Offender
29 Management Board Fund to the Sex Offender Management Board
30 for the purposes of planning, research, and operations.
31 Funding received from private sources is to be expended in

1 accordance with the terms and conditions placed upon the
2 funding.

3 Section 15. The amount of \$30,000, or so much thereof as
4 may be necessary, is appropriated from the Statewide Grand
5 Jury Prosecution Fund to the Office of the Attorney General
6 for expenses incurred in criminal prosecutions arising under
7 the Statewide Grand Jury Act.

8 ARTICLE 27

9 Section 5. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, for the
11 objects and purposes hereinafter named, are appropriated to
12 the Office of the Secretary of State to meet the ordinary,
13 contingent, and distributive expenses of the following
14 organizational units of the Office of the Secretary of State:

15 EXECUTIVE GROUP

16	For Personal Services:	
17	For Regular Positions:	
18	Payable from General Revenue	
19	Fund.....	\$4,586,200
20	For Extra Help:	
21	Payable from General Revenue	
22	Fund.....	39,100
23	For Employee Contribution to State	
24	Employees' Retirement System:	
25	Payable from General Revenue	
26	Fund.....	2,595,000
27	Payable from Road Fund.....	3,450,100
28	Payable from Vehicle	
29	Inspection Fund.....	48,300
30	For State Contribution to State	

1	Employees' Retirement System:	
2	Payable from General Revenue	
3	Fund.....	477,400
4	For State Contribution to	
5	Social Security:	
6	Payable from General Revenue	
7	Fund.....	365,600
8	For Contractual Services:	
9	Payable from General Revenue	
10	Fund.....	640,300
11	For Travel Expenses:	
12	Payable from General Revenue	
13	Fund.....	113,000
14	For Commodities:	
15	Payable from General Revenue	
16	Fund.....	42,300
17	For Printing:	
18	Payable from General Revenue	
19	Fund.....	12,700
20	For Equipment:	
21	Payable from General Revenue	
22	Fund.....	10,000
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund.....	172,000
26	GENERAL ADMINISTRATIVE GROUP	
27	For Personal Services:	
28	For Regular Positions:	
29	Payable from General Revenue	
30	Fund.....	\$49,550,700
31	Payable from Road Fund.....	0
32	Payable from Securities Audit	
33	and Enforcement Fund.....	2,907,600

1	Payable from Division of Corporations	
2	Special Operations Fund.....	1,172,700
3	Payable from Lobbyist Registration	
4	Fund.....	228,200
5	Payable from Registered Limited	
6	Liability Partnership Fund.....	74,200
7	For Extra Help:	
8	Payable from General Revenue	
9	Fund.....	922,700
10	Payable from Road Fund.....	0
11	Payable from Securities Audit	
12	and Enforcement Fund.....	13,800
13	Payable from Division of Corporations	
14	Special Operations Fund.....	140,600
15	For Employee Contribution to State	
16	Employees' Retirement System:	
17	Payable from Securities Audit	
18	and Enforcement Fund.....	116,300
19	Payable from Division of Corporations	
20	Special Operations Fund.....	52,500
21	Payable from Lobbyist Registration	
22	Fund.....	9,100
23	Payable from Registered Limited	
24	Liability Partnership Fund.....	3,000
25	For State Contribution to	
26	State Employees' Retirement System:	
27	Payable from General Revenue	
28	Fund.....	5,209,400
29	Payable from Road Fund.....	0
30	Payable from Securities Audit	
31	and Enforcement Fund.....	301,500
32	Payable from Division of Corporations	
33	Special Operations Fund.....	135,600
34	Payable from Lobbyist Registration	

1	Fund.....	23,500
2	Payable from Registered Limited	
3	Liability Partnership Fund.....	7,700
4	For State Contribution to	
5	Social Security:	
6	Payable from General Revenue	
7	Fund.....	3,839,200
8	Payable from Road Fund.....	0
9	Payable from Securities Audit	
10	and Enforcement Fund.....	223,000
11	Payable from Division of Corporations	
12	Special Operations Fund.....	128,800
13	Payable from Lobbyist Registration	
14	Fund.....	25,100
15	Payable from Registered Limited	
16	Liability Partnership Fund.....	5,700
17	For Group Insurance	
18	Payable from Securities Audit	
19	and Enforcement Fund.....	567,300
20	Payable from Division of Corporations	
21	Special Operations Fund.....	405,500
22	Payable from Lobbyist Registration	
23	Fund.....	55,800
24	Payable from Registered Limited	
25	Liability Partnership Fund.....	18,600
26	For Contractual Services:	
27	Payable from General Revenue	
28	Fund.....	15,251,900
29	Payable from Road Fund.....	1,315,500
30	Payable from Securities Audit	
31	and Enforcement Fund.....	1,792,700
32	Payable from Division of Corporations	
33	Special Operations Fund.....	1,059,600
34	Payable from Motor Fuel Tax Fund.....	475,700

1	Payable from Lobbyist Registration	
2	Fund.....	110,100
3	Payable from Registered Limited	
4	Liability Partnership Fund.....	500
5	For Travel Expenses:	
6	Payable from General Revenue	
7	Fund.....	425,700
8	Payable from Road Fund.....	0
9	Payable from Securities Audit	
10	and Enforcement Fund.....	74,500
11	Payable from Division of Corporations	
12	Special Operations Fund.....	12,400
13	Payable from Lobbyist Registration	
14	Fund.....	4,000
15	For Commodities:	
16	Payable from General Revenue	
17	Fund.....	1,045,400
18	Payable from Road Fund.....	0
19	Payable from Securities Audit	
20	and Enforcement Fund.....	21,400
21	Payable from Division of Corporations	
22	Special Operations Fund.....	46,700
23	Payable from Lobbyist Registration	
24	Fund.....	4,500
25	Payable from Registered Limited	
26	Liability Partnership Fund.....	1,100
27	For Printing:	
28	Payable from General Revenue	
29	Fund.....	555,700
30	Payable from Road Fund.....	0
31	Payable from Securities Audit	
32	and Enforcement Fund.....	35,500
33	Payable from Division of Corporations	
34	Special Operations Fund.....	50,000

1	Payable from Lobbyist Registration	
2	Fund.....	5,000
3	For Equipment:	
4	Payable from General Revenue	
5	Fund.....	725,800
6	Payable from Road Fund.....	0
7	Payable from Securities Audit	
8	and Enforcement Fund.....	178,300
9	Payable from Division of Corporations	
10	Special Operations Fund.....	44,200
11	Payable from Lobbyist Registration	
12	Fund.....	30,000
13	Payable from Registered Limited	
14	Liability Partnership Fund.....	0
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund.....	479,700
17	Payable from Road Fund.....	0
18	Payable from the Secretary of State	
19	Special Services Fund.....	7,400,000
20	For Telecommunications:	
21	Payable from General Revenue	
22	Fund.....	538,200
23	Payable from Road Fund.....	0
24	Payable from Securities Audit	
25	and Enforcement Fund.....	96,500
26	Payable from Division of Corporations	
27	Special Operations Fund.....	48,300
28	Payable from Lobbyist Registration	
29	Fund.....	5,000
30	Payable from Registered Limited	
31	Liability Partnership Fund.....	800
32	For Operation of Automotive Equipment:	
33	Payable from General Revenue	
34	Fund.....	396,500

1	Payable from Securities Audit	
2	and Enforcement Fund.....	21,000
3	Payable from Division of Corporations	
4	Special Operations Fund.....	4,500
5	For Refund of Fees and Taxes:	
6	Payable from General Revenue	
7	Fund.....	15,000
8	Payable from Road Fund.....	2,875,500
9	MOTOR VEHICLE GROUP	
10	For Personal Services:	
11	For Regular Positions:	
12	Payable from General Revenue	
13	Fund.....	\$9,523,700
14	Payable from Road Fund.....	78,700,900
15	Payable from Vehicle Inspection	
16	Fund.....	1,160,700
17	Payable from the Secretary of State	
18	Special License Plate Fund.....	458,700
19	Payable from Motor Vehicle Review	
20	Board Fund.....	171,900
21	For Extra Help:	
22	Payable from General Revenue	
23	Fund.....	126,400
24	Payable from Road Fund.....	5,813,300
25	Payable From Vehicle Inspection	
26	Fund.....	47,500
27	For Employees Contribution to	
28	State Employees' Retirement System:	
29	Payable from the Secretary of State	
30	Special License Plate Fund.....	18,300
31	Payable from Motor Vehicle Review	
32	Board Fund.....	6,900
33	For State Contribution to	

1	State Employees' Retirement System:	
2	Payable from General Revenue	
3	Fund.....	995,900
4	Payable from Road Fund.....	8,722,700
5	Payable From Vehicle Inspection Fund.....	124,700
6	Payable from the Secretary of State	
7	Special License Plate Fund.....	47,300
8	Payable from Motor Vehicle Review	
9	Board Fund.....	17,800
10	For State Contribution to	
11	Social Security:	
12	Payable from General Revenue	
13	Fund.....	745,100
14	Payable from Road Fund.....	5,840,100
15	Payable From Vehicle Inspection	
16	Fund.....	97,800
17	Payable from the Secretary of State	
18	Special License Plate Fund.....	34,600
19	Payable from Motor Vehicle Review	
20	Board Fund.....	13,200
21	For Group Insurance:	
22	Payable From Vehicle Inspection	
23	Fund.....	355,300
24	Payable from the Secretary of State	
25	Special License Plate Fund.....	139,500
26	Payable From Motor Vehicle Review	
27	Board Fund.....	9,300
28	For Contractual Services:	
29	Payable from General Revenue	
30	Fund.....	2,613,500
31	Payable from Road Fund.....	13,762,900
32	Payable from Vehicle Inspection	
33	Fund.....	952,700
34	Payable from CDLIS AAMVANET	

1	Trust Fund.....	575,000
2	Payable from the Secretary of State	
3	Special License Plate Fund.....	1
4	Payable from Motor Vehicle Review	
5	Board Fund.....	105,100
6	For Travel Expenses:	
7	Payable from General Revenue	
8	Fund.....	135,800
9	Payable from Road Fund.....	733,500
10	Payable from Vehicle Inspection	
11	Fund.....	2,500
12	Payable from the Secretary of State	
13	Special License Plate Fund.....	700
14	Payable from Motor Vehicle Review	
15	Board Fund.....	2,500
16	For Commodities:	
17	Payable from General Revenue	
18	Fund.....	100,200
19	Payable from Road Fund.....	3,901,300
20	Payable from Vehicle Inspection	
21	Fund.....	28,700
22	Payable from the Secretary of State	
23	Special License Plate Fund.....	503,900
24	Payable from Motor Vehicle	
25	Review Board Fund.....	500
26	For Printing:	
27	Payable from General Revenue	
28	Fund.....	866,800
29	Payable from Road Fund.....	2,604,000
30	Payable from Vehicle Inspection	
31	Fund.....	69,300
32	Payable from the Secretary of State	
33	Special License Plate Fund.....	1
34	For Equipment:	

1	Payable from General Revenue	
2	Fund.....	0
3	Payable from Road Fund.....	169,600
4	Payable from Vehicle Inspection	
5	Fund.....	7,000
6	Payable from the Secretary of State	
7	Special License Plate Fund.....	1
8	Payable from Motor Vehicle Review	
9	Board Fund.....	400
10	Payable from CDLIS AAMVANET Fund.....	575,000
11	For Telecommunications:	
12	Payable from General Revenue	
13	Fund.....	113,100
14	Payable from Road Fund.....	2,160,600
15	Payable from Vehicle Inspection	
16	Fund.....	4,300
17	Payable from the Secretary of State	
18	Special License Plate Fund.....	0
19	For Operation of Automotive Equipment:	
20	Payable from Road Fund.....	450,000

21 Section 10. The following amount, or so much of this
 22 amount as may be necessary, respectively, is appropriated to
 23 the Office of the Secretary of State for alterations,
 24 rehabilitation, and nonrecurring repairs and maintenance of
 25 the interior and exterior of the various buildings and
 26 facilities under the jurisdiction of the Office of the
 27 Secretary of State, including sidewalks, terraces, and
 28 grounds and all labor, materials, and other costs incidental
 29 to the above work:

30	From General Revenue Fund.....	\$550,000
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31 Section 20. The following amounts, or so much of these
 32 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for the following
2 purposes:

3 For annual equalization grants, per capita and area grants,
4 and per capita grants to public libraries, under Section 8 of
5 the Illinois Library System Act. This amount is in addition
6 to any amount otherwise appropriated to the Office of the
7 Secretary of State:

8	From General Revenue Fund.....	\$18,720,700
9	From Live and Learn Fund.....	\$16,004,200

10 Section 25. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for library services
13 for the blind and physically handicapped:

14	From General Revenue Fund.....	\$2,427,200
15	From Live and Learn Fund.....	\$ 300,000

16 Section 30. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for tuition and fees for Illinois
19 Archival Depository System Interns:

20	From General Revenue Fund.....	\$45,000
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21 Section 35. The following amounts, or so much of these
22 amounts as may be necessary, respectively, are appropriated
23 to the Office of the Secretary of State for the following
24 purposes:

25 For library services under the Federal Library Services and
26 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
27 These amounts are in addition to any amounts otherwise
28 appropriated to the Office of the Secretary of State:

29	From Federal Library Services Fund:	
30	For LSTA Title IA.....	8,454,500

1 Section 40. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for support and
 4 expansion of the Literacy Programs administered by education
 5 agencies, libraries, volunteers, or community based
 6 organizations or a coalition of any of the above:

7	From General Revenue Fund.....	\$4,950,000
8	From Secretary of State Special Service Fund.	\$1,000,000
9	From Live and Learn Fund.....	\$500,000
10	From Federal Library Services Fund:	
11	For LSTA Title IA	\$1,000,000

12 Section 45. The amount of \$52,000, or so much of this
 13 amount as may be necessary and remains unexpended on June 30,
 14 2002 from appropriations heretofore made for such purposes in
 15 Section 45 of Article 21 of Public Act 92-8, is
 16 reappropriated from the Capital Development Fund to the
 17 Office of the Secretary of State, as State Librarian, for the
 18 purpose of making grants to the Brainerd Branch Public
 19 Library for construction and renovation as provided in
 20 Section 8 of the Illinois Library System Act.

21 Section 50. The amount of \$12,500, or so much of this
 22 amount as may be necessary, is appropriated from the General
 23 Revenue Fund to the Office of the Secretary of State for
 24 nonsalaried expenses used in furtherance of investigative and
 25 enforcement activities under the Illinois Securities Law of
 26 1953, and which have been approved for reimbursement by any
 27 entity, governmental or nongovernmental, making funds
 28 available for such purposes.

29 Section 55. The amount of \$250,000, or so much of this
 30 amount as may be necessary, is appropriated from the Office
 31 of the Secretary of State Grant Fund to the Office of the

1 Secretary of State to be expended in accordance with the
2 terms and conditions upon which such funds were received.

3 Section 60. The following amounts, or so much of these
4 amounts as may be necessary, respectively, are appropriated
5 to the Office of the Secretary of State for the following
6 purposes:

7 For annual per capita grants to all school districts of the
8 State for the establishment and operation of qualified school
9 libraries or the additional support of existing qualified
10 school libraries under Section 8.4 of the Illinois Library
11 System Act. This amount is in addition to any amount
12 otherwise appropriated to the Office of the Secretary of
13 State:

14	From General Revenue Fund.....	\$375,000
15	From Live and Learn Fund.....	\$1,025,000

16 Section 65. The amount of \$295,700, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Securities Investors
19 Education Fund for nonsalaried expenses used to promote
20 public awareness of the dangers of securities fraud.

21 Section 80. The amount of \$100,000, or so much of this
22 amount as may be necessary, is appropriated to the Office of
23 the Secretary of State from the Secretary of State Evidence
24 Fund for the purchase of evidence, for the employment of
25 persons to obtain evidence, and for the payment for any goods
26 or services related to obtaining evidence.

27 Section 85. The following amount, or so much of this
28 amount as may be necessary, is appropriated to the Office of
29 the Secretary of State for grants to library systems for
30 library computers and new technologies to promote and improve

1 interlibrary cooperation and resource sharing programs among
2 Illinois libraries:

3 From Live and Learn Fund..... \$500,000

4 Section 95. The following amount, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State from the Live and Learn Fund for the
7 purpose of making grants to libraries for construction and
8 renovation as provided in Section 8 of the Illinois Library
9 System Act. This amount is in addition to any amount
10 otherwise appropriated to the Office of the Secretary of
11 State:

12 From Live and Learn Fund..... \$370,800

13 Section 100. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State from the Live and Learn Fund for the
16 purpose of promotion of organ and tissue donations:

17 From Live and Learn Fund..... \$2,000,000

18 Section 105. The amount of \$6,064,200, or so much of
19 this amount as may be necessary and remains unexpended on
20 June 30, 2002 from appropriations heretofore made for such
21 purposes in Section 95 and Section 105 of Article 21 of
22 Public Act 92-8, is reappropriated from the Live and Learn
23 Fund to the Office of the Secretary of State for the purpose
24 of making grants to libraries for construction and renovation
25 as provided by Section 8 of the Illinois Library System Act.

26 Section 120. The amount of \$11,000,000, or so much of
27 this amount as may be necessary, is appropriated from the
28 Secretary of State Special Services Fund to the Office of the
29 Secretary of State for office automation and technology.

1 Section 125. The following amounts, or so much of these
 2 amounts as may be necessary, are appropriated to the Office
 3 of the Secretary of State for annual library technology
 4 grants and for direct purchase of equipment and services that
 5 support library development and technology advancement in
 6 libraries statewide:

7	From Secretary of State Special	
8	Services Fund.....	\$1,600,000
9	From Live and Learn Fund.....	700,000
10	From General Revenue Fund.....	<u>814,200</u>
11	Total	\$2,114,200

12 Section 140. The amount of \$25,000, or so much of this
 13 amount as may be necessary, is appropriated from the
 14 Electronic Commerce Security Certification Fund to the Office
 15 of Secretary of State for the cost of administering the
 16 Electronic Commerce Security Act.

17 Section 145. The amount of \$200,000, or so much of this
 18 amount as may be necessary, is appropriated from the
 19 Alternate Fuels Fund to the Office of Secretary of State for
 20 the cost of administering the Alternate Fuels Act.

21 Section 155. The amount of \$75,000, or so much of this
 22 amount as may be necessary, is appropriated to the Office of
 23 the Secretary of State from the Master Mason Fund to provide
 24 grants to the Illinois Masonic Foundation for the Prevention
 25 of Drug and Alcohol Abuse Among Children, Inc., a
 26 not-for-profit corporation, for the purpose of providing
 27 Model Student Assistance Programs in public and private
 28 schools in Illinois.

29 Section 160. The amount of \$15,000,000, or so much of
 30 this amount as may be necessary, is appropriated from the

1 Motor Vehicle License Plate Fund to the Office of the
2 Secretary of State for the cost incident to providing new or
3 replacement plates for motor vehicles.

4 Section 185. The sum of \$100,000, or so much of this
5 amount as may be necessary and remains unexpended on June 30,
6 2002 from appropriations heretofore made for such purposes in
7 Section 185 of Article 21 of Public Act 92-8, is
8 reappropriated from the Capital Development Fund to the
9 Office of the Secretary of State for a grant to the Chicago
10 Public Library for planning a new library for Grand Crossing.

11 Section 190. The sum of \$1,000,000, or so much of this
12 amount as may be necessary, is appropriated from the Capital
13 Development Fund to the Office of the Secretary of State for
14 new construction and alterations, and maintenance of the
15 interiors and exteriors of the following facilities under the
16 jurisdiction of the Secretary of State: Chicago West
17 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
18 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
19 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
20 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
21 located in Springfield, Illinois.

22 Section 195. The sum of \$25,000, or so much of this
23 amount as may be necessary and remains unexpended on June 30,
24 2002 from appropriation heretofore made fo such purposes in
25 Section 195 of Article 21 of Public Act 92-8, is
26 reappropriated from the Capital Development Fund to the
27 Office of the Secretary of State for a grant to York Township
28 for an addition to the York Township Public Library.

29 Section 200. The sum of \$250,000, or so much of this
30 amount as may be necessary, is appropriated from the General

1 Revenue Fund to the Office of the Secretary of State for the
2 Penny Severns Summer Family Literacy Grants.

3 Section 205. The sum of \$225,000, or so much of this
4 amount as may be necessary, is appropriated from the
5 Secretary of State Special License Plate Fund to the Office
6 of the Secretary of State for grants to benefit Illinois
7 Veterans Home libraries.

8 Section 215. The sum of \$250,000, or so much of this
9 amount as may be necessary, is appropriated from the General
10 Revenue Fund to the Office of the Secretary of State for all
11 expenditures and grants to libraries for the Project Next
12 Generation Program.

13 Section 220. The sum of \$75,000, or so much of this
14 amount as may be necessary, is appropriated from the
15 Mammogram Fund to the Office of the Secretary of State for
16 grants to the Susan G. Komen Foundation for breast cancer
17 research, education, screening, and treatment.

18 Section 230. The sum of \$2,067,800, or so much of this
19 amount as may be necessary, is appropriated from the
20 Secretary of State DUI Administration Fund to the Office of
21 Secretary of State for operation of the Department of
22 Administrative Hearings of the Office of Secretary of State
23 and for no other purpose.

24 Section 235. In addition to any other amounts
25 appropriated for such purposes, the sum of \$1,700,000, or so
26 much of this amount as may be necessary, is appropriated from
27 the General Revenue Fund to the Office of Secretary of State
28 for a grant to the Chicago Public Library.

1 Section 245. The amount of \$500,000 is appropriated from
 2 the Secretary of State Police Services Fund to the Secretary
 3 of State for purposes as indicated by the grantor or
 4 contractor or, in the case of money bequeathed or granted for
 5 no specific purpose, for any purpose as deemed appropriate by
 6 the Director of Police, Secretary of State in administering
 7 the responsibilities of the Secretary of State Department of
 8 Police.

9 Section 250. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for such purposes in
 12 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 13 grants to the Regional Organ Bank of Illinois and to
 14 Mid-America Transplant Services for the purpose of promotion
 15 of organ and tissue donation awareness. These amounts are in
 16 addition to any amounts otherwise appropriated to the Office
 17 of the Secretary of State:

18 From Organ Donor Awareness Fund..... \$250,000

19 Section 255. The amount of \$50,000 is appropriated from
 20 the Secretary of State Police DUI Fund to the Secretary of
 21 State for the purchase of law enforcement equipment that will
 22 assist in the prevention of alcohol related criminal violence
 23 throughout the State.

24 Section 260. The sum of \$700,000, or so much of this
 25 amount as may be necessary and remains unexpended on June 30,
 26 2002 from appropriations heretofore made for such purposes in
 27 Section 190 of Article 21 of Public Act 92-8, is
 28 reappropriated from the Capital Development Fund to the
 29 Office of the Secretary of State for new construction and
 30 alterations, and maintenance of the interiors and exteriors
 31 of the following facilities under the jurisdiction of the

1 Secretary of State: Chicago West Facility, 5301 N. Lexington
 2 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
 3 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
 4 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
 5 Capitol Complex buildings located in Springfield, Illinois.

6 Section 265. The sum of \$75,000, or so much of this
 7 amount as may be necessary, is appropriated from the Pet
 8 Overpopulation Fund to the Office of the Secretary of State
 9 for grants to humane societies to be used solely for the
 10 humane sterilization of dogs and cats in the State of
 11 Illinois.

12 Section 270. The sum of \$75,000, or so much of this
 13 amount as may be necessary, is appropriated from the Police
 14 Memorial Committee Fund to the Office of the Secretary of
 15 State for grants to the Police Memorial Committee for
 16 maintaining a memorial statue, holding an annual memorial
 17 commemoration, and giving scholarships to children to police
 18 officers killed in the line of duty.

19 ARTICLE 28

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the following divisions
 24 of the State Comptroller for the Fiscal Year ending June 30,
 25 2003:

26 Administration

27 For Personal Services.....	\$4,075,900
28 For Employee Retirement Contributions	
29 Paid by the Employer.....	163,100
30 For State Contribution to State	

1	Employees' Retirement System.....	420,700
2	For State Contribution to	
3	Social Security.....	311,900
4	For Contractual Services.....	1,652,400
5	For Travel.....	60,300
6	For Commodities.....	66,700
7	For Printing.....	35,000
8	For Equipment.....	12,800
9	For Telecommunications.....	241,000
10	For Electronic Data Processing.....	0
11	For Operation of Auto	
12	Equipment.....	<u>8,900</u>
13	Total	\$7,048,700
14	Statewide Fiscal Operations	
15	For Personal Services.....	\$4,890,400
16	For Employee Retirement Contributions	
17	Paid by the Employer.....	195,600
18	For State Contribution to State	
19	Employees' Retirement System.....	504,800
20	For State Contribution to	
21	Social Security.....	374,200
22	For Contractual Services.....	389,400
23	For Travel.....	4,300
24	For Commodities.....	20,300
25	For Printing.....	0
26	For Equipment.....	0
27	For Electronic Data Processing.....	<u>0</u>
28	Total	\$6,379,000
29	Electronic Data Processing	
30	For Personal Services.....	\$4,530,900
31	For Employee Retirement Contributions	
32	Paid by the Employer.....	181,200
33	For State Contribution to State	
34	Employees' Retirement System.....	467,700

1	For State Contribution to	
2	Social Security.....	346,700
3	For Contractual Services.....	2,369,100
4	For Travel.....	14,500
5	For Commodities.....	184,400
6	For Printing.....	240,000
7	For Equipment.....	0
8	For Telecommunications.....	0
9	For Electronic Data	
10	Processing.....	<u>2,011,200</u>
11	Total	\$10,345,700

Special Audits

13	For Personal Services.....	\$1,813,200
14	For Employee Retirement Contributions	
15	Paid by the Employer.....	72,500
16	For State Contribution to State	
17	Employees' Retirement System.....	187,100
18	For State Contribution to	
19	Social Security.....	138,800
20	For Contractual Services.....	75,400
21	For Travel.....	90,500
22	For Commodities.....	2,300
23	For Printing.....	0
24	For Equipment.....	0
25	For Electronic Data Processing.....	0
26	For Expenses of Local Government	
27	Officials Training.....	12,500
28	For Contractual Services for auditing	
29	and assisting local governments.....	<u>25,000</u>
30	Total	\$2,417,300

Merit Commission

32	For Merit Commission Expenses.....	\$93,000
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33 Section 7. The sum of \$1,100,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
 2 from the Comptroller's Administrative Fund for the discharge
 3 of duties of the office, pursuant to Public Act 89-511.

4 Section 10. The amount of \$50,300, or so much thereof as
 5 may be necessary, is appropriated to the State Comptroller
 6 from the State Lottery Fund for expenses in connection with
 7 the State Lottery.

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the State Comptroller to pay the elected State officers of
 11 the Executive Branch of the State Government, at various
 12 rates prescribed by law:

13	For the Governor.....	\$ 150,700
14	For the Lieutenant Governor.....	115,300
15	For the Secretary of State.....	133,000
16	For the Attorney General.....	133,000
17	For the Comptroller.....	115,300
18	For the State Treasurer.....	<u>115,300</u>
19	Total	\$762,600

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the State Comptroller to pay certain appointed officers of
 23 the Executive Branch of the State Government, at the various
 24 rates prescribed by law:

25	From General Revenue Fund	
26	Department on Aging	
27	For the Director.....	\$ 98,200
28	Department of Agriculture	
29	For the Director.....	113,200
30	For the Assistant Director.....	96,100
31	Department of Central Management Services	

1	For the Director.....	120,900
2	For two Assistant Directors.....	205,600
3	Department of Children and Family Services	
4	For the Director.....	127,600
5	Department of Corrections	
6	For the Director.....	127,600
7	For 2 Assistant Directors.....	217,000
8	Department of Commerce and Community Affairs	
9	For the Director.....	120,900
10	For the Assistant Director.....	102,800
11	Environmental Protection Agency	
12	For the Director.....	113,200
13	Department of Financial Institutions	
14	For the Director.....	98,200
15	For the Assistant Director.....	83,700
16	Department of Human Services	
17	For the Secretary.....	127,600
18	For 2 Assistant Secretaries.....	217,000
19	Department of Insurance	
20	For the Director.....	113,200
21	For the Assistant Director.....	98,100
22	Department of Labor	
23	For the Director.....	105,400
24	For the Assistant Director.....	96,100
25	For the Chief Factory Inspector.....	44,400
26	For the Superintendent of Safety Inspection	
27	and Education.....	48,800
28	Department of State Police	
29	For the Director.....	112,600
30	For the Assistant Director.....	96,100
31	Department of Military Affairs	
32	For the Adjutant General.....	98,200
33	For two Chief Assistants to the	
34	Adjutant General.....	167,400

1	Department of Natural Resources	
2	For the Director.....	113,200
3	For the Assistant Director.....	96,100
4	For six Mine Officers.....	79,800
5	For four Miners' Examining Officers.....	43,900
6	Department of Nuclear Safety	
7	For the Director.....	98,200
8	Illinois Labor Relations Board	
9	For the Chairman.....	88,700
10	For four State Labor Relations Board	
11	members.....	319,200
12	For two Local Labor Relations Board	
13	members.....	159,600
14	Department of Public Aid	
15	For the Director.....	120,900
16	For the Assistant Director.....	102,800
17	Department of Public Health	
18	For the Director.....	127,600
19	For the Assistant Director.....	108,500
20	Department of Professional Regulation	
21	For the Director.....	105,400
22	Department of Revenue	
23	For the Director.....	120,900
24	For the Assistant Director.....	102,800
25	Property Tax Appeal Board	
26	For the Chairman.....	55,000
27	For four members	173,900
28	Department of Veterans' Affairs	
29	For the Director.....	98,200
30	For the Assistant Director.....	83,700
31	Civil Service Commission	
32	For the Chairman.....	25,900
33	For four members.....	72,700
34	Commerce Commission	

1	For the Chairman.....	113,900
2	For four members.....	390,000
3	Court of Claims	
4	For the Chief Judge.....	55,200
5	For the six Judges.....	305,400
6	State Board of Elections	
7	For the Chairman.....	49,700
8	For the Vice-Chairman.....	40,800
9	For six members.....	191,500
10	Illinois Emergency Management Agency	
11	For the Director.....	98,200
12	Department of Human Rights	
13	For the Director.....	98,200
14	Human Rights Commission	
15	For the Chairman.....	44,400
16	For twelve members.....	478,700
17	Industrial Commission	
18	For the Chairman.....	106,400
19	For six members.....	610,800
20	Liquor Control Commission	
21	For the Chairman.....	33,100
22	For six members.....	156,600
23	For the Secretary.....	32,000
24	For the Chairman and one member as	
25	designated by law, \$100 per diem	
26	for work on a license appeal	
27	commission.....	6,800
28	Pollution Control Board	
29	For the Chairman.....	102,900
30	For six members.....	596,500
31	Prisoner Review Board	
32	For the Chairman.....	81,500
33	For fourteen members of the	
34	Prisoner Review Board.....	1,010,000

1	Secretary of State Merit Commission	
2	For the Chairman.....	14,700
3	For four members.....	43,500
4	State Sanitary District Observer	
5	For the State Sanitary District Observer.....	26,600
6	Educational Labor Relations Board	
7	For the Chairman.....	88,700
8	For six members.....	475,600
9	Department of State Police	
10	For five members of the State Police	
11	Merit Board, \$194 or \$202 per diem,	
12	whichever is applicable in accordance	
13	with law, for a maximum of 100	
14	days each.....	99,400
15	Department of Transportation	
16	For the Secretary.....	127,600
17	For the Assistant Secretary.....	108,500
18	Office of Small Business Utility Advocate	
19	For the small business utility advocate.....	<u>99,500</u>
20	Total, General Revenue Fund	\$10,933,600
21	Office of the State Fire Marshal	
22	For the State Fire Marshal:	
23	From Fire Prevention Fund.....	98,200
24	Illinois Racing Board	
25	For eleven members of the Illinois	
26	Racing Board, \$300 per diem to a	
27	maximum 10,712 as prescribed	
28	by law:	
29	From the Horse Racing Fund.....	115,900
30	Department of the Lottery	
31	For the Director:	
32	From State Lottery Fund.....	105,400
33	Office of Banks and Real Estate	
34	Payable from Bank and Trust Company Fund:	

1	For the Auditor General.....	\$	112,600
2	For two Deputy Auditor Generals.....		<u>209,300</u>
3	Total		\$321,900
4	Officers and Members of General Assembly		
5	For salaries of the 118 members		
6	of the House of Representatives.....	\$	6,914,300
7	For salaries of the 59 members of the Senate....		<u>3,514,800</u>
8	Total		\$10,429,100
9	For additional amounts, as prescribed		
10	by law, for party leaders in both		
11	chambers as follows:		
12	For the Speaker of the House,		
13	the President of the Senate and		
14	Minority Leaders of both Chambers.....	\$	93,600
15	For the Majority Leader of the House.....		19,800
16	For the eleven assistant majority and		
17	minority leaders in the Senate.....		193,000
18	For the twelve assistant majority		
19	and minority leaders in the House.....		184,200
20	For the majority and minority		
21	caucus chairmen in the Senate.....		35,100
22	For the majority and minority		
23	conference chairmen in the House.....		30,700
24	For the two Deputy Majority and the two		
25	Deputy Minority leaders in the House.....		67,300
26	For chairmen and minority spokesmen of		
27	standing committees in the Senate		
28	except the Rules Committee, the Committee		
29	on Committees and the Committee on the		
30	Assignment of Bills.....		298,300
31	For chairmen and minority		
32	spokesmen of standing and select		
33	committees in the House.....		<u>894,700</u>
34	Total		\$1,816,700

1	For per diem allowances for the	
2	members of the Senate, as	
3	provided by law.....	\$ 401,400
4	For per diem allowances for the	
5	members of the House, as	
6	provided by law.....	802,800
7	For mileage for all members of the	
8	General Assembly, as provided	
9	by law.....	<u>420,000</u>
10	Total	\$1,624,200

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the State
 14 Comptroller in connection with the payment of salaries for
 15 officers of the Executive and Legislative Branches of State
 16 Government:

17 For State Contribution to State Employees'

18 Retirement System:

19	From General Revenue Fund.....	\$ 1,125,600
20	From Horse Racing Fund.....	11,600
21	From Fire Prevention Fund.....	9,900
22	From State Lottery Fund.....	10,600
23	From Bank and Trust Company Fund.....	20,900
24	From Title III Social Security	
25	and Employment Service Fund.....	19,600
26	Savings and Residential Finance	
27	Regulatory Fund.....	10,700
28	Real Estate License	
29	Administration Fund.....	<u>9,400</u>
30	Total	\$1,218,300

31 For State Contribution to Social Security:

32	From General Revenue Fund.....	\$ 1,049,700
33	From Horse Racing Fund.....	8,900

1	From Fire Prevention Fund.....	7,600
2	From State Lottery Fund.....	8,100
3	From Bank and Trust Company Fund.....	16,000
4	From Title III Social Security	
5	and Employment Service Fund.....	15,000
6	From Savings and Residential	
7	Finance Regulatory Fund.....	8,200
8	From Real Estate License	
9	Administration Fund.....	<u>7,200</u>
10	Total	\$1,120,700

11 For Group Insurance:

12	From Fire Prevention Fund.....	\$ 9,300
13	From State Lottery Fund.....	9,300
14	From Bank and Trust Company Fund.....	18,600
15	From Title III Social Security and	
16	Employment Service Fund.....	55,800
17	Savings and Residential Finance	
18	Regulatory Fund.....	9,300
19	Real Estate License Administration Fund.....	<u>9,300</u>
20	Total	\$111,600

21 Section 35. The amount of \$50,000, or so much thereof as
 22 may be necessary, is appropriated to the State Comptroller
 23 for contingencies in the event that any amounts appropriated
 24 in Sections 15 through 30 are insufficient.

25 ARTICLE 29

26 Section 5. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, for the
 28 objects and purposes named in this Section, are appropriated
 29 from the General Revenue Fund and the State Pensions Fund to
 30 meet the ordinary and contingent expenses of the Office of
 31 the State Treasurer:

1	For Personal Services	
2	From General Revenue Fund.....	\$4,985,300
3	From State Pensions Fund.....	\$2,810,000
4	For Employee Retirement Contribution (pickup)	
5	From General Revenue Fund.....	199,400
6	From State Pensions Fund.....	112,400
7	For State Contributions to State	
8	Employees' Retirement System	
9	From General Revenue Fund.....	528,400
10	From State Pensions Fund.....	297,900
11	For State Contribution to	
12	Social Security	
13	From General Revenue Fund.....	370,900
14	From State Pensions Fund.....	214,300
15	For Group Insurance	
16	From State Pensions Fund.....	613,800
17	For Contractual Services	
18	From General Revenue Fund.....	1,116,600
19	From State Pensions Fund.....	3,192,200
20	For Travel	
21	From General Revenue Fund.....	133,100
22	From State Pensions Fund.....	117,000
23	For Commodities	
24	From General Revenue Fund.....	52,300
25	From State Pensions Fund.....	37,600
26	For Printing	
27	From General Revenue Fund.....	28,500
28	From State Pensions Fund.....	20,000
29	For Equipment	
30	From General Revenue Fund.....	61,800
31	From State Pensions Fund.....	20,000
32	For Electronic Data Processing	
33	From General Revenue Fund.....	1,021,100
34	From State Pensions Fund.....	1,109,000

1	For Telecommunications Services	
2	From General Revenue Fund.....	175,900
3	From State Pensions Fund.....	70,000
4	For Operation of Automotive Equipment	
5	From General Revenue Fund.....	<u>8,100</u>
6	Total, This Section	\$17,295,600

7 Section 10. The amount of \$7,500,000, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the Bank Services Trust Fund for the purpose
10 of making payments to financial institutions for banking
11 services pursuant to the State Treasurer's Bank Services
12 Trust Fund Act.

13 Section 15. The amount of \$7,129,500, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the General Revenue Fund for the purpose of
16 making refunds of overpayments of estate tax and accrued
17 interest on those overpayments, if any, and payment of
18 certain statutory costs of assessment.

19 Section 20. The amount of \$2,851,800, or so much of that
20 amount as may be necessary, is appropriated to the State
21 Treasurer from the General Revenue Fund for the purpose of
22 making refunds of accrued interest on protested tax cases.

23 Section 25. The amount of \$27,000,000, or so much of
24 that amount as may be necessary, is appropriated to the State
25 Treasurer from the Transfer Tax Collection Distributive Fund
26 for the purpose of making payments to counties pursuant to
27 Section 13b of the Illinois Estate and Generation-Skipping
28 Transfer Tax Act.

29 Section 30. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated to the State
 2 Treasurer from the Matured Bond and Coupon Fund for payment
 3 of matured bonds and interest coupons pursuant to Section 6u
 4 of the State Finance Act.

5 Section 35. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, for the
 7 objects and purposes named in this Section, are appropriated
 8 to the State Treasurer for the payment of interest on and
 9 retirement of State bonded indebtedness: For payment of
 10 principal and interest on any and all bonds issued pursuant
 11 to the Anti-Pollution Bond Act, the Transportation Bond Act,
 12 the Capital Development Bond Act of 1972, the School
 13 Construction Bond Act, the Illinois Coal and Energy
 14 Development Bond Act, and the General Obligation Bond Act:

15 From the General Bond Retirement and Interest Fund:

16	Principal.....	\$519,793,600
17	Interest.....	<u>460,000,000</u>
18	Total	\$979,793,600

19 Section 37. The amount of \$445,000, or so much thereof
 20 as may be necessary, is appropriated to the State Treasurer
 21 from the General Obligation Bond Rebate Fund for the purpose
 22 of making arbitrage rebate payments to the U.S. government.

23 Section 40. The amount of \$500,000, or so much thereof
 24 as may be necessary, is appropriated from the Capital
 25 Litigation Trust Fund to the State Treasurer for the State
 26 Treasurer's costs to administer the Capital Litigation Trust
 27 Fund in accordance with the Capital Crimes Litigation Act.

28 Section 45. The amount of \$2,191,200, or so much thereof
 29 as may be necessary, is appropriated from the Capital
 30 Litigation Trust Fund to the State Treasurer for a block

1 grant to the Cook County Treasurer for the separate account
2 for payment of expenses of the Cook County State's Attorney
3 in capital cases in Cook County in accordance with the
4 Capital Crimes Litigation Act.

5 Section 50. The amount of \$1,625,000, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Litigation Trust Fund to the State Treasurer for a block
8 grant to the Cook County Treasurer for the separate account
9 for payment of expenses of the Cook County Public Defender in
10 capital cases in Cook County in accordance with the Capital
11 Crimes Litigation Act.

12 Section 55. The amount of \$6,000,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the State Treasurer for a block
15 grant to the Cook County Treasurer for the separate account
16 for payment of compensation and expenses of court appointed
17 defense counsel, other than the Cook County Public Defender,
18 in capital cases in Cook County in accordance with the
19 Capital Crimes Litigation Act.

20 Section 60. The following named amount of \$1,924,000, or
21 so much thereof as may be necessary, is appropriated from the
22 Capital Litigation Trust Fund to the State Treasurer for the
23 separate account held by the State Treasurer for payment of
24 compensation and expenses of court appointed counsel other
25 than Public Defenders incurred in the defense of capital
26 cases in counties other than Cook County in accordance with
27 the Capital Crimes Litigation Act.

28 Section 65. The following named amount of \$424,000, or
29 so much thereof as may be necessary, is appropriated from the
30 Capital Litigation Trust Fund to the State Treasurer for the

1 separate account held by the State Treasurer for payment of
 2 compensation and expenses of Public Defenders incurred in the
 3 defense of capital cases in counties other than Cook County
 4 in accordance with the Capital Crimes Litigation Act.

5 ARTICLE 30

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the ordinary and contingent expenses of the Department on
 9 Aging:

10 DIVISION OF OLDER AMERICAN SERVICES

11 Payable from Services for Older
 12 Americans Fund:

13	For Personal Services	\$ 1,026,900
14	For State Contributions to State	
15	Employees' Retirement System	108,900
16	For State Contributions to Social Security ...	78,500
17	For Group Insurance	154,700
18	For Travel	<u>55,700</u>
19	Total	\$1,424,700

20 Section 2. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the ordinary and contingent expenses of the Department on
 23 Aging:

24 DIVISION OF LONG TERM CARE

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 1,187,300
27	For State Contributions to State	
28	Employees' Retirement System	125,800
29	For State Contributions to Social Security ...	90,200
30	For Travel	66,700
31	For the Alzheimer's Disease	

1	Task Force and Conference	<u>12,700</u>
2	Total	\$1,482,700

3 Section 3. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 1,584,800
10	For Employee Retirement Contributions	
11	Paid by Employer	134,200
12	For State Contributions to State	
13	Employees' Retirement System	167,900
14	For State Contributions to Social Security ...	120,300
15	For Contractual Services	173,100
16	For Travel	49,400
17	For Commodities	19,500
18	For Printing	23,600
19	For Equipment	15,600
20	For Telecommunications	59,000
21	For Operation of Auto Equipment	<u>3,500</u>
22	Total	\$2,350,900

23 Payable from Services for Older

24 Americans Fund:

25	For Personal Services	\$ 743,600
26	For Employee Retirement Contributions	
27	Paid by Employer	70,800
28	For State Contributions to State	
29	Employees' Retirement System	78,800
30	For State Contributions to Social Security ...	56,900
31	For Group Insurance	149,300
32	For Contractual Services	107,400
33	For Travel	26,400

1	For Commodities	7,200
2	For Printing	12,800
3	For Equipment	1,100
4	For Telecommunications.....	15,500
5	For Operations of Auto Equipment	<u>2,400</u>
6	Total	\$1,272,200

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 BUREAU OF INFORMATION SERVICES SECTION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 583,700
14	For State Contributions to State	
15	Employees' Retirement System	61,900
16	For State Contributions to Social Security ...	44,400
17	For Contractual Services	123,700
18	For Travel	4,700
19	For Commodities	5,900
20	For Printing	12,500
21	For Electronic Data Processing	133,200
22	For Telecommunications Services	<u>14,400</u>
23	Total	\$984,400

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the ordinary and contingent expenses of the Department on
27 Aging:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Expenses of the Provisions of	
32	the Elder Abuse and Neglect Act	\$ 7,375,800

1	For Expenses of the Intergenerational	
2	Programs	125,200
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	293,400
6	For Expenses of the Illinois	
7	Council on Aging	12,500
8	For Expenses of the Senior Employment	
9	Specialist Program	270,400
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program	137,300
12	For Administrative Expenses of Senior	
13	Meal Program	35,300
14	For Administrative Expenses of the	
15	Red Tape Cutter Program	25,000
16	For Expenses of the Senior Helpline.....	436,700
17	For Expenses of the Talented Older	
18	Persons in Schools Program.....	<u>100,000</u>
19	Total	\$8,811,600
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program	\$ 40,300
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children	214,500
26	For Purchase of Training Services	148,300
27	For Expenses of the Discretionary	
28	Government Projects.....	<u>120,000</u>
29	Total	\$523,100
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects.....	\$ 50,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For the purchase of Illinois Community	
9	Care Program homemaker and	
10	Senior Companion Services	\$185,860,300
11	For Case Management	25,220,800
12	For Grants for distribution to the 13 Area	
13	Agencies on Aging for costs for home	
14	delivered meals and mobile food equipment ...	6,618,500
15	Grants for Community Based Services	
16	including information and referral	
17	services, transportation and delivered	
18	meals	3,107,200
19	Grants for Community Based Services for	
20	equal distribution to each of the 13	
21	Area Agencies on Aging	2,000,000
22	For Grants for Adult Day Care Services	12,755,300
23	For Purchase of Services in connection with	
24	Alzheimer's Initiative and Related	
25	Programs	107,100
26	For Grants for Retired Senior	
27	Volunteer Program	800,000
28	For Planning and Service Grants to	
29	Area Agencies on Aging	2,293,300
30	For Grants for the Foster	
31	Grandparent Program	350,000
32	For Expenses to the Area Agencies	
33	on Aging for Long-Term Care Systems	
34	Development	282,400

1	For Grants for Suburban Area Agency	
2	on Aging for the Red	
3	Tape Cutter Program	257,500
4	For Grants for Chicago Department on Aging	
5	for the Red Tape Cutter Program	617,500
6	For the Ombudsman Program	<u>400,000</u>
7	Total	\$240,669,900

8	Payable from Services for Older Americans Fund:	
9	For Grants for Social Services	\$ 27,164,000
10	For Grants for Nutrition Services	24,475,800
11	For Grants for Employment Services	3,397,000
12	For Grants for USDA Adult Day Care	1,200,000
13	For Grants for the USDA Elderly	
14	Feeding Program.....	<u>8,000,000</u>
15	Total	\$64,236,800

16 ARTICLE 31

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Agriculture:

22 FOR OPERATIONS
23 ADMINISTRATIVE SERVICES

24	Payable from General Revenue Fund:	
25	For Personal Services	\$ 2,024,300
26	For Employee Retirement Contributions	
27	Paid by Employer	81,200
28	For State Contributions to State	
29	Employees' Retirement System	214,700
30	For State Contributions to	
31	Social Security	153,700

1	For Contractual Services	230,000
2	For Travel	43,700
3	For Commodities	52,300
4	For Printing	23,900
5	For Equipment	53,500
6	For Telecommunications Services	50,100
7	For Operation of Auto Equipment	15,700
8	For Refunds	32,000
9	For Expenses of the Divisional Advisory	
10	Boards	<u>1,900</u>
11	Total	\$2,977,000

12 Payable from Wholesome Meat Fund:

13	For Personal Services	\$ 656,700
14	For Employee Retirement Contributions	
15	Paid by Employer	26,400
16	For State Contributions to State	
17	Employees' Retirement System	69,800
18	For State Contributions to	
19	Social Security	49,200
20	For Group Insurance	111,700
21	For Contractual Services	20,400
22	For Travel	20,100
23	For Commodities	1,100
24	For Printing	1,100
25	For Equipment	28,000
26	For Telecommunications Services	1,100
27	For Operation of Auto Equipment	<u>1,100</u>
28	Total	\$986,700

29 Payable from the Illinois Rural

30 Rehabilitation Fund:

31	For Illinois' part in administration	
32	of Titles I and II of the federal	
33	Bankhead-Jones Farm Tenant Act:	
34	For Operations	\$ 26,900

1 Section 1A. The sum of \$10,865,000, or so much thereof
 2 as may be necessary, is appropriated from the Agricultural
 3 Premium Fund to the Department of Agriculture for deposit
 4 into the State Cooperative Extension Service Trust Fund.

5 Section 1B. The sum of \$3,209,600, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Agriculture for deposit into the
 8 State Cooperative Extension Service Trust Fund.

9 Section 2. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COMPUTER SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	\$	865,700
15	For Employee Retirement Contributions		
16	Paid by Employer		34,900
17	For State Contributions to State		
18	Employees' Retirement System		91,800
19	For State Contributions to		
20	Social Security		66,300
21	For Contractual Services		165,900
22	For Commodities		8,200
23	For Printing		11,500
24	For Equipment		94,600
25	For Telecommunications Services		<u>50,100</u>
26	Total		\$1,389,000

27 Payable from Agricultural Premium Fund:

28	For Personal Services	\$	172,900
29	For Employee Retirement Contributions		
30	Paid by Employer		7,000
31	For State Contributions to State		
32	Employees' Retirement System		18,400

1 Research.

2 Section 3B. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Feed Control Fund
4 to the Department of Agriculture for Feed Control.

5 Section 4. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services	\$	766,200
13	For Employee Retirement Contributions		
14	Paid by Employer		30,800
15	For State Contributions to State		
16	Employees' Retirement System		81,300
17	For State Contributions to		
18	Social Security		58,800
19	For Contractual Services		11,200
20	For Travel		7,100
21	For Commodities		3,000
22	For Printing		6,900
23	For Equipment		9,700
24	For Telecommunications Services		22,700
25	For Operation of Auto Equipment		<u>8,100</u>
26	Total		\$1,005,800

27 Payable from Agricultural

28 Premium Fund:

29	For Expenses Connected With the Promotion		
30	and Marketing of Illinois Agriculture		
31	and Agriculture Exports	\$	1,956,000
32	For Implementation of programs		

1 and activities to promote, develop
 2 and enhance the biotechnology
 3 industry in Illinois \$ 140,000

4 Payable from Agricultural Marketing

5 Services Fund:

6 For administering Illinois' part under Public
 7 Law No. 733, "An Act to provide for further
 8 research into basic laws and principles
 9 relating to agriculture and to improve
 10 and facilitate the marketing and
 11 distribution of agricultural products"\$ 12,000

12 Payable from Agriculture Federal

13 Projects Fund:

14 For expenses of various Federal Projects.....\$ 1,000,000

15 Section 4A. The sum of \$145,500, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Agriculture for the Agriculture
 18 Assembly.

19 Section 4B. The sum of \$1,455,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Agriculture for the Illinois
 22 AgriFIRST Program.

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Agriculture for:

26 ANIMAL INDUSTRIES

27 Payable from General Revenue Fund:

28 For Personal Services \$ 3,299,200
 29 For Employee Retirement Contributions
 30 Paid by Employer 132,100
 31 For State Contributions to State

1	Employees' Retirement System	349,800
2	For State Contributions to	
3	Social Security	252,000
4	For Contractual Services	756,200
5	For Travel	58,200
6	For Commodities	436,500
7	For Printing	12,900
8	For Equipment	97,000
9	For Telecommunications Services	58,200
10	For Operation of Auto Equipment	50,500
11	For Swine Disease Research	41,400
12	For Bovine Disease Research	<u>19,600</u>
13	Total	\$5,563,600

14 Payable from the Illinois Department
15 of Agriculture Laboratory
16 Services Revolving Fund:
17 For Expenses Authorized
18 by the Animal Disease
19 Laboratories Act\$ 700,000

20 Payable from the Agriculture
21 Federal Projects Fund:
22 For Expenses of Various
23 Federal Projects\$ 300,000

24 Section 6. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 MEAT AND POULTRY INSPECTION

28 Payable from the General Revenue Fund

29	For Personal Services	\$ 2,777,600
30	For Employee Retirement Contributions	
31	Paid by Employer	111,200
32	For State Contributions to State	
33	Employees' Retirement System	294,400

1	For State Contributions to	
2	Social Security	212,500
3	For Contractual Services	100
4	For Travel	3,800
5	For Commodities	100
6	For Printing	100
7	For Equipment	1,000
8	For Telecommunications Services	11,300
9	For Operation of Auto Equipment	<u>12,300</u>
10	Total	\$3,424,400
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	\$ 2,638,800
13	For Employee Retirement Contributions	
14	Paid by Employer	105,700
15	For State Contributions to State	
16	Employees' Retirement System	279,800
17	For State Contributions to	
18	Social Security	202,100
19	For Group Insurance	595,300
20	For Contractual Services	135,800
21	For Travel	344,300
22	For Commodities	24,900
23	For Printing	8,100
24	For Equipment	235,600
25	For Telecommunications Services	70,700
26	For Operation of Auto Equipment	<u>69,300</u>
27	Total	\$4,710,400

28 Section 7. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

31 WEIGHTS AND MEASURES

32 Payable from the General Revenue Fund:

33	For Personal Services	\$ 780,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	31,300
3	For State Contributions to State	
4	Employees' Retirement System	82,900
5	For State Contributions to	
6	Social Security	59,900
7	For Contractual Services	11,300
8	For Travel	23,600
9	For Commodities	4,000
10	For Printing	8,300
11	For Equipment	19,000
12	For Telecommunications Services	8,200
13	For Operation of Auto Equipment	50,400
14	For Expenses of a Motor Fuel and	
15	Petroleum Standards Program	
16	pursuant to P.A. 86-0232	<u>82,500</u>
17	Total	\$1,162,200
18	Payable from the Agriculture Federal	
19	Projects Fund:	
20	For Expenses of various	
21	Federal Projects.....	\$ <u>100,000</u>
22	Total	\$100,000
23	Payable from the Weights and Measures Fund:	
24	For Personal Services	\$ 1,219,100
25	For Employee Retirement Contributions	
26	Paid by Employer	48,900
27	For State Contributions to State	
28	Employees' Retirement System	129,400
29	For State Contributions to	
30	Social Security	93,300
31	For Group Insurance	260,500
32	For Contractual Services	184,500
33	For Travel	98,700
34	For Commodities	25,900

1	For Printing	5,300
2	For Equipment	456,700
3	For Telecommunications Services	19,600
4	For Operation of Auto Equipment	<u>95,300</u>
5	Total	\$2,637,200

6 Payable from Agricultural Master Fund:

7	For Expenses Relating to	
8	Administering Federal Cooperative	
9	Agreements Relating to Enforcement of	
10	Marketing Regulations:	\$ 457,900

11 Section 8. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15 Payable from the General Revenue Fund:

16	For Personal Services	\$ 600,000
17	For Employee Retirement Contributions	
18	Paid by Employer	24,200
19	For State Contributions to State	
20	Employees' Retirement System	63,800
21	For State Contributions to	
22	Social Security	45,900
23	For Contractual Services	1,800
24	For Travel	23,000
25	For Commodities	800
26	For Printing	1,000
27	For Equipment	900
28	For Telecommunications Services	12,500
29	For Operation of Auto Equipment	8,600
30	For Administration of the Livestock	
31	Management Facilities Act	705,000
32	For the Detection, Eradication, and	
33	Control of Exotic Pests, such	

1	as the Asian Long-Horned Beetle	
2	and Gypsy Moth	<u>237,400</u>
3	Total	\$1,724,900
4	Payable from Agriculture Pesticide	
5	Control Act Fund:	
6	For Expenses of Pesticide	
7	Enforcement Program	\$770,000
8	Payable from Pesticide Control Fund:	
9	For Administration and Enforcement	
10	of the Pesticide Act of 1979	\$2,450,000
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses of Various Federal	
13	Projects	\$787,000
14	Payable from the Used Tire Management Fund:	
15	For Mosquito Control	\$40,000

16 Section 9. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 LAND AND WATER RESOURCES

20	Payable from the Agricultural Premium Fund:	
21	For Personal Services	\$ 922,900
22	For Employee Retirement Contributions	
23	Paid by Employer	37,100
24	For State Contributions to State	
25	Employees' Retirement System	98,000
26	For State Contributions to	
27	Social Security	70,700
28	For Contractual Services	110,100
29	For Travel	30,500
30	For Commodities	7,000
31	For Printing	7,900
32	For Equipment	39,900
33	For Telecommunications Services	20,500

1	For Operation of Auto Equipment	20,000
2	For the Ordinary and Contingent Expenses	
3	of the Natural Resources Advisory Board	<u>4,200</u>
4	Total	\$1,368,800

5 Payable from the Agriculture
6 Federal Projects Fund:
7 For Expenses Relating to
8 Various Federal Projects\$ 1,650,000

9 Section 9A. The sum of \$6,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Agriculture from the Conservation 2000 Fund for the
12 Conservation 2000 Program to implement agricultural resource
13 enhancement programs for Illinois' natural resources,
14 including operational expenses, consisting of the following
15 elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program	\$ 2,500,000
18	Sustainable Agriculture Programs	750,000
19	Soil and Water Conservation Grants ..	1,950,000
20	Streambank Restoration	800,000

21 Section 9B. The amount of \$2,750,000 is appropriated
22 from the Capital Development Fund to the Department of
23 Agriculture for deposit into the Conservation 2000 Projects
24 Fund.

25 Section 9C. The amount of \$2,750,000 or so much thereof
26 as may be necessary, is appropriated from the Conservation
27 2000 Projects Fund to the Department of Agriculture for the
28 following project at the approximate costs set forth below:
29 Conservation Practices Cost-Share program.....\$ 2,750,000

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

8	For Personal Services.....	\$ 2,971,700
9	For Employee Retirement Contributions	
10	Paid by Employer	97,900
11	For State Contributions to State	
12	Employees' Retirement System	315,100
13	For State Contributions to	
14	Social Security	244,100
15	For Contractual Services	2,054,900
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds.....	145,500
19	For Commodities	82,500
20	For Equipment	183,100
21	For Telecommunications Services	60,300
22	For Operation of Auto Equipment	<u>16,600</u>
23	Total	\$6,171,700

24 Section 10A. The sum of \$1,400,000, or so much thereof
 25 as may be necessary, is appropriated from the Illinois State
 26 Fair Fund to the Department of Agriculture to satisfy
 27 obligations related to the development, use, and operation of
 28 a multi-purpose outdoor theater, and to promote and conduct
 29 activities at the Illinois State Fairgrounds at Springfield
 30 other than the Illinois State Fair, including administrative
 31 expenses. No expenditures from the appropriation shall be
 32 authorized until revenues from fairground uses sufficient to
 33 offset such expenditures have been collected and deposited

1 into the Illinois State Fair Fund.

2 Section 10B. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services.....	\$ 1,065,800
8	For Employee Retirement Contributions	
9	Paid by Employer	27,700
10	For State Contributions to State	
11	Employees' Retirement System	113,200
12	For State Contributions to	
13	Social Security	82,200
14	For Contractual Services	339,300
15	For Travel	7,200
16	For Commodities	63,000
17	For Equipment	102,900
18	For Telecommunications Services	17,600
19	For Operation of Auto Equipment	<u>12,400</u>
20	Total	\$1,831,300

21 Section 10C. The sum of \$300,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture to conduct
24 activities at the Illinois State Fairgrounds at Du Quoin
25 other than the Illinois State Fair, including administrative
26 expenses. No expenditures from the appropriation shall be
27 authorized until revenues from fairgrounds uses sufficient to
28 offset such expenditures have been collected and deposited
29 into the Agricultural Premium Fund.

30 Section 11. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4	For Personal Services.....	\$ 299,600
5	For Employee Retirement Contributions	
6	Paid by Employer	6,700
7	For State Contributions to State	
8	Employees' Retirement System	31,900
9	For State Contributions to	
10	Social Security	23,900
11	For Contractual Services	425,600
12	For Travel	5,800
13	For Commodities	23,700
14	For Printing	8,400
15	For Equipment	6,800
16	For Telecommunications Services	34,600
17	For Operation of Auto Equipment	2,100
18	For Entertainment at the	
19	DuQuoin State Fair	<u>479,600</u>
20	Total	\$1,348,700

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	\$455,200

24 Section 11A. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Agriculture for:

27 ILLINOIS STATE FAIR

28 Payable from the Illinois State Fair Fund:

29	For Operations of the Illinois State Fair	
30	Including Entertainment and the Percentage	
31	Portion of Entertainment Contracts.....	\$4,320,900

32 Section 12. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COUNTY FAIRS AND HORSE RACING

4 Payable from the Agricultural Premium Fund:

5	For Personal Services	\$ 253,800
6	For Employee Retirement Contributions	
7	Paid by Employer	10,200
8	For State Contributions to State	
9	Employees' Retirement System	27,100
10	For State Contributions to	
11	Social Security	19,500
12	For Contractual Services	6,300
13	For Travel	3,500
14	For Commodities	2,000
15	For Printing	3,500
16	For Equipment	11,300
17	For Telecommunications Services	4,900
18	For Operation of Auto Equipment	<u>2,000</u>
19	Total	\$344,100

20 Payable from Illinois Standardbred

21 Breeders Fund:

22	For Personal Services	\$ 105,400
23	For Employee Retirement Contributions	
24	Paid by Employer	4,300
25	For State Contributions to State	
26	Employees' Retirement System	11,300
27	For State Contributions to	
28	Social Security	8,200
29	For Contractual Services	21,900
30	For Travel	5,000
31	For Commodities	2,000
32	For Printing	3,000
33	For Operation of Auto Equipment	<u>6,500</u>

1	Total		\$167,600
2	Payable from Illinois Thoroughbred		
3	Breeders Fund:		
4	For Personal Services	\$	319,100
5	For Employee Retirement Contributions		
6	Paid by Employer		12,900
7	For State Contributions to State		
8	Employees' Retirement System		34,000
9	For State Contributions to		
10	Social Security		24,600
11	For Contractual Services		27,600
12	For Travel		6,000
13	For Commodities		2,000
14	For Printing		2,100
15	For Equipment		28,400
16	For Telecommunications Services		15,600
17	For Operation of Auto Equipment		<u>6,500</u>
18	Total		\$478,800

19 Section 13. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 ADMINISTRATIVE SERVICES PROGRAMS

23	Payable from the Illinois Rural		
24	Rehabilitation Fund:		
25	For Illinois' part in administration		
26	of Titles I and II of the federal		
27	Bankhead-Jones Farm Tenant Act:		
28	For Programs, Loans and Grants	\$	95,000
29	Payable from the General Revenue Fund:		
30	For the Agricultural Leadership Foundation ...		38,800
31	For distribution of institutional agricultural		
32	research grants to public universities		
33	authorized by the Food and Agriculture		

1	expenses	<u>6,060,900</u>
2	Total	\$6,472,000

3 Section 17. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR PROGRAMS

7 Payable from the General Revenue Fund:

8	For Awards to Livestock Breeders	
9	and related expenses.....	\$ 167,200

10	For Awards and Premiums at the	
11	Illinois State Fair	
12	and related expenses.....	309,400

13	For Awards and Premiums for Grand	
14	Circuit Horse Racing at the	
15	Illinois State Fairgrounds	
16	and related expenses.....	<u>143,700</u>

17	Total	\$620,300
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18 Payable from the Illinois State Fair Fund:

19	For Awards to Livestock Breeders	
20	and related expenses.....	\$ 157,400

21	For Awards and Premiums at the	
22	Illinois State Fair	
23	and related expenses.....	443,200

24	For Awards and Premiums for Grand	
25	Circuit Horse Racing at the	
26	Illinois State Fairgrounds	
27	and related expenses.....	<u>79,400</u>

28	Total	\$680,000
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29 Section 18. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Agriculture for:

32 DUQUOIN STATE FAIR PROGRAMS

1	Payable from General Revenue Fund:	
2	For awards and premiums to the	
3	DuQuoin State Fair and related expenses.....	\$ 145,000
4	For harness racing at the	
5	DuQuoin State Fair and related expenses.....	<u>30,700</u>
6	Total	\$175,700

7 Section 19. The following named amounts, or so much
 8 thereof as may be necessary is appropriated to the Department
 9 of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING PROGRAMS

11	Payable from the General Revenue Fund:	
12	For promotion of the Illinois horse	
13	racing and breeding industry	960,700
14	Payable from the Illinois Racing	
15	Quarterhorse Breeders Fund:	
16	For promotion of the Illinois horse	
17	racing and breeding industry	75,000
18	Payable from Illinois Standardbred	
19	Breeders Fund:	
20	For grants and other purposes.....	1,517,000
21	Payable from Illinois Thoroughbred	
22	Breeders Fund:	
23	For grants and other purposes.....	<u>2,041,500</u>
24	Total	\$4,594,200

25	Payable from the Agricultural Premium Fund:	
26	For distribution to encourage and aid	
27	county fairs and other agricultural	
28	societies. This distribution shall be	
29	prorated and approved by the Department	
30	of Agriculture:	\$ 2,209,100
31	For premiums to agricultural extension	
32	or 4-H clubs to be distributed at a	

1	uniform rate	762,000
2	For premiums to vocational	
3	agriculture fairs	179,500
4	For rehabilitation of county fairgrounds.....	2,739,000
5	For county fair incentive grants	42,700
6	For grants and other purposes for county	
7	fair and state fair horse racing	<u>425,000</u>
8	Total	\$6,357,300

9 Payable from the General Revenue Fund:

10	For distribution to county fairs for	
11	premiums and rehabilitation as set	
12	forth in the Agriculture Fair Act	\$ 693,700
13	For grants to the International	
14	Livestock Exposition for the	
15	Solid Gold Futurity.....	<u>0</u>
16	Total	\$693,700

17 Payable from Fair and Exposition Fund:

18	For distribution to County Fairs and	
19	Fair and Exposition Authorities	\$1,428,900

20 Section 19A. The sum of \$13,152,300, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Agriculture for payment into the
 23 Thoroughbred and Standardbred Horse Racing Purse Accounts at
 24 Illinois Pari-mutuel Tracks. The amount paid to each Account
 25 shall be the amount certified by the Illinois Racing Board in
 26 January 2001 to be transferred from each Account to each
 27 eligible racing facility.

28 Section 20. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Agriculture for repairs, maintenance, and
 31 capital improvements including construction, reconstruction,
 32 improvement, repair and installation of capital facilities,

1 cost of planning, supplies, materials, equipment, services
2 and all other expenses required to complete the work:

3 Payable from Agricultural Premium Fund:

4 For various projects at the State

5 Fairgrounds \$ 600,000

6 For various projects at the DuQuoin State

7 Fairgrounds 225,000

8 Total \$825,000

9 Section 21. The amount of \$250,505, or so much as may be
10 necessary, and as remains unexpended at the close of business
11 on June 30, 2002, from an appropriation heretofore, made for
12 such purpose in Article 32, Section 21 of Public Act 92-8, as
13 amended, is reappropriated from the General Revenue Fund to
14 the Department of Agriculture for a biosecurity laboratory,
15 carcass disposal, tanks, and other costs associated with
16 homeland security.

17 ARTICLE 32

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the
21 Department of Central Management Services:

22 BUREAU OF ADMINISTRATIVE OPERATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services \$ 3,031,300

25 For Employee Retirement Contributions

26 Paid by Employer 121,400

27 For State Contributions to State

28 Employees' Retirement System 321,500

29 For State Contributions to Social

30 Security 227,600

31 For Contractual Services 306,400

1	For Travel	56,900
2	For Commodities.....	20,500
3	For Printing	30,200
4	For Equipment	16,000
5	For Electronic Data Processing	654,200
6	For Telecommunications Services	57,100
7	For Operation of Auto Equipment	2,200
8	For Refunds	<u>2,000</u>
9	Total	\$4,847,300

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Personal Services	\$ 409,900
12	For Employee Retirement Contributions	
13	Paid by Employer	16,400
14	For State Contributions to State	
15	Employees' Retirement System	43,500
16	For State Contribution to	
17	Social Security	31,400
18	For Group Insurance	102,300
19	For Contractual Services	16,600
20	For Travel	1,000
21	For Commodities.....	5,000
22	For Printing	2,900
23	For Equipment	5,800
24	For Electronic Data Processing	860,000
25	For Telecommunications Services	<u>7,900</u>
26	Total	\$1,502,700

27 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services	\$ 781,100
29	For Employee Retirement Contributions	
30	Paid by Employer	31,300
31	For State Contribution to State	
32	Employees' Retirement Fund	82,800
33	For State Contributions to Social	
34	Security	59,800

1	For Group Insurance	148,800
2	For Contractual Services	16,100
3	For Travel	4,000
4	For Commodities.....	4,300
5	For Printing	3,900
6	For Equipment	5,300
7	For Electronic Data Processing	13,600
8	For Telecommunications Services	<u>8,900</u>
9	Total	\$1,159,900

10 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

11	For Personal Services	\$ 47,600
12	For Employee Retirement Contributions	
13	Paid by Employer	2,000
14	For State Contributions to State	
15	Employees' Retirement System	5,100
16	For State Contribution to	
17	Social Security	3,700
18	For Group Insurance	9,300
19	For Contractual Services	500
20	For Commodities.....	300
21	For Printing	200
22	For Equipment	1,000
23	For Electronic Data Processing	93,000
24	For Telecommunications Services	<u>800</u>
25	Total	\$163,500

26 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

27	For Personal Services	\$ 565,500
28	For Employee Retirement Contributions	
29	Paid by Employer	22,700
30	For State Contributions to State	
31	Employees' Retirement System	60,000
32	For State Contribution to	
33	Social Security	43,300
34	For Group Insurance	130,200

1	For Contractual Services	29,800
2	For Travel	1,200
3	For Commodities.....	4,800
4	For Printing	7,000
5	For Equipment	5,900
6	For Electronic Data Processing	4,854,700
7	For Telecommunications Services	<u>6,400</u>
8	Total	\$5,731,500

9 Section 2. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Central Management Services:

13 ILLINOIS INFORMATION SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$ 1,126,900
16	For Employee Retirement Contributions	
17	Paid by Employer	45,200
18	For State Contributions to State	
19	Employees' Retirement System	119,500
20	For State Contributions to Social	
21	Security	86,400
22	For Contractual Services	63,600
23	For Travel	10,400
24	For Commodities	18,500
25	For Printing	9,300
26	For Equipment	78,000
27	For Telecommunications Services	49,000
28	For Operation of Auto Equipment	<u>3,400</u>
29	Total	\$1,610,200

30 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

31	For Personal Services	\$ 126,000
32	For Employee Retirement Contributions	
33	Paid by Employer	5,100

1	For State Contributions to State	
2	Employees' Retirement System	13,400
3	For State Contributions to	
4	Social Security	9,700
5	For Group Insurance	27,900
6	For Contractual Services	113,300
7	For Travel	6,600
8	For Commodities.....	31,000
9	For Printing	5,000
10	For Equipment	70,000
11	For Telecommunications Services	3,700
12	For Operation of Auto Equipment	12,600
13	For Warehouse Stock for all State Agencies	
14	and For Printing and Distribution of	
15	Wall Certificates	2,274,800
16	For Refunds	<u>5,000</u>
17	Total	\$2,704,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18		
19	For Personal Services	\$ 1,371,200
20	For Employee Retirement Contributions	
21	Paid by Employer	54,900
22	For State Contributions to State	
23	Employees' Retirement System	145,400
24	For State Contributions to Social	
25	Security	104,900
26	For Group Insurance	334,800
27	For Contractual Services	1,676,200
28	For Travel	13,100
29	For Commodities.....	21,700
30	For Printing	43,000
31	For Equipment	100,200
32	For Telecommunications Services	6,700
33	For Operation of Auto Equipment	<u>83,500</u>
34	Total	\$3,955,600

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUREAU OF SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 1,592,200
8	For Employee Retirement Contributions	
9	Paid by Employer	63,700
10	For State Contributions to State	
11	Employees' Retirement System	168,800
12	For State Contributions to Social	
13	Security	119,200
14	For Contractual Services	132,100
15	For Travel	26,900
16	For Commodities.....	29,500
17	For Printing	58,800
18	For Equipment	20,900
19	For Telecommunications Services	38,000
20	For Operation of Auto Equipment	7,300
21	For Expenses Related to the	
22	Procurement Policy Board	<u>239,800</u>
23	Total	\$2,497,200

24 PAYABLE FROM STATE GARAGE REVOLVING FUND

25	For Personal Services	\$ 10,466,400
26	For Employee Retirement Contributions	
27	Paid by Employer	418,700
28	For State Contributions to State	
29	Employees' Retirement System	1,109,500
30	For State Contributions to Social	
31	Security	800,700
32	For Group Insurance	2,129,700
33	For Contractual Services	1,112,500
34	For Travel	39,900

1	For Commodities	136,900
2	For Printing	35,000
3	For Equipment	1,137,700
4	For Telecommunications Services	156,200
5	For Operation of Auto Equipment	27,476,000
6	For Refunds	<u>10,000</u>
7	Total	\$45,029,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

9	For Personal Services	\$ 299,700
10	For Employee Retirement Contributions	
11	Paid by Employer	12,000
12	For State Contributions to State	
13	Employees' Retirement System	31,800
14	For State Contributions to	
15	Social Security	23,000
16	For Group Insurance	74,400
17	For Contractual Services	229,200
18	For Travel	600
19	For Commodities	6,700
20	For Printing	3,100
21	For Equipment	1,100
22	For Telecommunications Services	<u>3,500</u>
23	Total	\$685,100

24 Section 4. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named are appropriated to the
 27 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	\$ 579,200
31	For Employee Retirement Contributions	
32	Paid by Employer	23,300
33	For State Contributions to State	

1	Employees' Retirement System	61,500
2	For State Contributions to Social	
3	Security	45,000
4	For Group Insurance and for Payment	
5	of Workers' Compensation Act Claims	
6	for First Aid, Medical, Surgical	
7	and Hospital Services.....	776,448,400
8	For Contractual Services	111,700
9	For Travel	9,600
10	For Commodities.....	9,900
11	For Printing	4,300
12	For Equipment	1,700
13	For Telecommunications Services	13,900
14	For Operation of Auto Equipment	900
15	For payment of claims under the	
16	Representation and Indemnification	
17	in Civil Lawsuits Act	1,620,000
18	For payment of Workers' Compensation	
19	Act claims and contractual services in	
20	connection with said claims	
21	payments	15,738,100
22	For auto liability, adjusting and administration	
23	of claims, loss control and prevention	
24	services, and auto liability claims	<u>1,846,900</u>
25	Total	\$796,514,400

26 The sum of \$413,700, or so much thereof as may be necessary,
 27 is appropriated from the General Revenue Fund to the
 28 Department of Central Management Services for payment of
 29 attorneys' fees plus interest in the Hope Clinic, et al. v.
 30 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District
 31 of Illinois.

32 PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND
 33 For Personal Services \$ 530,800

1	For Employee Retirement Contributions	
2	Paid by Employer	21,300
3	For State Contributions to State	
4	Employees' Retirement System	56,300
5	For State Contributions to Social	
6	Security	40,700
7	For Group Insurance	111,600
8	For Contractual Services	169,500
9	For Travel	19,000
10	For Commodities.....	10,000
11	For Printing	140,000
12	For Equipment	17,700
13	For Electronic Data Processing	47,000
14	For Telecommunications Services	18,400
15	For Operation of Auto Equipment	<u>6,500</u>
16	Total	\$1,188,800

17 For the Local Governments Contribution

18 Under Program of Group Life, Dental, Hospital,

19 And Surgical And Medical Insurance For

20 Persons Serving Local Governments\$ 147,000,000

21 PAYABLE FROM ROAD FUND

22 For Group Insurance\$ 92,194,600

23 For payment of claims and claims

24 administration under the

25 Workers' Compensation Act\$ 4,864,400

26 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

27 For expenses of Cost Containment Program\$ 288,000

28 For Life Insurance Coverage As Elected

29 By Members Per The State Employees

30 Group Insurance Act\$ 73,710,800

31 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

32 For Expenses of a Cost Containment Program\$ 158,900

1 For Provisions of Health Care Coverage
 2 As Elected by Eligible Members Per State
 3 Employees Group Insurance Act\$1,281,781,200

4 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

5 For administrative costs of claims services
 6 and payment of temporary total
 7 disability claims of any state agency
 8 or university employee\$ 650,000

9 Expenditures from appropriations for treatment and
 10 expense may be made after the Department of Central
 11 Management Services has certified that the injured person was
 12 employed and that the nature of the injury is compensable in
 13 accordance with the provisions of the Workers' Compensation
 14 Act or the Workers' Occupational Diseases Act, and then has
 15 determined the amount of such compensation to be paid to the
 16 injured person.

17 Expenditures for this purpose may be made by the
 18 Department of Central Management Services without regard to
 19 the fiscal year in which benefit or service was rendered or
 20 cost incurred as allowable or provided by the Workers'
 21 Compensation Act or the Workers' Occupational Diseases Act.

22 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

23 For expenses related to the administration
 24 of the State Employees Deferred
 25 Compensation Plan.....\$ 1,856,900

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named are appropriated to the
 29 Department of Central Management Services:

30 BUREAU OF PERSONNEL

31 PAYABLE FROM GENERAL REVENUE FUND

32 For Personal Services \$ 5,193,700

1	For Employee Retirement Contributions	
2	Paid by Employer	207,700
3	For State Contributions to State	
4	Employees' Retirement System	550,500
5	For State Contributions to Social	
6	Security	371,800
7	For Contractual Services	197,900
8	For Travel	54,100
9	For Commodities.....	37,600
10	For Printing	51,000
11	For Equipment	30,300
12	For Telecommunications Services	75,400
13	For Operation of Auto Equipment	5,900
14	For Awards to Employees and	
15	Expenses of Employees' Suggestion	
16	Award Board	10,500
17	For Wage Claims	1,053,900
18	For Expenses of Compensation Review Board.....	8,500
19	For Expenses of the Upward Mobility Program ..	5,411,800
20	For Expenses of the Ethics Commission	
21	of the Governor	379,200
22	For Expenses of the Governor's Commission	
23	on the Status of Women in Illinois	249,300
24	For Veterans' Job Assistance Program	364,500
25	For Governor's and Vito Marzullo's	
26	Internship programs	913,300
27	For Nurses' Tuition	<u>150,000</u>
28	Total	\$15,316,900

29 Section 6. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 for the objects and purposes hereinafter named to meet the
32 ordinary and contingent expenses of the Department of Central
33 Management Services:

1	BUSINESS ENTERPRISE PROGRAM	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	\$ 296,300
4	For Employee Retirement Contributions	
5	Paid by Employer	11,900
6	For State Contributions to State	
7	Employees' Retirement System	31,400
8	For State Contributions to Social	
9	Security	24,900
10	For Contractual Services	104,900
11	For Travel	20,900
12	For Commodities.....	6,500
13	For Printing	12,000
14	For Equipment	1,500
15	For Telecommunications Services	11,000
16	For Operation of Auto Equipment	<u>3,400</u>
17	Total	\$524,700
18	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
19	For Expenses of the Business	
20	Enterprise Program	\$ 100,000

21 Section 7. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the
24 Department of Central Management Services:

25	BUREAU OF PROPERTY MANAGEMENT	
26	PAYABLE FROM GENERAL REVENUE FUND	
27	For Personal Services	\$ 7,453,400
28	For Employee Retirement Contributions	
29	Paid by Employer	298,300
30	For State Contributions to State	
31	Employees' Retirement System	790,100
32	For State Contributions to Social	
33	Security	579,700

1	For Contractual Services	12,919,900
2	For Travel	30,600
3	For Commodities.....	147,200
4	For Printing	13,300
5	For Equipment	44,100
6	For Telecommunications Services	114,100
7	For Operation of Auto Equipment	28,200
8	For Permanent Improvements to State	
9	Owned Buildings	120,000
10	For Surplus Real Property	<u>214,000</u>
11	Total	\$22,752,900
12	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
13	For Personal Services	\$ 729,500
14	For Employee Retirement Contributions	
15	Paid by Employer	29,200
16	For State Contributions to State	
17	Employees' Retirement System	77,400
18	For State Contributions to Social	
19	Security	55,900
20	For Group Insurance	102,300
21	For Contractual Services	438,400
22	For Commodities.....	19,800
23	For Equipment	1,100
24	For Telecommunications Services	<u>10,300</u>
25	Total	\$1,463,900
26	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
27	For Personal Services	\$ 1,039,000
28	For Employee Retirement Contributions	
29	Paid by Employer	41,600
30	For State Contributions to State	
31	Employees' Retirement System	110,200
32	For State Contributions to Social	
33	Security	79,500
34	For Group Insurance	204,600

1	For Contractual Services	667,500
2	For Travel	39,700
3	For Commodities	8,300
4	For Printing	5,000
5	For Equipment	124,900
6	For Electronic Data Processing	85,000
7	For Telecommunications Services	26,000
8	For Operation of Auto Equipment	137,700
9	For Expenses of a Recycling	
10	Program	150,000
11	For Refunds	<u>5,000</u>
12	Total	\$2,724,000

13 Section 8. The sum of \$200,000, or so much thereof as
 14 may be necessary, is appropriated from the Facilities
 15 Management Revolving Fund to the Department of Central
 16 Management Services for expenses related to the management of
 17 facilities operated by the Department.

18 Section 9. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the Special Events
 20 Revolving Fund to the Department of Central Management
 21 Services for expenses related to the lease or rental of
 22 buildings subject to the jurisdictions of the Department of
 23 Central Management Services to individuals or organizations,
 24 pursuant to Public Act 84-0961.

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the objects and purposes hereinafter named to the
 28 Department of Central Management Services:

29 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 30 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND
 31 For Personal Services \$ 18,818,500

1	For Employee Retirement Contributions	
2	Paid by Employer	752,800
3	For State Contributions to State	
4	Employees' Retirement System	1,994,800
5	For State Contributions to Social	
6	Security	1,439,700
7	For Group Insurance	2,994,600
8	For Contractual Services	2,666,600
9	For Travel	137,100
10	For Commodities	124,200
11	For Printing	235,800
12	For Equipment	206,300
13	For Electronic Data Processing	98,409,400
14	For Telecommunications Services	3,891,100
15	For Operation of Auto Equipment	6,300
16	For Refunds	<u>8,000,000</u>
17	Total	\$139,677,200

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19	For Personal Services	\$ 6,397,400
20	For Employee Retirement Contributions	
21	Paid by Employer	255,900
22	For State Contributions to State	
23	Employees' Retirement System	678,200
24	For State Contributions to Social	
25	Security	489,500
26	For Group Insurance	1,171,800
27	For Contractual Services	2,267,100
28	For Travel	55,000
29	For Commodities.....	22,900
30	For Printing	67,700
31	For Equipment	32,300
32	For Telecommunications Services	156,640,700
33	For Operation of Auto Equipment	15,000

1	For Refunds	<u>50,000</u>
2	Total	\$168,143,500

3 Section 11. The sum of \$40,000,000, or so much thereof
4 as may be necessary, is appropriated from the Wireless
5 Service Emergency Fund to the Department of Central
6 Management Services for grants to emergency telephone system
7 boards, qualified government entities, or the Department of
8 State Police for the design, implementation, operation,
9 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
10 services and public safety answering points and for
11 reimbursement of the Communications Revolving Fund for
12 administrative costs incurred by the Department of Central
13 Management Services related to administering the program.

14 Section 12. The sum of \$30,000,000, or so much thereof
15 as may be necessary, is appropriated from the Wireless
16 Carrier Reimbursement Fund to the Department of Central
17 Management Services for reimbursement of wireless carriers
18 for costs incurred in complying with the applicable
19 provisions of Federal Communications Commission wireless
20 enhanced 9-1-1 services mandates and for reimbursement of the
21 Communications Revolving Fund for administrative costs
22 incurred by the Department of Central Management Services
23 related to administering the program.

24 Section 13. The amount of \$4,500,000, or so much thereof
25 as may be necessary, is appropriated from the Statistical
26 Services Revolving Fund to the Department of Central
27 Management Services for expenses related to the study,
28 development and implementation of technology standards
29 including related administrative expenses.

30 Section 14. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to meet the
3 ordinary and contingent expenses of the Department of Central
4 Management Services:

5 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 2,380,600
8	For Employee Retirement Contributions	
9	Paid by Employer	131,000
10	For State Contributions to State	
11	Employees' Retirement System	252,400
12	For State Contributions to Social	
13	Security	39,500
14	For Contractual Services	901,200
15	For Travel	13,900
16	For Commodities.....	37,000
17	For Equipment	3,100
18	For Telecommunications Services	34,700
19	For Operation of Auto Equipment	<u>51,500</u>
20	Total	\$3,844,900

21 ARTICLE 33

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the
25 Department of Children and Family Services:

26 CENTRAL ADMINISTRATION

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 8,264,100
29	For Employee Retirement Contributions	
30	Paid by Employer	7,448,700
31	For State Contributions to State	

1	Employees' Retirement System	852,900
2	For State Contributions to	
3	Social Security	630,000
4	For Contractual Services	3,615,700
5	For Travel	181,900
6	For Commodities	25,000
7	For Printing	14,000
8	For Equipment	35,700
9	For Telecommunications	213,000
10	For Attorney General Representation	
11	on Child Welfare Litigation Issues	<u>600,600</u>
12	Total	\$21,881,600

13 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

14	For Adoption Improvement Legacy Project	\$ 325,000
15	For Adoption Improvement Opportunities	600,000
16	For AmeriCorps	300,000
17	For Abandoned Infant Assistance	870,000
18	For Vista Transportation	11,500
19	For Integrated Community Services	150,000
20	For Safe Kids and Safe Communities	150,000
21	For Self Sufficiency Intervention	150,000
22	For Chicago Family Resource HIV	
23	Respite Center	50,000
24	For Personal Best Program	357,200
25	For Illinois Family Support Enhancement	75,000
26	For Project Cornerstone Respite Care	<u>70,000</u>
27	Total	\$3,108,700

28 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

29	For Chicago Community Trust	<u>157,800</u>
30	Total	\$157,800

31 Section 2. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Children and Family Services:

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INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,149,300
For State Contributions to State	
Employees' Retirement System	118,600
For State Contributions to	
Social Security	87,600
For Contractual Services	933,800
For Travel	20,000
For Commodities	9,000
For Printing	1,000
For Equipment	2,700
For Telecommunications	
Services	<u>50,000</u>
Total	\$2,372,000

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 6,548,800
For State Contributions to State	
Employees' Retirement System	675,900
For State Contributions to	
Social Security	499,000
For Contractual Services	73,800
For Travel	164,000
For Commodities	3,000
For Printing	500
For Equipment	17,700
For Telecommunications Services	<u>16,000</u>
Total	\$7,998,700

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 1,908,900
8	For State Contributions to State	
9	Employees' Retirement System	197,000
10	For State Contributions to	
11	Social Security	145,600
12	For Contractual Services	274,900
13	For Travel	142,800
14	For Commodities	2,400
15	For Printing	500
16	For Equipment	5,800
17	For Telecommunications	<u>18,000</u>
18	Total	\$2,695,900

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Children and Family Services:

22 OPERATIONS AND COMMUNITY SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 3,344,400
25	For State Contributions to State	
26	Employees' Retirement System	345,100
27	For State Contributions to	
28	Social Security	255,000
29	For Contractual Services	251,000
30	For Travel	217,100
31	For Commodities	4,500
32	For Printing	1,500
33	For Equipment	7,100

1	For Telecommunications Services	80,000
2	For Targeted Case Management	<u>8,569,500</u>
3	Total	\$13,075,200

4 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

5	For Independent Living Initiative	\$ 12,128,900
6	For LAN State Board of Education	<u>1,700,000</u>
7	Total	\$13,828,900

8 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

9	For Administrative Expenses Related	
10	to Refugee Assistance	\$3,000

11 Section 6. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services:

14 CHILD WELFARE - DOWNSTATE REGIONS

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	\$ 45,079,800
17	For State Contributions to State	
18	Employees' Retirement System	4,652,600
19	For State Contributions to	
20	Social Security	3,436,200
21	For Contractual Services	9,312,800
22	For Travel	2,145,000
23	For Commodities	250,000
24	For Printing	175,000
25	For Equipment	136,500
26	For Telecommunications Services	<u>2,000,000</u>
27	Total	\$67,187,900

28 Section 7. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Children and Family Services:

1 CHILD WELFARE - COOK REGION

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 32,991,000
4	For State Contributions to State	
5	Employees' Retirement System	3,405,100
6	For State Contributions to	
7	Social Security	2,514,700
8	For Contractual Services	12,751,400
9	For Travel	1,343,300
10	For Commodities	273,000
11	For Printing	157,000
12	For Equipment	119,300
13	For Telecommunications Services	<u>1,880,000</u>
14	Total	\$55,434,800

15 Section 8. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services:

18 CHILD PROTECTION ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	\$ 5,817,300
21	For State Contributions to State	
22	Employees' Retirement System	600,400
23	For State Contributions to	
24	Social Security	443,400
25	For Contractual Services	569,400
26	For Travel	48,400
27	For Commodities	14,000
28	For Printing	2,000
29	For Equipment	11,200
30	For Telecommunications Services	615,000
31	For Child Death Review Teams.....	<u>125,000</u>
32	Total	\$8,246,100

33 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

1	For Children's Justice Act	\$ 773,000
2	For Community Based Family Resource	
3	Program	1,607,000
4	For Costs under the Child Abuse Act	1,000,000
5	For Child Abuse Triage	<u>350,000</u>
6	Total	\$3,730,000

7 Section 9. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CHILD PROTECTION - DOWNSTATE REGIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 23,851,800
13	For State Contributions to State	
14	Employees' Retirement System	2,461,700
15	For State Contributions to	
16	Social Security	1,818,100
17	For Travel	1,074,700
18	For Equipment	<u>50,700</u>
19	Total	\$29,257,000

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Children and Family Services:

23 CHILD PROTECTION - COOK REGION

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services.....	\$ 26,310,200
26	For State Contributions to State	
27	Employees' Retirement System	2,715,500
28	For State Contributions to	
29	Social Security	2,005,400
30	For Travel.....	495,700
31	For Equipment	<u>87,000</u>
32	Total	\$31,613,800

1 Section 11. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 SUPPORT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	\$ 8,353,400
7	For State Contributions to State	
8	Employees' Retirement System	862,200
9	For State Contributions to	
10	Social Security	636,800
11	For Contractual Services	5,715,300
12	For Travel	120,900
13	For Commodities	297,000
14	For Printing	545,000
15	For Equipment	21,000
16	For Electronic Data Processing	8,250,000
17	For Telecommunications Services	1,364,300
18	For Operation of Automotive Equipment	50,100
19	For Refunds	5,900
20	For Planet Electronic Vacancy	
21	Monitoring System	252,900
22	For Payment of Administrative Costs and	
23	Collection Fees Related to Parental	
24	Payments and for Payment for Services	
25	Provided by the Department	<u>241,700</u>
26	Total	\$26,716,500

27 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

28	For Title IV-E Reimbursement	
29	Enhancement	\$ 4,541,800
30	For SSI Reimbursement	1,804,300
31	For AFCARS/SACWIS Information	
32	System	<u>28,275,000</u>
33	Total	\$34,621,100

1 Section 12. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 CLINICAL SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	\$ 2,599,100
7	For State Contributions to State	
8	Employees' Retirement System	268,300
9	For State Contributions to	
10	Social Security	198,100
11	For Contractual Services	187,200
12	For Travel	80,300
13	For Commodities	3,000
14	For Printing	1,500
15	For Equipment	4,800
16	For Telecommunications Services	<u>63,000</u>
17	Total	\$3,405,300

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19	For Training Department Staff	\$ 1,600,000
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20 OFFICE OF THE GUARDIAN

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	\$ 3,192,900
23	For State Contributions to State	
24	Employees' Retirement System	329,500
25	For State Contribution to	
26	Social Security	243,300
27	For Contractual Services	478,900
28	For Travel	60,200
29	For Commodities	8,100
30	For Printing	1,000
31	For Equipment	4,300
32	For Telecommunications	<u>115,000</u>
33	Total	\$4,433,200

1	PURCHASE OF SERVICE MONITORING	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	Personal Services	\$16,808,600
4	For State Contributions to State	
5	Employees' Retirement System	1,734,800
6	For State Contribution to	
7	Social Security	1,281,300
8	For Contractual Services	2,475,900
9	For Travel	50,900
10	For Commodities	11,000
11	For Printing	1,000
12	For Equipment	30,300
13	For Telecommunications	<u>133,000</u>
14	Total	\$22,526,800

15 Section 13. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for payments for
 17 care of children served by the Department of Children and
 18 Family Services:

19	GRANTS-IN-AID	
20	REGIONAL OFFICES	
21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Foster Homes and Specialized	
23	Foster Care and Prevention	\$191,490,800
24	For Counseling and Auxiliary Services	10,140,900
25	For Institution and Group Home Care and	
26	Prevention	122,564,500
27	For Services Associated with the Foster	
28	Care Initiative	8,139,100
29	For Purchase of Adoption and	
30	Guardianship Services	155,048,600
31	For Health Care Network	4,657,900
32	For Cash Assistance and Housing	
33	Locator Service to Families in the	

1	Class Defined in the Norman Consent Order ...	3,715,600
2	For Youth in Transition Program	827,000
3	For Children's Personal and	
4	Physical Maintenance	5,132,300
5	For MCO Technical Assistance and	
6	Program Development	1,701,800
7	For Pre Admission/Post Discharge	
8	Psychiatric Screening	8,257,600
9	For Assisting in the Development	
10	of Children's Advocacy Centers	1,881,800
11	For Psychological Assessments	
12	including Operations and	
13	Administrative Expenses	<u>4,211,900</u>
14	Total	\$517,769,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16	For Foster Homes and Specialized	
17	Foster Care and Prevention	\$157,041,300
18	For Counseling and Auxiliary Services	19,263,600
19	For Institution and Group Home Care and	
20	Prevention	104,594,500
21	For Assisting in the development	
22	of Children's Advocacy Centers.....	1,540,000
23	For Services Associated with the Foster	
24	Care Initiative	1,958,000
25	For Purchase of Adoption and	
26	Guardianship Services	119,008,100
27	For Family Preservation Services.....	24,433,500
28	For Purchase of Children's Services.....	726,300
29	For Family Centered Services Initiative	<u>13,200,000</u>
30	Total	\$441,765,300

31 Section 14. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects
33 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 CENTRAL ADMINISTRATION

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Department Scholarship Program \$ 861,900

5 Total \$861,900

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Marriage and Dissolution of

8 Marriage Home Studies/Visitations \$ 41,400

9 Total \$41,400

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Children and Family Services for:

13 OPERATION AND COMMUNITY SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Purchase of Treatment Services

16 for the Governor's Youth Services

17 Initiative \$ 50,000

18 For Reimbursing Counties 346,300

19 Total \$396,300

20 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

21 For Services for Refugee and

22 Cuban/Haitian Entrant

23 Unaccompanied Minors\$ 12,000

24 Section 16. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Children and Family Services for:

27 GRANTS-IN-AID

28 SUPPORT SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30 For Payment of Claims for Damage

31 or Loss of Personal Property \$ 2,800

32 For Tort Claims 239,200

1	Adoption Listing Service.....	<u>1,505,600</u>
2	Total	\$1,747,600

CHILD PROTECTION ADMINISTRATION

4	Payable from the General Revenue Fund:	
5	For Treatment & Research of Child Abuse	\$ 794,400
6	For Protective/Family Maintenance	
7	Day Care	23,825,400
8	For Day Care Infant Mortality	<u>1,280,100</u>
9	Total	\$25,899,900

10	Payable from the Child Abuse Prevention Fund:	
11	For Child Abuse Prevention	\$ 600,000

CLINICAL SERVICES

13	Payable from the DCFS Training Fund:	
14	For Foster Care and Adoption	
15	Care Training Services.....	\$ 30,000,000

ARTICLE 34

17 Section 1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Community Affairs:

GENERAL ADMINISTRATION

OPERATIONS

22	Payable from the General Revenue Fund:	
23	For Personal Services	\$ 5,608,600
24	For Retirement Contributions Paid	
25	by Employer	224,300
26	For Extra Help	9,900
27	For State Contributions to State	
28	Employees' Retirement System	594,400
29	For State Contributions to	
30	Social Security	429,100
31	For Contractual Services	2,999,700

1	For Travel.....	150,800
2	For Commodities.....	63,000
3	For Printing.....	53,700
4	For Equipment.....	84,300
5	For Electronic Data Processing	837,000
6	For Telecommunications Services	177,000
7	For Operation of Automotive Equipment	<u>49,500</u>
8	Total	\$11,281,300

9 Payable from the Tourism Promotion Fund:

10	For Personal Services	\$ 1,052,200
11	For Retirement Contributions Paid	
12	by Employer	42,100
13	For State Contributions to State	
14	Employees' Retirement System	111,600
15	For State Contributions to	
16	Social Security	80,500
17	For Group Insurance	195,300
18	For Contractual Services	667,000
19	For Travel.....	14,100
20	For Commodities.....	16,200
21	For Printing.....	30,000
22	For Equipment.....	72,900
23	For Electronic Data Processing	194,300
24	For Telecommunications Services	31,300
25	For Operation of Automotive Equipment	<u>10,000</u>
26	Total	\$2,517,500

27 Payable from the Intra-Agency Services Fund:

28	For Personal Services	\$ 910,700
29	For Retirement Contributions Paid	
30	by Employer	36,500
31	For Extra Help	79,500
32	For State Contributions to State	

1	Employees' Retirement System	96,600
2	For State Contributions to	
3	Social Security	69,700
4	For Group Insurance	167,400
5	For Contractual Services	1,876,800
6	For Travel.....	43,300
7	For Commodities.....	31,500
8	For Printing.....	26,800
9	For Equipment.....	100,000
10	For Electronic Data Processing	658,000
11	For Telecommunications Services	24,400
12	For Operation of Automotive Equipment	<u>13,600</u>
13	Total	\$4,134,800

14 Section 1.1. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Community Affairs:

17 GENERAL ADMINISTRATION

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For the State's Share of State's	
21	Attorneys' and Assistant State's	
22	Attorneys' salaries, including	
23	prior year costs	\$ 11,165,000
24	For the Annual Stipend for Sheriffs as	
25	Provided in subsection (d) of Section	
26	4-6003 and Section 4-8002 of the	
27	Counties Code.....	663,000
28	For the Annual Stipend to County	
29	Coroners Pursuant to 55 ILCS 5/4-6002,	
30	including prior year costs.....	<u>663,000</u>
31	Total	\$12,491,000

32 Section 2. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Community Affairs:

3 BUREAU OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6	For Personal Services	\$ 1,134,500
7	For Retirement Contributions Paid	
8	by Employer	45,400
9	For State Contributions to State	
10	Employees' Retirement System	120,300
11	For State Contributions to	
12	Social Security	86,800
13	For Group Insurance	200,000
14	For Contractual Services	423,600
15	For Travel.....	70,000
16	For Commodities.....	14,300
17	For Printing.....	484,600
18	For Equipment.....	19,300
19	For Telecommunications Services	35,000
20	For Statewide Tourism Promotion	6,314,100
21	For Advertising and Promotion of Tourism	
22	Throughout Illinois Under Subsection (2)	
23	of Section 4a of the Illinois Promotion	
24	Act	12,578,700
25	For Advertising and Promotion of Illinois	
26	Tourism in International Markets	2,816,600
27	For Sports Marketing Partnerships, Events	
28	and other Promotional Efforts	250,000
29	For Illinois State Fair Ethnic	
30	Village Expenses	<u>61,000</u>
31	Total	\$24,654,200

32 Section 2.1. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Community Affairs:

2 BUREAU OF TOURISM

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For a grant to the Illinois Health and Sports
6 Foundation for costs associated with
7 Southwestern Senior Olympics..... 100,000

8 For a grant to the Illinois Health and Sports
9 Foundation for the Prairie State Games..... 100,000

10 Payable from the Grape and Wine Resource Fund:

11 For a grant to the Grape and Wine Resources
12 Council for Operational Expenses, Pursuant
13 to 235 ILCS 5/12-4 500,000

14 Payable from the International Tourism Fund:

15 For Grants, Contracts and Administrative
16 Expenses Pursuant to 20 ILCS
17 605/605-707, Including Prior Year Costs 7,576,000

18 Payable from the Tourism Attraction Development

19 Matching Grant Fund:

20 For Grants and Loans Pursuant to
21 20 ILCS 665/8a 100,000

22 Total \$8,376,000

23 Payable from Local Tourism Fund:

24 For grants to Convention and Tourism Bureaus--

25 Chicago Convention and Tourism Bureau \$ 2,263,300

26 Chicago Tourism Council 1,930,100

27 Balance of State 8,385,400

28 Total \$12,578,800

29 Section 2.2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Commerce and Community Affairs:

1	Payable from the Tourism Promotion Fund:	
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties under 1,000,000	\$ 1,094,000
5	For the Tourism Matching Grant Program	
6	Pursuant to 20 ILCS 665/8-1 for	
7	Counties over 1,000,000	656,000
8	For Grants and Loans Pursuant to	
9	20 ILCS 665/8a	1,876,900
10	For Purposes Pursuant to the Illinois	
11	Promotion Act, 20 ILCS 665/4a-1 to	
12	Match Funds from Sources in the Private	
13	Sector	600,000
14	For Grants to Regional Tourism	
15	Development Organizations	720,000
16	For Grants Pursuant to 605-710 of the	
17	Department of Commerce and Community	
18	Affairs Law of the Civil	
19	Administrative Code of Illinois.....	<u>5,000,000</u>
20	Total	\$9,946,900

21 The Department, with the consent in writing from the
 22 Governor, may reappropriation not more than ten percent of the
 23 total appropriation of Tourism Promotion Fund, in Section 2.2
 24 above, among the various purposes therein recommended.

25 Section 2.3. The sum of \$2,000,000, or so much thereof
 26 as may be necessary, is appropriated from the International
 27 Tourism Fund from revenues received prior to January 1, 2000,
 28 to the Department of Commerce and Community Affairs for
 29 grants, contracts, and administrative expenses associated
 30 with the Abraham Lincoln Presidential Library and Museum,
 31 including prior year costs.

1 Section 2.4. The sum of \$50,000, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002, from reappropriations heretofore
 4 made for such purpose in Article 35, Section 25 of Public Act
 5 92-8, as amended, is reappropriated from the General Revenue
 6 Fund to the Department of Commerce and Community Affairs for
 7 grants to local governments and not-for-profit entities.

8 Section 3. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Community Affairs:

11 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For Personal Services	\$	946,200
15	For Retirement Contributions Paid		
16	by Employer		38,000
17	For State Contributions to State		
18	Employees' Retirement System		100,300
19	For State Contributions to		
20	Social Security		72,400
21	For Contractual Services		57,300
22	For Travel.....		28,500
23	For Commodities.....		1,300
24	For Printing.....		800
25	For Equipment.....		5,000
26	For Telecommunications Services		16,200
27	For Operation of Automotive Equipment		1,000
28	For Administration and Related Expenses		
29	of the Illinois Coalition		<u>0</u>
30	Total		\$1,267,000

31 Payable from the Federal Industrial Services Fund:

1	For Personal Services	\$ 862,600
2	For Retirement Contributions Paid	
3	by Employer	34,600
4	For State Contributions to State	
5	Employees' Retirement System	91,500
6	For State Contributions to	
7	Social Security	66,000
8	For Group Insurance	167,400
9	For Contractual Services	274,800
10	For Travel.....	67,900
11	For Commodities.....	12,700
12	For Printing.....	20,000
13	For Equipment.....	237,000
14	For Telecommunications Services	30,000
15	For Operation of Automotive Equipment	9,500
16	For Other Expenses of the Occupational	
17	Safety and Health Administration Program	<u>451,000</u>
18	Total	\$2,325,000

19 Payable from the Tobacco Settlement Recovery Fund:

20	For Administration and Grant Expenses of	
21	the Marketing Technology Initiative	\$ 2,000,000

22 Section 3.1. The amounts of \$1,188,873 and \$23,716, or
 23 so much thereof as may be necessary and remain unexpended at
 24 the close of business on June 30, 2002, from an appropriation
 25 and reappropriation heretofore made in Article 35, Section 4
 26 and Section 4a, respectively, of Public Act 92-8, as amended,
 27 are reappropriated from the Tobacco Settlement Recovery Fund
 28 to the Department of Commerce and Community Affairs for
 29 administration and grant expenses of the Marketing Technology
 30 Initiative.

31 Section 3.2. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Community Affairs:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For the Job Training and Economic Development
7 Grant Program Act of 1997, as amended,
8 including grants, contracts, and administrative
9 expenses, including prior year costs \$ 1,450,000

10 For Grants, Contracts and Administrative
11 Expenses for the Industrial Training
12 Program, Pursuant to 20 ILCS 605/
13 605-800 and 20 ILCS 605/605-802,
14 Including Prior Year Costs 18,000,000

15 For Technology Related Grants, Loans,
16 Investments, and Administrative
17 Expenses Pursuant to the Technology
18 Advancement and Development Act,
19 Including prior year costs 4,481,900

20 For Grants and Administrative Expenses
21 Pursuant to the High Technology School-
22 to-Work Act, Including Prior Year
23 Costs 1,000,000

24 For Grants and Administrative Expenses
25 for the Illinois Technology
26 Enterprise Corporation Program,
27 including prior year costs 490,000

28 For a Grant to the Chicago Manufacturing
29 Center for the Manufacturing
30 Extension Program 539,200

31 For all costs relating to the Center
32 for Safe Food for Small Businesses

1 at the Illinois Institute of Technology..... 300,000
 2 For a Grant to the City of Chicago for the
 3 Jobs for Summer Youth Program..... 1,000,000
 4 Total \$27,261,100

5 Payable from the New Technology Recovery Fund:
 6 For Technology Related Grants, Loans,
 7 Investments, and Administrative
 8 Expenses Pursuant to the Technology
 9 Advancement and Development Act,
 10 Including Prior Year Costs \$ 6,655,400

11 Payable from the Workforce, Technology, and
 12 Economic Development Fund:
 13 For Grants, Contracts, and Administrative
 14 Expenses Pursuant to 20 ILCS 605/
 15 605-420, Including Prior Year Costs..... \$ 12,000,000

16 Payable from the Tobacco Settlement Recovery Fund:
 17 For Grants and Administrative Expenses
 18 For the Illinois Technology Enterprise
 19 Corporation Program, Including Prior
 20 Year Costs \$ 1,500,000

21 Payable from the Technology Innovation
 22 and Commercialization Fund:
 23 For Grants Pursuant to 20 ILCS
 24 605/605-365, Including Prior
 25 Year Costs \$ 575,000

26 Payable from the Illinois Equity Fund:
 27 For Grants, Loans, and Investments in
 28 Accordance with the Provisions of
 29 Public Act 84-0109, as amended \$ 3,000,000

1 Payable from the Digital Divide Elimination Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses Pursuant to 30 ILCS 780,
 4 Including Prior Year Costs \$ 5,000,000

5 Section 3.3. The amount of \$500,000, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2002, from an appropriation heretofore
 8 made in Article 35, Section 283 of Public Act 92-8, as
 9 amended, is reappropriated from the General Revenue Fund to
 10 the Department of Commerce and Community Affairs for a grant
 11 to Third World Press.

12 Section 3.4. The sum of \$4,000,000, or so much thereof
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from an appropriation heretofore
 15 made in Article 35, Section 286 of Public Act 92-8, is
 16 appropriated from the General Revenue Fund to the Department
 17 of Commerce and Community Affairs for a grant to the City
 18 Colleges of Chicago for all costs associated with technology
 19 improvements, including, but not limited to the purchase of
 20 equipment, software and administration.

21 Section 3.5. The sum of \$1,000,000, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from an appropriation heretofore
 24 made in Article 35, Section 287 of Public Act 92-8, is
 25 reappropriated from the General Revenue Fund to the
 26 Department of Commerce and Community Affairs for a grant to
 27 the City of Chicago for the Jobs for Summer Youth Program.

28 Section 3.6. The sum of \$490,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 33 of Public Act 92-8, is
2 reappropriated from the General Revenue Fund to the
3 Department of Commerce and Community Affairs for grants and
4 administrative expenses related to the Illinois Technology
5 Enterprise Corporation Program, including prior year costs.

6 Section 3.7. The amount of \$29,000,000, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2002, from an appropriation
9 heretofore made in Article 35, Section 36 of Public Act 92-8,
10 as amended, is reappropriated from the Capital Development
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the DuPage Airport Authority for planning, design
13 and access infrastructure related to the hi-tech business
14 campus.

15 Section 3.8. The amount of \$6,000,000, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2002, from an appropriation
18 heretofore made in Article 35, Section 37 of Public Act 92-8,
19 as amended, is reappropriated from the Capital Development
20 Fund to the Department of Commerce and Community Affairs for
21 a grant for planning, design, construction, and all other
22 costs associated with a new Ford Technical Training Center.

23 Section 3.9. The amount of \$1,500,000, or so much
24 thereof as may be necessary and remains unexpended at the
25 close of business on June 30, 2002, from an appropriation
26 heretofore made in Article 35, Section 33 of Public Act 92-8,
27 as amended, is reappropriated from the Tobacco Settlement
28 Recovery Fund to the Department of Commerce and Community
29 Affairs for grants and administrative expenses for the
30 Illinois Technology Enterprise Corporation Program, including
31 prior year costs.

1 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
2 REFUNDS

3 Section 3.10. The sum of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Industrial
5 Services Fund to the Department of Commerce and Community
6 Affairs for refunds to the federal government and other
7 refunds.

8 Section 4. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Community Affairs:

11 BUREAU OF BUSINESS DEVELOPMENT
12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 3,065,400
15	For Retirement Contributions Paid	
16	by Employer	122,500
17	For State Contributions to State	
18	Employees' Retirement System	324,900
19	For State Contributions to	
20	Social Security	234,500
21	For Contractual Services	481,900
22	For Travel.....	132,300
23	For Commodities.....	18,200
24	For Printing.....	4,700
25	For Equipment.....	14,000
26	For Telecommunications Services	106,600
27	For Operation of Automotive Equipment	2,000
28	For Advertising and Promotion	980,000
29	For Administrative and Related	
30	Support for the First-Stop	
31	Business Information Center	
32	of Illinois	680,000

1	For Transfer to the Illinois	
2	Capital Revolving Loan Fund.....	2,250,000
3	For Administrative and Related	
4	Expenses of the Illinois	
5	Women's Business Ownership	
6	Council	<u>15,000</u>
7	Total	\$8,432,000

8	Payable from Economic Research and Information Fund:	
9	For Purposes Set Forth in	
10	Section 605-20 of the Civil	
11	Administrative Code of Illinois	
12	(20 ILCS 605/605-20)	\$ 250,000

13	Payable from the Commerce and Community Assistance Fund:	
14	For Personal Services	\$ 931,600
15	For Retirement Contributions Paid	
16	by Employer	37,300
17	For State Contributions to State	
18	Employees' Retirement System	98,800
19	For State Contributions to	
20	Social Security	71,300
21	For Group Insurance.....	167,400
22	For Contractual Services	236,800
23	For Travel	76,000
24	For Commodities.....	14,800
25	For Printing	19,100
26	For Equipment	15,600
27	For Telecommunications Services	<u>45,400</u>
28	Total	\$1,714,100

29	Payable from Illinois Capital Revolving Loan Fund:	
30	For Administration and Related	
31	Support Pursuant to Public	

1 Act 84-0109, as amended \$ 1,303,000

2 Section 4.1. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Community Affairs:

5 BUREAU OF BUSINESS DEVELOPMENT

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Small Business Development Centers,
9 Including Prior Year Costs \$ 2,612,000

10 For the Purpose of Providing Grants
11 to Existing Procurement Centers to
12 Expand Participation in the
13 Government Contracting Process and
14 to Increase the Opportunities for
15 Purchasing Outsourcing Among
16 Illinois Suppliers 545,800

17 Total \$3,157,800

18 Payable from the Small Business Environmental
19 Assistance Fund:

20 For Expenses of the Small Business
21 Environmental Assistance Program \$ 1,008,300

22 Payable from the Urban Planning Assistance Fund:

23 For the U.S. Department of Defense
24 Procurement Assistance Program, including
25 Prior Year Costs \$ 405,300

26 Payable from Commerce and Community Assistance Fund:

27 For Small Business Development
28 Centers, Including Prior Year
29 Costs \$ 1,800,000

30 For Administration and Grant

1 Expenses of the National Institute
2 of Standards and Technology and State
3 Technology Extension Program, Including
4 Prior Year Costs 1,400,000
5 For Administration and Grant Expenses
6 Relating to Small Business Development
7 Management and Technical Assistance,
8 Labor Management Programs for New
9 and Expanding Businesses, and Economic
10 and Technological Assistance to
11 Illinois Communities and Units of
12 Local Government, Including Prior
13 Year Costs 4,000,000
14 Total \$7,200,000

15 Payable From the Illinois Capital Revolving Loan Fund:
16 For the Purpose of Grants, Loans, and
17 Investments in Accordance with
18 the Provisions of Public Act
19 84-0109, as amended \$ 13,000,000

20 Payable from the Large Business Attraction Fund:
21 For the purpose of Grants, Loans,
22 Investments, and Administrative
23 Expenses in Accordance with Article
24 10 of the Build Illinois Act \$ 15,000,000

25 Payable from the Public Infrastructure Construction
26 Loan Revolving Fund:
27 For the Purpose of Grants, Loans,
28 Investments, and Administrative
29 Expenses in Accordance with Article
30 8 of the Build Illinois Act \$ 20,015,200

1 Payable from the Corporate Headquarters Relocation
 2 Assistance Fund:
 3 For Grants Pursuant to the Corporate
 4 Headquarters Relocation Act, including
 5 prior year costs \$ 8,600,000

6 Section 4.2. The sum of \$10,000, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2002, from reappropriations heretofore
 9 made for such purpose in Article 35, Section 50 of Public Act
 10 92-8, as amended, is reappropriated from the General Revenue
 11 Fund to the Department of Commerce and Community Affairs for
 12 a grant to the Village of Smithboro for expenses related to
 13 economic development programs.

14 Section 4.3. The sum of \$171,700, or so much thereof as
 15 may be necessary and remains unexpended at the close of
 16 business on June 30, 2002, from an appropriation heretofore
 17 made in Article 35, Section 290 of Public Act 92-8, is
 18 reappropriated from the General Revenue Fund to the
 19 Department of Commerce and Community Affairs for a grant to
 20 the Lincoln Foundation for Business Excellence to administer
 21 the Lincoln Awards for Excellence Program.

22 Section 4.4. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the Capital
 24 Development Fund to the Department of Commerce and Community
 25 Affairs for a grant to Argonne National Laboratory for the
 26 "TRUE GRID I WIRE" Program.

27 Section 4.5. The amounts of \$2,500,000, and \$1,701,305,
 28 or so much thereof as may be necessary and as remain
 29 unexpended at the close of business on June 30, 2002, from an
 30 appropriation and reappropriation heretofore made for such

1 purpose in Article 35, Section 51 of Public Act 92-8, as
 2 amended, are reappropriated from the Capital Development Fund
 3 to the Department of Commerce and Community Affairs for a
 4 grant to Argonne National Laboratory for the "TRUE GRID
 5 I-WIRE" Program.

6 Section 4.6. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Community Affairs:

9 BUREAU OF BUSINESS DEVELOPMENT

10 REFUNDS

11 Payable from Urban Planning Assistance Fund:

12 For Refunds to the Federal Government
 13 and other refunds \$ 50,000

14 Payable from Commerce and Community Assistance Fund:

15 For Refunds to the Federal Government
 16 and other refunds \$ 50,000

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Commerce and Community Affairs:

20 OFFICE OF COAL DEVELOPMENT AND MARKETING

21 GRANTS-IN-AID

22 Payable from the Coal Technology Development
 23 Assistance Fund:

24 For Grants, Contracts, and Administrative
 25 Expenses Under the Provisions of the
 26 Illinois Coal Technology Development
 27 Assistance Act, Including Prior Years
 28 Costs \$ 24,092,600

29 Payable the Institute of Natural Resources Special

1 Projects Fund:

2 For the Purpose of Disbursing Federal
 3 Grant Funds for Coal Related Projects,
 4 Including Coal Desulfurization Research
 5 and Development, including Refunds and Prior
 6 Year Costs \$ 2,500,000

7 Payable from the Coal Development Fund:

8 For the Coal Demonstration Program \$ 6,000,000

9 Section 5.1. The sum of \$6,000,000, or so much there as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2002, from an appropriation heretofore
 12 made in Article 35, Section 53 of Public Act 92-8, is
 13 reappropriated from the Coal Development Fund to the
 14 Department of Commerce and Community Affairs for the Coal
 15 Demonstration Program.

16 Section 5.2. The amounts of \$22,000,000 and \$851,947, or
 17 so much thereof as may be necessary and remain unexpended at
 18 the close of business on June 30, 2002, from an appropriation
 19 and reappropriation heretofore made in Article 35, Section 54
 20 of Public Act 92-8, as amended, are reappropriated from the
 21 Coal Development Fund to the Department of Commerce and
 22 Community Affairs for the purpose of providing partial funds
 23 for planning, design, engineering and testing, and
 24 construction of a low emissions boiler system for Illinois
 25 high-sulfur coals.

26 No contract shall be entered into or obligation incurred
 27 for any expenditure from appropriations made in this Section
 28 of this Article until after the purpose and amounts have been
 29 approved in writing by the Governor.

1 PERMANENT IMPROVEMENTS

2 Section 5.3. The amount of \$16,695, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2002 from appropriations and
5 reappropriations heretofore made in Article 35, Section 91 of
6 Public Act 92-8, as amended, is reappropriated from the Coal
7 Development Fund to the Department of Commerce and Community
8 Affairs for capital development of coal resources.

9 No contract shall be entered into or obligation incurred
10 from any expenditures from appropriations made in Section 108
11 of this Article until after the purposes and amounts have
12 been approved in writing by the Governor.

13 Section 6. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Community Affairs:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18	For Personal Services	\$	464,100
19	For Employee Retirement Contributions		
20	Paid by Employer		18,600
21	For State Contributions to State Employees'		
22	Retirement System		49,200
23	For State Contributions to Social Security ...		35,500
24	For Group Insurance		74,400
25	For Contractual Services		180,300
26	For Travel		25,000
27	For Commodities		8,500
28	For Printing		24,500
29	For Equipment		5,000
30	For Telecommunications Services		19,000
31	For Operation of Automotive Equipment		<u>2,500</u>
32	Total		\$906,600

1 Section 7. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Community Affairs:

4 ILLINOIS TRADE OFFICE

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 973,200
8	For Employee Retirement Contributions	
9	Paid by Employer	39,000
10	For State Contributions to State Employees'	
11	Retirement System	103,200
12	For State Contributions to Social Security	74,500
13	For Contractual Services	1,347,800
14	For Travel	50,200
15	For Commodities	9,900
16	For Printing	24,000
17	For Equipment	11,000
18	For Telecommunications Services	111,200
19	For Administrative and Related Expenses	
20	of the NAFTA Opportunity Centers	210,500
21	For Expenses Relating to the Illinois	
22	Export and Reverse Investment	
23	Promotion Program	50,000
24	For Expenses Relating to Compliance	
25	with the Belgium Social Security	
26	System	115,500
27	For all costs Associated with New	
28	and Expanding International Markets	
29	to Increase Export and Reverse	
30	Investment Opportunities for Illinois	
31	Business and Industries, Including	
32	Prior Year Costs	<u>1,721,900</u>
33	Total	\$4,841,900

1 Payable from the International and
 2 Promotional Fund:
 3 For Grants, Contracts and Administrative
 4 Expenses Pursuant to Section 605-25
 5 of the Department of Community and
 6 Community Affairs Law of the Civil
 7 Administrative Code of Illinois,
 8 Including prior year costs \$ 725,000

9 ILLINOIS TRADE OFFICE

10 REFUNDS

11 Section 7.1. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated from the International and
 13 Promotional Fund to the Department of Commerce and Community
 14 Affairs for refunds.

15 Section 8. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Commerce and Community Affairs:

18 BUREAU OF COMMUNITY DEVELOPMENT

19 OPERATIONS

20 Payable from the General Revenue Fund:
 21 For Personal Services \$ 1,382,600
 22 For Retirement Contributions Paid
 23 by Employer 55,400
 24 For State Contributions to State
 25 Employees' Retirement System 146,400
 26 For State Contributions to
 27 Social Security 105,700
 28 For Contractual Services 159,000
 29 For Travel..... 55,200
 30 For Commodities..... 6,300
 31 For Printing..... 3,500

1	For Equipment.....	7,600
2	For Telecommunications Services	46,400
3	For Operation of Automotive Equipment	3,900
4	For Administration and Grant	
5	Expenses for the Mainstreet Program	1,000,000
6	For Administrative and Grant Expenses	
7	Relating to Research, Planning, Technical	
8	Assistance, Technological Assistance and	
9	Other Financial Assistance to Assist	
10	Businesses, Communities, Regions and	
11	Other Economic Development Purposes	<u>450,000</u>
12	Total	\$2,422,000

13 Payable from the Rural Diversification

14 Revolving Fund:

15	For Administrative Grant, and Loan Expenses	
16	relating to the Rural Diversification	
17	Program.....	\$ 300,000

18 Payable from the Energy Administration Fund:

19	For Personal Services	232,300
20	For Retirement Contributions Paid	
21	by Employer	9,300
22	For State Contributions to State	
23	Employees' Retirement System	24,700
24	For State Contributions to	
25	Social Security	17,800
26	For Group Insurance	37,200
27	For Contractual Services	45,300
28	For Travel.....	40,100
29	For Commodities.....	2,000
30	For Equipment.....	8,700
31	For Telecommunications Services	6,100
32	For Operation of Automotive Equipment	1,000

1	For Administrative and Grant Expenses	
2	Relating to Training, Technical	
3	Assistance, and Administration of the	
4	Weatherization Programs	<u>250,000</u>
5	Total	\$674,500

6 Payable from the Federal Moderate Rehabilitation

7 Housing Fund:

8	For Personal Services	\$ 110,600
9	For Retirement Contributions Paid	
10	by Employer	4,500
11	For State Contributions to State	
12	Employees' Retirement System	11,800
13	For State Contributions to	
14	Social Security	8,500
15	For Group Insurance	27,900
16	For Contractual Services	12,400
17	For Travel	8,300
18	For Commodities	1,700
19	For Printing	300
20	For Equipment	6,000
21	For Telecommunications Services	4,700
22	For Operation of Automotive Equipment	<u>500</u>
23	Total	\$197,200

24 Payable from Low Income Home Energy

25 Assistance Block Grant Fund:

26	For Personal Services	\$ 1,392,800
27	For Retirement Contributions Paid	
28	by Employer	55,700
29	For State Contributions to State	
30	Employees' Retirement System	147,700
31	For State Contributions to	
32	Social Security	106,600

1	For Group Insurance	251,100
2	For Contractual Services	278,600
3	For Travel	117,400
4	For Commodities	8,100
5	For Printing	65,000
6	For Equipment	145,000
7	For Telecommunications Services	36,000
8	For Operation of Automotive Equipment	2,900
9	For Expenses Related to the	
10	Development and Maintenance of	
11	the LIHEAP System	<u>1,000,000</u>
12	Total	\$3,606,900

13 Payable from the Community Services Block Grant Fund:

14	For Personal Services	\$ 722,700
15	For Retirement Contributions Paid	
16	by Employer	28,900
17	For State Contributions to State	
18	Employees' Retirement System	76,600
19	For State Contributions to	
20	Social Security	55,300
21	For Group Insurance	120,900
22	For Contractual Services	45,700
23	For Travel	43,000
24	For Commodities	2,800
25	For Printing	1,000
26	For Equipment	22,500
27	For Telecommunications Services	11,500
28	For Operation of Automotive Equipment	<u>1,300</u>
29	Total	\$1,132,200

30 Payable from Community Development/Small

31 Cities Block Grant Fund:

32	For Personal Services	\$ 710,500
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1	For Retirement Contributions Paid	
2	by Employer	28,500
3	For State Contributions to State	
4	Employees' Retirement System	75,300
5	For State Contributions to	
6	Social Security	54,400
7	For Group Insurance	139,500
8	For Contractual Services	21,200
9	For Travel	47,900
10	For Commodities	4,600
11	For Printing	1,300
12	For Equipment	13,500
13	For Telecommunications Services	15,000
14	For Operation of Automotive Equipment	1,100
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of	
18	the Community Development Assistance	
19	Programs	<u>2,000,000</u>
20	Total	\$3,112,800

21 Section 8.1. The amount of \$750,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 35, Section 9a of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Commerce and Community Affairs for
27 administrative and grant expenses relating to research,
28 planning, technical assistance, technological assistance, and
29 other financial assistance to assist businesses, communities,
30 regions and other economic development purposes.

31 Section 8.2. The amount of \$450,000, or so much thereof
32 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
 2 made in Article 35, Section 9 of Public Act 92-8, as amended,
 3 is reappropriated from the General Revenue Fund to the
 4 Department of Commerce and Community Affairs for
 5 administrative and grant expenses relating to research,
 6 planning, technical assistance, technological assistance, and
 7 other financial assistance to assist businesses, communities,
 8 regions and other economic development purposes.

9 Section 8.3. The following named amounts, or so much
 10 thereof as may be necessary, respectively are appropriated to
 11 the Department of Commerce and Community Affairs:

12 BUREAU OF COMMUNITY DEVELOPMENT

13 GRANTS-IN-AID

14 Payable from the General Revenue Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses Associated with the Illinois
 17 Tomorrow Program, Including Prior
 18 Year Costs \$500,000
 19 Total \$500,000

20 Payable from the Agricultural Premium Fund:
 21 For the Ordinary and Contingent Expenses
 22 of the Rural Affairs Institute at
 23 Western Illinois University \$160,000

24 Payable from the Supplemental Low-Income Energy
 25 Assistance Fund:
 26 For Grants and Administrative Expenses
 27 Pursuant to Section 13 of the Energy
 28 Assistance Act of 1989, as Amended,
 29 Including Prior Year Costs \$90,126,500

1 Payable from the Energy Assistance Contribution Fund:

2 For the Administration and Grants Expenses

3 for Energy Assistance Programs, Including

4 Prior Year Costs \$2,000,000

5 Payable from the Energy Administration Fund:

6 For Grants and Technical Assistance

7 Services for Nonprofit Community

8 Organizations Including Reimbursement

9 For Costs in Prior Years \$17,500,000

10 Payable from the Federal Moderate Rehabilitation

11 Housing Fund:

12 For Housing Assistance Payments

13 Including Reimbursement of Prior

14 Year Costs \$4,000,000

15 Payable from the Low Income Home Energy

16 Assistance Block Grant Fund:

17 For Grants to Eligible Recipients

18 Under the Low Income Home Energy

19 Assistance Act of 1981, Including

20 Reimbursement for Costs in Prior

21 Years \$200,000,000

22 Payable from the Community Development

23 Small Cities Block Grant Fund:

24 For Grants to Local Units of Government

25 or Other Eligible Recipients as Defined

26 in the Community Development Amendments

27 of 1981 for Illinois Cities with

28 Populations Under 50,000, Including

29 Reimbursements for Costs in Prior Years .. \$160,000,000

1 Section 8.4. The amount of \$75,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Commerce and Community Affairs from the
4 Community Services Block Grant Fund for grants to eligible
5 recipients as defined in the Community Services Block Grant
6 Act, including reimbursement for costs in prior years.

7 No more than 15% of the funds allocated to Community
8 Action Agencies and other local recipients under the
9 Community Services Block Grant, may be required by the
10 Department to be utilized to implement programs established
11 by the Department.

12 Section 8.5. The sum of \$321,800, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 291 of Public Act 92-8, is
16 reappropriated from the General Revenue Fund to the
17 Department of Commerce and Community Affairs for a grant to
18 the Northeastern Illinois Planning Commission for projects
19 designed to assist with regional planning issues.

20 Section 8.7. The sum of \$869,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 293 of Public Act 92-8, is
24 reappropriated from the General Revenue Fund to the
25 Department of Commerce and Community Affairs for a grant to
26 the YouthBuild Coalition.

27 Section 8.8. The amounts of \$600,000 and \$5,465,500, or
28 so much thereof as may be necessary and as remains unexpended
29 at the close of business on June 30, 2002, from
30 appropriations and reappropriations heretofore made for such
31 purposes in Article 35, Section 63 and 75, respectively, of

1 Public Act 92-8, as amended, is reappropriated from the
2 General Revenue Fund to the Department of Commerce and
3 Community Affairs for the purpose of making grants to
4 community organizations, not-for-profit corporations, or
5 local governments linked to the development of job creation
6 projects that would increase economic development in
7 economically depressed areas within the state.

8 Section 8.9. The sum of \$500,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made for such purpose in Article 35, Section 57 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Department of Commerce and Community Affairs for
14 grants, contracts, and administrative expenses associated
15 with the Illinois Tomorrow Program, including prior year
16 costs.

17 Section 8.10. The sum of \$200,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purpose in Article 35, Section 64 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 the purpose of making grants to community organizations and
24 units of local government.

25 Section 8.11. The following named amounts, or so much
26 thereof as may be necessary and as remains unexpended at the
27 close of business on June 30, 2001, from reappropriations
28 heretofore made for such purposes in Article 35, Section 76
29 of Public Act 91-706, as amended, are reappropriated from the
30 General Revenue Fund to the Department of Commerce and
31 Community Affairs for grants to the following:

1	Illinois Hispanic Scholarship Fund	
2	for General Operations and Freshman	
3	Educational Programs	\$ 30,000
4	Family Outreach and Education Center	
5	for General Operations and Educational	
6	Programs	20,000
7	Old Wicker Park Committee for	
8	General Operations and Community	
9	Services	15,000
10	West Town Leadership United	
11	for Humboldt Elementary School	
12	and Related Community Program	
13	at the School	<u>15,000</u>
14	Total	\$80,000

15 Section 8.12. The sum of \$364,307, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purpose in Article 35, Section 78 of Public
19 Act 92-8, as amended, is reappropriated from the General
20 Revenue Fund to the Department of Commerce and Community
21 Affairs for the purpose of various improvements for local
22 governments and educational facilities.

23 Section 8.13. The sum of \$25,000, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purpose in Article 35, Section 80 of Public
27 Act 92-8, as amended, is reappropriated from the General
28 Revenue Fund to the Department of Commerce and Community
29 Affairs for the purpose of a grant to the Village of Harwood
30 Heights for the purchase of equipment and infrastructure
31 improvements.

1 Section 8.16. The amount of \$1,000,000, or so much
2 thereof as may be necessary and as remains unexpended at the
3 close of business on June 30, 2002, from a reappropriation
4 heretofore made for such purpose in Article 35, Section 58 of
5 Public Act 92-8, as amended, is reappropriated from the
6 Capital Development Fund to the Department of Commerce and
7 Community Affairs for a grant to the city of Freeport for
8 construction of a new municipal library.

9 Section 8.17. The amount of \$750,000, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made for such purpose in Article 35, Section 59 of Public Act
13 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the city of Galena for sewer system
16 improvements.

17 Section 8.18. The sum of \$2,000,000, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purpose in Article 35, Section 60 of Public Act
21 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for all costs associated with the construction of
24 Vision Home.

25 Section 8.19. The sum of \$20,223,748, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purpose in Article 35, Section 61 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for a grant to the Cook County Forest Preserve for

1 infrastructure improvements.

2 Section 8.20. The sum of \$375,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 35, Section 62 of Public Act
6 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the City of Savanna to provide
9 infrastructure for a lodge to be constructed adjacent to
10 Mississippi Palisades State Park.

11 Section 8.21. The following named amount of \$173,200, or
12 so much thereof as may be necessary, and as remains
13 unexpended at the close of business on June 30, 2002 from
14 reappropriations heretofore made in Article 35, Section 69 of
15 Public Act 92-8, as amended, is reappropriated from the
16 Illinois Civic Center Bond Fund to the Department of Commerce
17 and Community Affairs for the payment of grants on projects
18 certified under the Metropolitan Civic Center Support Act for
19 construction of civic centers.

20 Section 8.22. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 projects to assist with regional planning issues.

24 Section 8.23. The sum of \$450,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Commerce and Community Affairs for
27 a grant to the Haymarket Center of Chicago.

28 Section 8.24. The sum of \$250,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Community Affairs for
2 a grant to the MidAmerica Intermodal Port Authority Port
3 District.

4 Section 8.25. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to the Northeast DuPage Special Recreation
8 Association.

9 Section 8.26. The sum of \$75,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the YWCA Addison Child Development Center.

13 Section 8.27. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 a grant to AAIM Mobile Education and High School Prevention.

17 Section 8.28. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 a grant to the DuPage Easter Seals.

21 Section 8.29. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Commerce and Community Affairs for
24 a grant to Elmhurst Hospital.

25 Section 8.30. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Commerce and Community Affairs for
28 a grant to the Plainfield YMCA.

1 Section 8.31. The sum of \$50,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Community Affairs for
4 a grant to the Will County Children's Advocacy Center.

5 Section 8.32. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Commerce and Community Affairs for
8 a grant to Blessing Hospital in Quincy.

9 Section 8.33. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the Quincy Area Community Foundation.

13 Section 8.34. The sum of \$300,000, or so much thereof as
14 may be necessary is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 a grant to the Lincoln Park Zoo.

17 Section 8.35. The sum of \$135,000, or so much thereof as
18 may be necessary is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 a grant to the Chicago Lakefront Partners for Economic
21 Empowerment for Lakefront Development Project.

22 Section 8.36. The sum of \$250,000, or so much thereof as
23 may be necessary is appropriated from the General Revenue
24 Fund to the Department of Commerce and Community Affairs for
25 a grant to the Southland Chamber of Commerce.

26 Section 8.37. The sum of \$50,000, or so much thereof as
27 may be necessary is appropriated from the General Revenue
28 Fund to the Department of Commerce and Community Affairs for

1 a grant to Christian County for courthouse renovations.

2 Section 8.38. The sum of \$2,000,000, or so much thereof
3 as may be necessary is appropriated from the General Revenue
4 Fund to the Department of Commerce and Community Affairs for
5 grants to organizations to produce videos for use in Illinois
6 schools to guide students in selecting careers in the high
7 tech sector.

8 Section 8.39. The sum of \$100,000, or so much thereof as
9 may be necessary is appropriated from the General Revenue
10 Fund to the Department of Commerce and Community Affairs for
11 the North Litchfield Township for a grant for the Clark
12 Street road extension.

13 Section 8.40. The sum of \$6,000,000, or so much thereof
14 as may be necessary is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 the purpose of making grants to community organizations, for
17 not-for-profit corporations, or local governments linked to
18 the development of job creation projects that would increase
19 economic development in economically depressed areas within
20 the state.

21 COMMUNITY DEVELOPMENT

22 DEBT SERVICE

23 Section 8.41. The following named amount of \$14,418,700,
24 or so much thereof as may be necessary, is appropriated from
25 the Illinois Civic Center Bond Retirement and Interest Fund
26 to the Department of Commerce and Community Affairs for the
27 payment of principal and interest and premium, if any, on
28 Limited Obligation Revenue Bonds issued pursuant to the
29 Metropolitan Civic Center Support Act.

1 Section 8.42. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Community Affairs:

4 COMMUNITY DEVELOPMENT

5 REFUNDS

6 For refunds to the Federal Government and other refunds:

7	Payable from Energy Administration	
8	Fund	300,000
9	Payable from Federal Moderate	
10	Rehabilitation Housing Fund	500,000
11	Payable from Low Income Home	
12	Energy Assistance Block	
13	Grant Fund	600,000
14	Payable from Community Services	
15	Block Grant Fund	170,000
16	Payable from Community Development/	
17	Small Cities Block Grant Fund	<u>300,000</u>
18	Total	\$1,870,000

19 Section 9. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Community Affairs:

22 ENERGY CONSERVATION

23 GRANTS-IN-AID

24 Payable from the Alternative Fuels Fund:

25	For Administration and Grant Expenses	
26	of the Ethanol Fuel Research Program,	
27	Including Prior Year Costs.....	\$1,000,000

28 Payable from the Renewable Energy Resources Trust Fund:

29 For Grants, Loans, Investments and
 30 Administrative Expenses of the Renewable
 31 Energy Resources Program, Including

1	Prior Year Costs	\$10,000,000
2	Payable from the Energy Efficiency Trust Fund:	
3	For Grants and Administrative Expenses	
4	Relating to Projects that Promote Energy	
5	Efficiency, Including Prior Year Costs	\$5,000,000
6	Payable from Institute of Natural Resources Federal	
7	Projects Grant Fund:	
8	For Expenses and Grants Connected with	
9	Energy Programs, Including Prior Year	
10	Costs	\$2,002,200
11	Payable from the Federal Energy Fund:	
12	For Expenses and Grants Connected with	
13	the State Energy Program, Including	
14	Prior Year Costs	\$3,472,000
15	Payable from the Petroleum Violation Fund:	
16	For Expenses and Grants Connected with	
17	Energy Programs, Including Prior Year	
18	Costs	\$7,305,800
19	Payable from the Energy Efficiency Investment Fund:	
20	For Grants, Contracts, and Administrative	
21	Expenses Associated with the Development	
22	of Technologies for Wind, Biomass, and Solar	
23	Power in Illinois Pursuant to 20 ILCS 687/	
24	6-3(g), Including Prior Year Costs.....	\$10,000,000

25 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

26 Section 9.1. The amount of \$2,239,300, or so much

27 thereof as may be necessary, and as remains unexpended at the

28 close of business on June 30, 2002 from a reappropriation

1 heretofore made in Article 35, Section 92 of Public Act 92-8,
 2 as amended, is reappropriated from the Coal Development Fund
 3 to the Department of Commerce and Community Affairs for the
 4 development of other forms of energy.

5 No contract shall be entered into or obligation incurred
 6 for any expenditures from appropriations made in Section 9.2
 7 of this Article until after the purposes and amounts have
 8 been approved in writing by the Governor.

9 Section 10. The following named amounts, so so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Community Affairs:

12 RECYCLING AND WASTE MANAGEMENT

13 OPERATIONS

14 Payable from the Solid Waste Management Fund:
 15 For Deposit in the Keep Illinois
 16 Beautiful Fund 75,000

17 Payable from the Solid Waste Management
 18 Revolving Loan Fund:
 19 For Solid Waste Loans \$1,335,000

20 Section 10.1. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Commerce and Community Affairs:

23 RECYCLING AND WASTE MANAGEMENT

24 GRANTS-IN-AID

25 Payable from the Keep Illinois Beautiful Fund:
 26 For Grants to Approved Communities \$75,000

1 Payable from the Solid Waste Management Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with Providing Financial
 4 Assistance for Recycling and Reuse in
 5 Accordance with Section 22.15 of the
 6 Environmental Protection Act, the Illinois
 7 Solid Waste Management Act and the Solid
 8 Waste Planning and Recycling Act,
 9 including prior year costs 9,670,500

10 Payable from the Used Tire Management Fund:
 11 For Grants, Contracts an Administrative
 12 Expenses Associated with the Purposes as
 13 Provided for in Section 55.6 of the
 14 Environmental Protection Act, Including
 15 Prior Year Costs \$4,773,100

16 Section 11. The sum of \$125,000, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2002, from a reappropriation heretofore
 19 made for such purposes in Article 35, Section 94 of Public
 20 Act 92-8, as amended, is reappropriated from the Capital
 21 Development Fund to the Department of Commerce and Community
 22 Affairs for a grant to the Village of Arlington Heights for
 23 land acquisition.

24 Section 12. The sum of \$97,992, or so much thereof as
 25 may be necessary and remains unexpended at the close of
 26 business on June 30, 2002, from a reappropriation heretofore
 27 made for such purposes in Article 35, Section 95 of Public
 28 Act 92-8, as amended, is reappropriated from the Capital
 29 Development Fund to the Department of Commerce and Community
 30 Affairs for a grant to the Village of Lemont for land
 31 acquisition and improvements.

1 Section 13. The sum of \$250,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 97 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to Leyden Township for firehouse/civic
8 center land acquisition/development.

9 Section 14. The amount of \$10,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 101 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the Village of Hoyleton for the
16 purpose of infrastructure improvements.

17 Section 15. The amount of \$43,787, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 111 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to the City of Moline for all costs
24 associated with construction and improving the
25 Library/Learning Center.

26 Section 16. The amount of \$5,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 35, Section 113 of Public
30 Act 92-8, as amended, is reappropriated from the Fund for
31 Illinois' Future to the Department of Commerce and Community

1 Affairs for a grant to the Village of Simpson for the purpose
2 of infrastructure improvements.

3 Section 17. The amount of \$28,510, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 35, Section 121 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for a grant to the Hardin County Sheriff Department
10 for the purpose of jail repair and equipment.

11 Section 18. The amount of \$2,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 122 of Public
15 Act 92-8, as amended, is reappropriated from the Fund for
16 Illinois' Future to the Department of Commerce and Community
17 Affairs for grants to the following organization:

18 Southern Illinois Cancer Survivors
19 for assistance to cancer patients \$ 2,000

20 Section 20. The amount of \$2,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 131 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 one-time grant to the Montrose-Irving Chamber of Commerce for
27 all costs associated with Business Programs.

28 Section 22. The amount of \$37,500, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 35, Section 134 of Public
2 Act 92-8, as amended, is reappropriated from the Capital
3 Development Fund to the Department of Commerce and Community
4 Affairs for a grant to the Village of Worth for all costs
5 associated with a recreation complex and ball fields.

6 Section 23. The amount of \$25,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 35, Section 140 of Public
10 Act 92-8, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Community
12 Affairs for a grant to the Village of Sauk Village for all
13 costs associated with field improvements.

14 Section 24. The amount of \$62,500, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 35, Section 142 of Public
18 Act 92-8, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Commerce and Community
20 Affairs for a grant to the Village of Glenwood for the
21 purpose of constructing a new field house and baseball
22 diamond.

23 Section 26. The amount of \$250,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purposes in Article 35, Section 144 of Public
27 Act 92-8, as amended, is reappropriated from the Capital
28 Development Fund to the Department of Commerce and Community
29 Affairs for a grant to the Chicago Public Building Commission
30 for the purpose of all costs associated with the construction
31 of a community center in Rogers Park.

1 Section 27. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 147 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the New City YMCA for the purpose of
8 all costs associated with building expansion.

9 Section 28. The amount of \$25,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 150 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 one-time grant to the Office of Puerto Rican Affairs.

16 Section 29. The amount of \$10,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 35, Section 153 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Time Dollar Cross-Age Peer Tutoring Program for all
22 costs associated with computers in every household in
23 Chicago.

24 Section 30. The amount of \$2,500, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 35, Section 154 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for a
30 one-time grant to the Monroe County Tourism Committee.

1 Section 31. The amount of \$3,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 155 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the Eugene Field Civil Organization for the purpose
8 of capital projects, and equipment.

9 Section 34. The amount of \$220,770, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 161 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to Johnston County for the purpose of all
16 costs associated with infrastructure improvements.

17 Section 36. The amount of \$35,553, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 165 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to Fulton County for the purpose of
24 restoration of the Courthouse's 100 year old clocktower.

25 Section 37. The amount of \$12,800, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 166 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a
31 grant to the Village of Bull Valley for the purpose of the

1 renovation of Stickney House and for equipment purchases.

2 Section 38. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 167 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to McHenry County for all costs
9 associated with constructing a children's waiting room in the
10 courthouse.

11 Section 39. The amount of \$27,500, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 169 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to East St. Louis Township for the
18 purpose of all costs associated with rehabilitation and
19 renovation for old buildings.

20 Section 40. The amount of \$40,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 171 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the Little Village Chamber of Commerce for the
27 purpose of all costs associated with business initiatives
28 promotion.

29 Section 41. The amount of \$23,020, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purposes in Article 35, Section 175 of Public
3 Act 92-8, as amended, is reappropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for a grant to the City of Pana for the purpose of
6 all costs associated with infrastructure improvements.

7 Section 42. The amount of \$20,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 35, Section 177 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for a
13 grant to the Chicago Ridge Park District for the purpose of
14 all costs associated with repairs to public swimming pool.

15 Section 43. The amount of \$1,500, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 35, Section 178 of Public Act 92-8, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Community Affairs for a
21 grant to Lathrop Resident Management Corporation for all
22 costs associated with Lathrop Safe Summer Fun Day.

23 Section 44. The amount of \$50,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 35, Section 179 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Community Affairs for a
29 grant to the Dolton Park District for all costs associated
30 with playground equipment for the Dolton Park District.

1 Section 45. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 180 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to Dolton Park District for the purpose of a matching
8 grant for a bicycle path for Dolton Park District.

9 Section 46. The amount of \$10,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 182 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 grant to North Pullman Development Association for all costs
16 associated with a feasibility study.

17 Section 47. The amount of \$20,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 35, Section 184 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for a
23 grant to the Village of Steger for the purpose of
24 infrastructure improvements.

25 Section 48. The amount of \$450,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 35, Section 187 of Public
29 Act 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for a grant to the Little Village YMCA of Pilsen for

1 all costs associated with construction of a new building.

2 Section 49. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 189 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the City of Carlyle for all costs associated with
9 infrastructure improvements and capital projects.

10 Section 50. The amount of \$25,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 190 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for a
16 grant to the Huey Ferrin Shattec Volunteer Fire Department
17 for equipment purchase.

18 Section 51. The amount of \$7,500, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 196 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for a
24 grant to the National Polish Alliance.

25 Section 53. The amount of \$10,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 200 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a

1 grant to the Village of Mounds for building renovation,
2 equipment, furniture, and miscellaneous purchases.

3 Section 57. The amount of \$350,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 35, Section 208 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for a grant to the Chicago Park District for all
10 costs associated with West Chatham Park expansion.

11 Section 58. The sum of \$1,079,121, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 214 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to the DuPage County Board for all costs
18 associated with the expansion of the Sheriff's Administration
19 Building in DuPage County.

20 Section 59. The sum of \$69,632, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 215 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the DuPage County Board for all costs associated
27 with the completion of the DuPage Veterans' Memorial.

28 Section 60. The sum of \$2,659,699, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 216 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for
4 grants to units of local government, educational facilities
5 and not-for-profit organizations for infrastructure
6 improvements including but not limited to planning,
7 construction, reconstruction, equipment, utilities and
8 vehicles, and all costs associated with economic development,
9 community programs, educational programs, public health, and
10 public safety.

11 Section 61. The sum of \$1,824,125, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 217 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for grants to units of local government and
18 educational facilities for all costs associated with
19 infrastructure improvements and capital projects, including
20 equipment and vehicles.

21 Section 62. The sum of \$2,000, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2002, from a reappropriation heretofore made in
24 Article 35, Section 219 of Public Act 92-8, as amended, is
25 reappropriated from the Fund for Illinois' Future to the
26 Department of Commerce and Community Affairs for a grant to
27 the Indo-American Center for the purpose of promoting
28 relations within the community.

29 Section 63. The sum of \$250,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 228 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for a
4 grant to the City of East St. Louis for the rehabilitation of
5 the fire station at 18th and Broadway and the purchase of a
6 fire truck.

7 Section 64. The sum of \$1,039,788, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made for such purposes in Article 35, Section 229 of Public
11 Act 92-8, as amended, is reappropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for a grant to the City of Carlinville for
14 construction of an indoor sports facility.

15 Section 65. The sum of \$25,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purposes in Article 35, Section 232 of Public
19 Act 92-8, as amended, is reappropriated from the Capital
20 Development Fund to the Department of Commerce and Community
21 Affairs for a grant to the Chicago Park District for all
22 costs associated with the acquisition and development of
23 property to expand Leland Giants Park.

24 Section 66. The sum of \$50,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 35, Section 236 of Public
28 Act 92-8, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for a grant to the Chicago Park District for a
31 running track.

1 Section 67. The sum of \$425,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 238 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the Boys & Girls Club of Greater
8 Peoria, Inc. for capital improvements.

9 Section 68. The sum of \$38,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 240 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the Cook County Forest Preserve for
16 capital improvements at LaBagh Woods.

17 Section 69. The sum of \$250,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 241 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for costs associated with pool reconstruction at
24 Hegler Park in the City of LaSalle.

25 Section 70. The sum of \$172,950, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 243 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for
31 grants to various community, civic, not-for-profit and

1 business development organizations.

2 Section 71. The sum of \$30,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 244 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the Community Youth Organization for funding for
9 after school programs.

10 Section 72. The sum of \$38,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 245 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for
16 grants to various units of local government, not-for-profit
17 organizations, and educational facilities.

18 Section 73. The sum of \$100,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 246 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for
24 grants to units of local government and not-for-profit
25 organizations for infrastructure improvements including but
26 not limited to planning, construction, reconstruction,
27 renovation, equipment, vehicles for senior citizen services,
28 and for all costs associated with economic development
29 programs, educational training and programs, public health
30 programs and public safety programs.

1 Section 74. The sum of \$340,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 247 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for
7 grants to units of local government and not-for-profit
8 organizations for infrastructure improvements including but
9 not limited to planning, construction, reconstruction,
10 renovation, equipment, supplies and all costs associated with
11 economic development programs, educational training and
12 programs, community services, public health programs, and
13 public safety programs.

14 Section 75. The sum of \$332,151, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 248 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Commerce and Community Affairs for
20 grants to units of local government, educational facilities
21 and not-for-profit organizations for municipal, recreational,
22 educational, and public safety infrastructure improvements
23 and other expenses, including but not limited to training,
24 planning, construction, reconstruction, renovation,
25 utilities, and equipment, and all costs associated with
26 economic development programs, educational training and
27 programs, community services, public health programs, and
28 public safety programs.

29 Section 76. The sum of \$892,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore
32 made in Article 35, Section 249 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for
3 grants to units of local government, educational facilities
4 and not-for-profit organizations for infrastructure
5 improvements including, but not limited to salaries,
6 miscellaneous operational expenses, program expenses, and
7 material and printing costs, and planning, construction,
8 reconstruction, renovation, utilities and equipment.

9 Section 77. The amount of \$20,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 250 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 one-time grant to the Southland Chamber of Commerce.

16 Section 78. The sum of \$7,701,201, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made for such purposes in Article 35, Section 252 of Public
20 Act 92-8, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for grants to governmental units and educational
23 facilities for all costs associated with infrastructure
24 improvements.

25 Section 79. The sum of \$1,972,552, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 253 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for the
31 administrative costs associated with the Department's

1 facilitation of infrastructure improvements, or for grants to
 2 governmental units and educational facilities and
 3 not-for-profit organizations for all costs associated with
 4 infrastructure improvements, miscellaneous purchases, and
 5 operating expenses.

6 Section 80. The sum of \$449,846, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2002, from a reappropriation heretofore
 9 made for such purposes in Article 35, Section 254 of Public
 10 Act 92-8, as amended, is reappropriated from the Fund for
 11 Illinois' Future to the Department of Commerce and Community
 12 Affairs for grants to units of local government, educational
 13 facilities and not-for-profit organizations for education and
 14 training, infrastructure improvements and other capital
 15 projects, including but not limited to planning,
 16 construction, reconstruction, equipment, utilities and
 17 vehicles, and all costs associated with economic development
 18 programs, community service programs, public health programs,
 19 public safety programs, and other programs and activities.

20 Section 81. The amount of \$50,000, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2002, from a reappropriation heretofore
 23 made for such purposes in Article 35, Section 255 of Public
 24 Act 92-8, as amended, is reappropriated from the Capital
 25 Development Fund to the Department of Commerce and Community
 26 Affairs for grants to local governments for infrastructure
 27 improvements.

28 Section 82. The sum of \$1,200,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from a reappropriation heretofore
 31 made for such purposes in Article 35, Section 256 of Public

1 Act 92-8, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for all costs associated with construction of a pool
4 at Wolf Lake in the City of Chicago.

5 Section 83. The sum of \$30,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purposes in Article 35, Section 257 of Public
9 Act 92-8, as amended, is reappropriated from the Fund for
10 Illinois' Future to the Department of Commerce and Community
11 Affairs for a grant to the Little Village Chamber of
12 Commerce.

13 Section 84. The amount of \$26,159,096, or so much
14 thereof as may be necessary, and remains unexpended at the
15 close of business on June 30, 2002, from a reappropriation
16 heretofore made in Article 35, Section 261 of Public Act
17 92-8, as amended, is reappropriated from the Fund for
18 Illinois' Future to the Department of Commerce and Community
19 Affairs for the administrative costs associated with the
20 Department's facilitation of infrastructure improvements, or
21 for grants to governmental units, educational facilities, and
22 not-for-profit organizations for all costs associated with
23 but not limited to infrastructure improvements, miscellaneous
24 purchases, and operating expenses.

25 Section 85. The amount of \$22,504,390, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2002, from a reappropriation
28 heretofore made in Article 35, Section 262 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for grants to governmental units, educational

1 facilities and not-for-profit organizations for all costs
2 associated with but not limited to infrastructure
3 improvements.

4 Section 86. The amount of \$17,493,196, or so much
5 thereof as may be necessary, and remains unexpended at the
6 close of business on June 30, 2002, from a reappropriation
7 heretofore made in Article 35, Section 263 of Public Act
8 92-8, as amended is reappropriated from the Fund for
9 Illinois' Future to the Department of Commerce and Community
10 Affairs for grants to units of government, educational
11 facilities and not-for-profit organizations for education and
12 training, infrastructure improvements and other capital
13 projects, including but not limited to planning,
14 construction, reconstruction, equipment, utilities and
15 vehicles, and all costs associated with economic development
16 programs, community service programs, public health programs,
17 public safety programs, and other programs and activities.

18 Section 87. The amount of \$11,512,320, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2002, from a reappropriation
21 heretofore made in Article 35, Section 264 of Public Act
22 92-8, as amended is reappropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for grants to units of local government and
25 educational facilities for all costs associated with
26 infrastructure improvements and capital projects, including
27 equipment and vehicles.

28 Section 88. The amount of \$1,354,435, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made in Article 35, Section 265 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for all
3 costs associated with grants to various units of local
4 government, community, civic, not-for-profit, educational
5 facilities and business development organizations for the
6 purpose of grants which include, but are not limited to,
7 one-time operating assistance, construction, rehabilitation,
8 equipment purchases, and any other necessary costs.

9 Section 89. The sum of \$13,317,569, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 266 of Public Act 92-8, as
13 amended is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for
15 grants to units of local government, and educational
16 facilities for all costs associated with infrastructure
17 improvements and capital projects, including equipment and
18 vehicles.

19 Section 90. The sum of \$21,869,682, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 267 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for
25 grants to units of local government, educational facilities,
26 and not-for-profit organizations for infrastructure
27 improvements including, but not limited to planning,
28 construction, reconstruction, equipment, utilities, vehicles
29 and all costs associated with economic development, community
30 programs, educational programs, public health and public
31 safety.

1 Section 91. The amount of \$7,892,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 268 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for
7 grants to units of local government, educational facilities
8 and not-for-profit organizations for expenses and
9 infrastructure improvements, including but not limited to
10 planning, construction, reconstruction, renovation, utilities
11 and equipment.

12 Section 92. The amount of \$2,998,305, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made in Article 35, Section 269 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for all
18 costs associated with grants to governmental units,
19 community, civic, not-for-profit, educational facilities and
20 business development organizations for the purpose of grants
21 which include, but are not limited to, one-time operating
22 assistance, construction, rehabilitation, equipment
23 purchases, and any other necessary costs.

24 Section 93. The amount of \$18,209,000, or so much
25 thereof as may be necessary, and remains unexpended at the
26 close of business on June 30, 2002, from a reappropriation
27 heretofore made in Article 35, Section 270 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Commerce and Community
30 Affairs for all costs associated with grants to governmental
31 units, community, civic, not-for-profit, educational
32 facilities and business development organizations for the

1 purpose of grants which include, but are not limited to,
2 one-time operating assistance, construction, rehabilitation,
3 equipment purchases, and any other necessary costs.

4 Section 94. The amount of \$8,408,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 35, Section 271 of Public Act 92-8, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Commerce and Community Affairs for all
10 costs associated with various construction and/or
11 rehabilitation projects, and equipment purchases for various
12 units of local government, educational facilities and other
13 eligible entities.

14 Section 95. The amount of \$75,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 272 of Public Act 92-8, as
18 amended, is reappropriated to the Department of Commerce and
19 Community Affairs from the Fund for Illinois' Future for a
20 grant to the Illinois Youth Advocate Program.

21 Section 96. The amount of \$15,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 35, Section 273 of Public Act 92-8, as
25 amended, is reappropriated to the Department of Commerce and
26 Community Affairs from the Fund for Illinois' Future for a
27 grant to the Tri-City Girls' Softball League.

28 Section 97. The amount of \$150,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 274 of Public Act 92-8, as
2 amended, is reappropriated to the Department of Commerce and
3 Community Affairs from the Fund for Illinois' Future for a
4 grant to the Pastors Network of Illinois.

5 Section 98. The amount of \$100,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 275 of Public Act 92-8, as
9 amended, is reappropriated to the Department of Commerce and
10 Community Affairs from the Fund for Illinois' Future for a
11 grant to the Valley Kingdom Ministries International.

12 Section 99. The amount of \$35,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 276 of Public Act 92-8, as
16 amended, is reappropriated to the Department of Commerce and
17 Community Affairs from the Fund for Illinois' Future for a
18 grant to the Village of Dolton for various improvements.

19 Section 101. The sum of \$1,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 299 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Commerce and Community Affairs for a
25 grant to the City of Springfield for bondable infrastructure
26 expenses associated with the Old Capitol Plaza and related
27 improvements.

28 Section 101a. The sum of \$19,000,000, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 299a of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Commerce and Community Affairs for
4 grants to units of government, educational facilities, and
5 not-for-profit organizations for infrastructure improvements,
6 including but not limited to planning, construction,
7 reconstruction, renovation, utilities and equipment.

8 Section 102. The sum of \$22,400,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for miscellaneous capital improvements.

12 Section 103. The sum of \$52,000, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 305 of Public Act 92-8, as
16 amended, is reappropriated from the General Revenue Fund to
17 the Department of Commerce and Community Affairs for a grant
18 to the Macon County Chapter of the American Red Cross for all
19 costs associated with upgrading the First Aid trailer to a
20 motorized vehicle and for the purchase of equipment.

21 Section 104. The sum of \$9,880, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 35, Section 310 of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Commerce and Community Affairs for a grant
27 to the South Macon Township for all costs associated with the
28 purchase of the Right of Way for Ridlen Road.

29 Section 105. The sum of \$30,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 315 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Commerce and Community Affairs for a grant
6 to the Decatur Park District for costs associated with the
7 acquisition of a mobile stage.

8 Section 316. The sum of \$135,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 316 of Public Act 92-8, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Community Affairs in
14 cooperation with the Sports Facilities Authority for a grant
15 to Chicago Lakefront Partners for the purpose of Lakefront
16 Development Project.

17 Section 317. The amount of \$150,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 317 of Public Act 92-8, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to Grayville CUSD #1 for building an
24 addition on the high school.

25 Section 318. The amount of \$60,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 318 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to the Village of Niles for all costs

1 associated with the resurfacing of Jonquil Terrace from
2 Harlem to Milwaukee Avenue.

3 Section 319. The amount of \$205,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 319 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to the Village of Niles for watermain
10 improvements.

11 Section 320. The amount of \$100,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 35, Section 320 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Commerce and Community Affairs for the
17 purpose of a grant to Staunton High School for the repair
18 and/or construction of a running track.

19 Section 321. The amount of \$100,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 321 of Public Act 92-8, as
23 amended, is is reappropriated from the Capital Development
24 Fund to the Department of Commerce and Community Affairs for
25 the purpose of a grant to Gillespie High School for the
26 repair and/or construction of a running track.

27 Section 322. The amount of \$100,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 35, Section 322 of Public Act 92-8, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Commerce and Community Affairs for the
3 purpose of a grant to Girard High School for the repair
4 and/or construction of a running track.

5 Section 323. The amount of \$100,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 323 of Public Act 92-8, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Commerce and Community Affairs for the
11 purpose of a grant to Virden High School for the repair
12 and/or construction of a running track.

13 Section 324. The amount of \$150,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 35, Section 324 of Public Act 92-8, as
17 amended, is reappropriated from the Capital Development Fund
18 to the Department of Commerce and Community Affairs for the
19 purpose of a grant to Morrisonville-Palmer Fire Protection
20 District for the repair and/or construction of a fire house.

21 Section 325. The amount of \$50,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 35, Section 325 of Public Act 92-8, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Commerce and Community Affairs for the
27 purpose of a grant to the Village of Sawyerville for the
28 repair of water lines.

29 Section 326. The amount of \$225,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 35, Section 326 of Public Act 92-8, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Commerce and Community Affairs for the
5 purpose of a grant to the Pana Fire Department to purchase a
6 fire truck and equipment.

7 Section 327. The amount of \$225,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 327 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Commerce and Community Affairs for the
13 purpose of a grant to the City of Hillsboro to upgrade a
14 sports complex.

15 Section 328. The amount of \$150,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 35, Section 328 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Commerce and Community Affairs for the
21 purpose of a grant to the Village of Livingston for the
22 construction, repair, or renovation of a public recreational
23 facility.

24 Section 329. The amount of \$67,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 329 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to Litchfield Park District for park
31 improvements.

1 Section 330. The amount of \$50,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 330 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the Village of Morrisonville for
8 sidewalk upgrades.

9 Section 331. The amount of \$200,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 331 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to the City of Taylorville for the
16 construction, repair, or renovation of an emergency services
17 building.

18 Section 332. The amount of \$25,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 332 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to the Village of Harvel for the repair of
25 various buildings.

26 Section 333. The amount of \$75,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 333 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Department of Commerce and Community Affairs for the

1 purpose of a grant to Montgomery County for courthouse
2 improvements.

3 Section 334. The amount of \$50,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 334 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to Calumet Park Library for roof
10 construction and repairs.

11 Section 335. The amount of \$100,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 35, Section 335 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Commerce and Community Affairs for the
17 purpose of a grant to Dolton School District 148 to replace
18 the furnace and air conditioner at Franklin Elementary
19 School.

20 Section 336. The amount of \$100,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 336 of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to Advocate Illinois Masonic Medical
27 Center for the purchase of a negative pressure exhaust
28 system.

29 Section 337. The amount of \$40,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 35, Section 337 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Community Affairs for the
5 purpose of a grant to Thornton Township for the purchase of a
6 senior van.

7 Section 338. The amount of \$300,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 338 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for the
13 purpose of a grant to the Springfield Convention and Visitors
14 Center.

15 Section 339. The amount of \$20,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 35, Section 339 of Public Act 92-8, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Community Affairs for the
21 purpose of a grant to St. Bede the Venerable School for the
22 purpose of constructing a playground facility.

23 Section 340. The amount of \$175,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 35, Section 340 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Community Affairs for the
29 purpose of a grant to PAC-CY for all costs associated with
30 operating expenses and/or program expenses.

1 Section 341. The amount of \$1,755,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2002, from an appropriation
4 heretofore made in Article 35, Section 341 of Public Act
5 92-8, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Commerce and Community
7 Affairs for the purpose of a grant to Holy Cross Hospital for
8 general operating expenses.

9 Section 342. The amount of \$158,850, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 342 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to Calumet City Fire Department for the
16 purchase of a new ambulance.

17 Section 343. The amount of \$125,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 343 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to Mt. Olive Fire Protection District for
24 the purchase of equipment.

25 Section 344. The amount of \$38,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 344 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to Calumet City Public Library for the

1 purchase of computer workstations.

2 Section 345. The amount of \$25,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 35, Section 345 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for the
8 purpose of a grant to Sertoma Center to assist in the
9 purchase of Community Integrated Living Arrangements.

10 Section 346. The amount of \$15,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 346 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for the
16 purpose of a grant to the Wit and Wisdom Senior Center for
17 repair of the roof and air conditioning system.

18 Section 347. The amount of \$6,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 347 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to Immaculate Heart of Mercy School for
25 the purchase of new computers.

26 Section 348. The amount of \$7,500, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 348 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Community Affairs for the
2 purpose of a grant to the Village of Mulberry Grove for
3 purchase of property and plants, demolition and cleanup of
4 buildings, and replacement of a concrete drive on Main
5 Street.

6 Section 349. The amount of \$25,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 35, Section 349 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Community Affairs for the
12 purpose of a grant to the Village of Park Lawn for capital
13 expenditures associated with information technology.

14 Section 350. The amount of \$25,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 35, Section 350 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Commerce and Community Affairs for the
20 purpose of a grant to the Village of Sun River Terrace for
21 the purchase of a public works vehicle.

22 Section 351. The amount of \$20,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 351 of Public Act 92-8, as
26 amended, is reappropriated from the Fund for Illinois' Future
27 to the Department of Commerce and Community Affairs for the
28 purpose of a grant to Papineau Township Fire Protection
29 District for the purchase of fire equipment.

30 Section 352. The amount of \$20,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2002, from an appropriation heretofore
 3 made in Article 35, Section 352 of Public Act 92-8, as
 4 amended, is reappropriated from the Fund for Illinois' Future
 5 to the Department of Commerce and Community Affairs for the
 6 purpose of a grant to the Village of Martinton for the
 7 purchase of playground equipment.

8 Section 353. The amount of \$25,000, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation heretofore
 11 made in Article 35, Section 353 of Public Act 92-8, as
 12 amended, is reappropriated from the Fund for Illinois' Future
 13 to the Department of Commerce and Community Affairs for the
 14 purpose of a grant to the Village of Manteno for the purchase
 15 of a senior citizen van.

16 ARTICLE 35

17 CONSERVATION 2000 PROGRAM

18 Section 1. The amount of \$5,250,000 is appropriated from
 19 the Capital Development Fund to the Department of Natural
 20 Resources for deposit into the Conservation 2000 Projects
 21 Fund.

22 Section 2. The sum of \$2,400,000, new appropriation, is
 23 appropriated, and the sum of \$9,563,200, or so much thereof
 24 as may be necessary and as remains unexpended at the close of
 25 business on June 30, 2002, from appropriations heretofore
 26 made in Article 44, Section 2 of Public Act 92-8, as amended,
 27 is reappropriated from the Conservation 2000 Fund to the
 28 Department of Natural Resources for the Conservation 2000
 29 Program to implement ecosystem-based management for Illinois'
 30 natural resources.

1 Section 3. The sum of \$5,250,000, or so much thereof as
 2 may be necessary, is appropriated from the Conservation 2000
 3 Projects Fund to the Department of Natural Resources for the
 4 acquisition of land and long-term easements, and cost-shared
 5 natural resource management practices for ecosystem-based
 6 management of Illinois' natural resources, including grants
 7 for such purposes.

8 Section 4. The sum of \$13,660,200 or so much thereof as
 9 may be necessary and as remains unexpended at the close of
 10 business on June 30, 2002, from appropriations heretofore
 11 made for such purposes in Article 44, Sections 3 and 4 of
 12 Public Act 92-8, as amended, is reappropriated from the
 13 Conservation 2000 Projects Fund to the Department of Natural
 14 Resources for the following projects at the approximate costs
 15 set forth below:

16	Site M planning and development.....	\$ 3,876,500
17	Acquisition of land and long-term	
18	easements, and cost-shared natural resource	
19	management practices for ecosystem-based	
20	management of Illinois' natural	
21	resources, including grants for	
22	such purposes	<u>9,783,700</u>
23	Total	\$13,660,200

24 Section 5. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of Natural
 28 Resources:

29 GENERAL OFFICE

30 For Personal Services:

31	Payable from General Revenue Fund	\$ 9,751,500
32	Payable from State Boating Act Fund	695,900

1	Payable from Wildlife and Fish Fund	1,236,700
2	For Employee Retirement Contributions	
3	Paid by State:	
4	Payable from General Revenue Fund	389,900
5	Payable from State Boating Act Fund	27,900
6	Payable from Wildlife and Fish Fund	49,400
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	1,033,500
10	Payable from State Boating Act Fund	73,800
11	Payable from Wildlife and Fish Fund	131,000
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	739,900
14	Payable from State Boating Act Fund	53,300
15	Payable from Wildlife and Fish Fund	94,600
16	For Group Insurance:	
17	Payable from State Boating Act Fund	147,900
18	Payable from Wildlife and Fish Fund	271,800
19	For Contractual Services:	
20	Payable from General Revenue Fund	2,023,100
21	Payable from State Boating Act Fund	292,300
22	Payable from Wildlife and Fish Fund	1,169,400
23	For Travel:	
24	Payable from General Revenue Fund	135,100
25	Payable from Wildlife and Fish Fund	10,100
26	For Commodities:	
27	Payable from General Revenue Fund	72,800
28	Payable from Wildlife and Fish Fund	64,800
29	For Printing:	
30	Payable from General Revenue Fund	83,000
31	Payable from State Boating Act Fund	163,400
32	Payable from Wildlife and Fish Fund	285,600
33	For Equipment:	
34	Payable from General Revenue Fund	76,200

1	Payable from Wildlife and Fish Fund	132,300
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund	225,400
4	Payable from State Boating Act Fund	86,500
5	Payable from Wildlife and Fish Fund	51,500
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	357,300
8	Payable from Wildlife and Fish Fund	34,900
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	44,600
11	Payable from Wildlife and Fish Fund	23,600
12	For expenses associated with patent	
13	and copyright discoveries, inventions	
14	or copyrightable works or supporting	
15	programs:	
16	Payable from Patent and Copyright Fund	25,000
17	For expenses incurred in acquiring salmon	
18	stamp designs and printing salmon stamps:	
19	Payable from Salmon Fund	10,000
20	For the purpose of publishing and	
21	distributing a bulletin or magazine	
22	and for purchasing, marketing and	
23	distributing conservation related	
24	products for resale, and refunds for	
25	such purposes:	
26	Payable from Wildlife and Fish Fund	550,000
27	For expenses incurred in producing	
28	and distributing site brochures,	
29	public information literature and	
30	other printed materials from revenues	
31	received from the sale of advertising:	
32	Payable from State Boating Act Fund	25,000
33	Payable from State Parks Fund	50,000
34	Payable from Wildlife and Fish Fund	50,000

1	For the coordination of public events and	
2	promotions from activity fees, donations	
3	and vendor revenue:	
4	Payable from State Parks Fund	50,000
5	Payable from Wildlife and Fish Fund	50,000
6	For the purpose of remitting funds	
7	collected from the sale of Federal Duck	
8	Stamps to the U.S. Fish and Wildlife	
9	Service:	
10	Payable from Wildlife and Fish Fund	25,000
11	For expenses of the OSLAD Program:	
12	Payable from Open Space Lands Acquisition	
13	and Development Fund	1,054,800
14	For furniture, fixtures, equipment, displays,	
15	telecommunications, cabling, network hardware,	
16	software, relays and switches and related	
17	expenses for new DNR Headquarters:	
18	Payable from the General Revenue Fund.....	1,493,600
19	For expenses of the Natural Areas Acquisition	
20	Program:	
21	Payable from the Natural Areas	
22	Acquisition Fund	148,300
23	For expenses of the Park and Conservation	
24	program:	
25	Payable from Park and Conservation	
26	Fund	4,514,500
27	For expenses of the Bikeways Program:	
28	Payable from Park and Conservation	
29	Fund	545,700
30	For Natural Resources Trustee Program:	
31	Payable from Natural Resources	
32	Restoration Trust Fund	<u>1,000,000</u>
33	Total	\$29,620,900

1 ILLINOIS RIVER INITIATIVES

2 Section 6. The sum of \$3,700,000, new appropriation, is
3 appropriated and the sum of \$10,208,200, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2002, from appropriations heretofore
6 made in Article 44, Section 6 of Public Act 92-8, as amended,
7 is reappropriated from the General Revenue Fund to the
8 Department of Natural Resources for the non-federal cost
9 share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost-share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United States Department of Agriculture.

18 Section 7. The sum of \$4,800,000, or so much thereof as
19 may be necessary, is appropriated from the Capital
20 Development Fund to the Department of Natural Resources for
21 the non-federal cost share of a Conservation Reserve
22 Enhancement Program to establish long-term contracts and
23 permanent conservation easements in the Illinois River Basin;
24 to fund cost-share assistance to landowners to encourage
25 approved conservation practices in environmentally sensitive
26 and highly erodible areas of the Illinois River Basin; and to
27 fund the monitoring of long term improvements of these
28 conservation practices as required in the Memorandum of
29 Agreement between the State of Illinois and the United State
30 Department of Agriculture.

31 Section 8. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 For Personal Services:

6	Payable from General Revenue Fund	\$ 5,280,100
7	Payable from Wildlife and Fish Fund	9,326,900
8	Payable from Salmon Fund	167,900
9	Payable from Natural Areas Acquisition	
10	Fund	1,431,300

11 For Employee Retirement Contributions

12 Paid by State:

13	Payable from General Revenue Fund	212,300
14	Payable from Wildlife and Fish Fund	374,600
15	Payable from Salmon Fund	6,700
16	Payable from Natural Areas Acquisition	
17	Fund	57,300

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	559,600
21	Payable from Wildlife and Fish Fund	988,700
22	Payable from Salmon Fund	17,800
23	Payable from Natural Areas Acquisition	
24	Fund	151,700

25 For State Contributions to Social Security:

26	Payable from General Revenue Fund	397,700
27	Payable from Wildlife and Fish Fund	705,500
28	Payable from Salmon Fund	12,800
29	Payable from Natural Areas Acquisition	
30	Fund	109,500

31 For Group Insurance:

32	Payable from Wildlife and Fish Fund	1,804,900
33	Payable from Salmon Fund	40,600
34	Payable from Natural Areas Acquisition	

1	Fund	270,200
2	For Contractual Services:	
3	Payable from General Revenue Fund	1,451,500
4	Payable from Wildlife and Fish Fund	1,803,000
5	Payable from Salmon Fund	3,100
6	Payable from Natural Areas Acquisition	
7	Fund	82,500
8	Payable from Natural Heritage Fund	62,700
9	For Travel:	
10	Payable from General Revenue Fund	46,500
11	Payable from Wildlife and Fish Fund	155,000
12	Payable from Natural Areas Acquisition	
13	Fund	32,200
14	For Commodities:	
15	Payable from General Revenue Fund	310,500
16	Payable from Wildlife and Fish Fund	1,351,500
17	Payable from Natural Areas Acquisition	
18	Fund	40,200
19	Payable from the Natural Heritage Fund	17,300
20	For Printing:	
21	Payable from General Revenue Fund	20,000
22	Payable from Wildlife and Fish Fund	218,700
23	Payable from Natural Areas Acquisition	
24	Fund	11,600
25	For Equipment:	
26	Payable from General Revenue Fund	20,000
27	Payable from Wildlife and Fish Fund	576,900
28	Payable from Natural Areas Acquisition	
29	Fund	143,600
30	Payable from Illinois Forestry	
31	Development Fund	129,600
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	84,100
34	Payable from Wildlife and Fish Fund	222,100

1	Payable from Natural Areas Acquisition	
2	Fund	34,200
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	74,900
5	Payable from Wildlife and Fish Fund	347,000
6	Payable from Natural Areas Acquisition	
7	Fund	57,700
8	For the Purposes of the "Illinois	
9	Non-Game Wildlife Protection Act":	
10	Payable from Illinois Wildlife	
11	Preservation Fund	1,000,000
12	For programs beneficial to advancing forests	
13	and forestry in this State as provided for	
14	in Section 7 of the "Illinois Forestry	
15	Development Act", as now or hereafter	
16	amended:	
17	Payable from Illinois Forestry Development	
18	Fund	1,062,500
19	For Administration of the "Illinois	
20	Endangered Species Protection Act":	
21	Payable from General Revenue Fund	700
22	For Administration of the "Illinois	
23	Natural Areas Preservation Act":	
24	Payable from Natural Areas Acquisition	
25	Fund	1,181,400
26	For payment of the expenses of the Illinois	
27	Forestry Development Council:	
28	Payable from Illinois Forestry Development	
29	Fund	125,000
30	For an Urban Fishing Program in	
31	conjunction with the Chicago Park	
32	District to provide fishing and	
33	resource management at the park	
34	district lagoons:	

1	Payable from Wildlife and Fish Fund	226,200
2	For workshops, training and other activities	
3	to improve the administration of fish	
4	and wildlife federal aid programs from	
5	federal aid administrative grants	
6	received for such purposes:	
7	Payable from Wildlife and Fish Fund	12,000
8	For wildlife conservation and restoration	
9	plans and programs from Federal Funds	
10	provided for such purposes:	
11	Payable from Wildlife and Fish Fund.....	1,651,800
12	For expenses of the Natural Areas	
13	Stewardship Program:	
14	Payable from Natural Areas Acquisition	
15	Fund	1,016,800
16	For expenses of the Urban Forestry Program:	
17	Payable from Illinois Forestry	
18	Development Fund	318,200
19	For deposit into the General Obligation	
20	Bond Retirement and Interest Fund to	
21	retire bonds sold for the Conservation	
22	Reserve Enhancement Program:	
23	Payable from General Revenue	
24	Fund.....	<u>383,000</u>
25	Total	\$36,190,100

26 Section 9. The sum of \$2,651,800, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 44, Section 7, on page 396, lines 3-5 of
30 Public Act 92-8, as amended, is reappropriated from the
31 Wildlife and Fish Fund to the Department of Natural Resources
32 for wildlife conservation and restoration plans and programs
33 from federal funds provided for such purposes.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8	Payable from General Revenue Fund	\$ 6,360,100
9	Payable from State Boating Act Fund	2,255,500
10	Payable from State Parks Fund	597,200
11	Payable from Wildlife and Fish Fund	2,563,100

12 For Employee Retirement Contributions

13 Paid by State:

14	Payable from General Revenue Fund	351,300
15	Payable from State Boating Act Fund	123,500
16	Payable from State Parks Fund	32,500
17	Payable from Wildlife and Fish Fund	140,700

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	684,400
21	Payable from State Boating Act Fund	239,100
22	Payable from State Parks Fund	63,300
23	Payable from Wildlife and Fish Fund	271,700

24 For State Contributions to Social Security:

25	Payable from General Revenue Fund	90,000
26	Payable from State Boating Act Fund	19,100
27	Payable from State Parks Fund	8,600
28	Payable from Wildlife and Fish Fund	8,400

29 For Group Insurance:

30	Payable from State Boating Act Fund	359,800
31	Payable from State Parks Fund	89,000
32	Payable from Wildlife and Fish Fund	421,000

33 For Contractual Services:

34	Payable from General Revenue Fund	168,400
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1	Payable from State Boating Act Fund	80,600
2	Payable from Wildlife and Fish Fund	169,400
3	For Travel:	
4	Payable from General Revenue Fund	174,500
5	Payable from Wildlife and Fish Fund	11,000
6	For Commodities:	
7	Payable from General Revenue Fund	116,500
8	Payable from State Boating Act Fund	15,500
9	Payable from Wildlife and Fish Fund	47,600
10	For Printing:	
11	Payable from General Revenue Fund	20,900
12	Payable from Wildlife and Fish Fund	5,800
13	For Equipment:	
14	Payable from General Revenue Fund	530,400
15	Payable from State Boating Act Fund	120,000
16	Payable from State Parks Fund	130,000
17	Payable from Wildlife and Fish Fund	132,300
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	370,500
20	Payable from State Boating Act Fund	155,700
21	Payable from Wildlife and Fish Fund	214,700
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	185,400
24	Payable from State Boating Act Fund	254,000
25	Payable from Wildlife and Fish Fund	116,700
26	For Snowmobile Programs:	
27	Payable from State Boating Act Fund	35,000
28	For Payment of Timber Buyers bond	
29	forfeitures:	
30	Payable from Illinois Forestry	
31	Development Fund	<u>25,000</u>
32	Total	\$17,758,200

33 Section 11. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Natural
4 Resources:

5 OFFICE OF LAND MANAGEMENT AND EDUCATION

6 For Personal Services:

7	Payable from General Revenue Fund	\$ 21,304,800
8	Payable from State Boating Act Fund	1,431,600
9	Payable from State Parks Fund	1,366,000
10	Payable from Wildlife and Fish Fund	2,324,600

11 For Employee Retirement Contributions

12 Paid by State:

13	Payable from General Revenue Fund	796,200
14	Payable from State Boating Act Fund	57,300
15	Payable from State Parks Fund	54,600
16	Payable from Wildlife and Fish Fund	92,300

17 For State Contributions to State

18 Employee's Retirement System:

19	Payable from General Revenue Fund	2,258,300
20	Payable from State Boating Act Fund	151,700
21	Payable from State Parks Fund	144,800
22	Payable from Wildlife and Fish Fund	246,400

23 For State Contributions to Social Security:

24	Payable from General Revenue Fund	1,625,600
25	Payable from State Boating Act Fund	109,500
26	Payable from State Parks Fund	104,500
27	Payable from Wildlife and Fish Fund	177,800

28 For Group Insurance:

29	Payable from State Boating Act Fund	377,800
30	Payable from State Parks Fund	331,800
31	Payable from Wildlife and Fish Fund	494,300

32 For Contractual Services:

33	Payable from General Revenue Fund	2,990,300
34	Payable from State Boating Act Fund	492,000

1	Payable from State Parks Fund	2,627,000
2	Payable from Wildlife and Fish Fund	111,100
3	For Travel:	
4	Payable from General Revenue Fund	8,300
5	Payable from State Boating Act Fund	6,100
6	Payable from State Parks Fund	51,000
7	Payable from Wildlife and Fish Fund	15,100
8	For Commodities:	
9	Payable from General Revenue Fund	996,400
10	Payable from State Boating Act Fund	55,000
11	Payable from State Parks Fund	478,000
12	Payable from Wildlife and Fish Fund	166,000
13	For Printing:	
14	Payable from General Revenue Fund	15,200
15	For Equipment:	
16	Payable from General Revenue Fund	118,800
17	Payable from State Parks Fund	757,500
18	Payable from Wildlife and Fish Fund	305,700
19	For Telecommunications Services:	
20	Payable from General Revenue Fund	74,200
21	Payable from State Parks Fund	332,200
22	Payable from Wildlife and Fish Fund	35,400
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	475,000
25	Payable from State Parks Fund	265,800
26	Payable from Wildlife and Fish Fund	52,100
27	For Illinois-Michigan Canal:	
28	Payable from State Parks Fund	125,000
29	For Union County and Horseshoe Lake	
30	Conservation Areas, Farming and Wildlife	
31	Operations:	
32	Payable from Wildlife and Fish Fund	500,000
33	For operations and maintenance from revenues	
34	derived from the sale of surplus crops	

1	and timber harvest:	
2	Payable from the State Parks Fund	350,000
3	Payable from the Wildlife and	
4	Fish Fund	600,000
5	For Snowmobile Programs:	
6	Payable from State Boating Act Fund	50,000
7	For operating expenses of the North	
8	Point Marina at Winthrop Harbor:	
9	Payable from the Illinois Beach	
10	Marina Fund	1,811,000
11	For expenses of the Park and Conservation	
12	program:	
13	Payable from Park and Conservation	
14	Fund	4,814,200
15	For expenses of the Bikeways program:	
16	Payable from Park and Conservation	
17	Fund	1,375,000
18	For Wildlife Prairie Park Operations and	
19	Improvements:	
20	Payable from General Revenue Fund	913,700
21	For expenses of the Environment and Nature	
22	Training Institute for Conservation	
23	Education (E.N.T.I.C.E.)	
24	Payable from General Revenue Fund.....	300,000
25	For operations and maintenance, including	
26	costs associated with operating new sites	
27	and facilities:	
28	Payable from the General Revenue Fund	<u>750,000</u>
29	Total	\$55,467,000

30 Section 12. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated to meet the
33 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 For Personal Services:

4	Payable from General Revenue Fund	\$ 2,833,000
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	259,300
7	Payable from Plugging and Restoration Fund ...	276,500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	325,100
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	1,593,700
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	1,795,000

15 For Employee Retirement Contributions

16 Paid by State:

17	Payable from General Revenue Fund	113,400
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	10,400
20	Payable from Plugging and Restoration Fund ...	11,100
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	13,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	63,700
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund	71,800

28 For State Contributions to State

29 Employees' Retirement System:

30	Payable from General Revenue Fund	300,400
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	27,500
33	Payable from Plugging and Restoration Fund ...	29,300
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	34,500
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	168,900
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	190,300
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	216,700
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	19,800
11	Payable from Plugging and Restoration Fund ...	21,100
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	24,800
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	121,800
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	137,400
19	For Group Insurance:	
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	65,000
22	Payable from Plugging and Restoration Fund ...	57,700
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	80,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	289,900
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	321,000
30	For Contractual Services:	
31	Payable from General Revenue Fund	314,500
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	29,300
34	Payable from Plugging and Restoration Fund ...	13,900

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	120,100
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	372,300
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	278,900
8	For Travel:	
9	Payable from General Revenue Fund	34,900
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	1,000
12	Payable from Plugging and Restoration Fund ...	1,400
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	6,200
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	31,400
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund	30,700
20	For Commodities:	
21	Payable from General Revenue Fund	30,200
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	2,400
24	Payable from Plugging and Restoration Fund ...	2,700
25	Payable from Underground Resources	
26	Conservation Enforcement Fund	10,400
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund	15,400
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund	27,300
32	For Printing:	
33	Payable from General Revenue Fund	4,400
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund	500
2	Payable from Plugging and Restoration Fund ...	500
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	3,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	11,200
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	12,800
10	For Equipment:	
11	Payable from General Revenue Fund	82,700
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	16,200
14	Payable from Plugging and Restoration Fund ...	37,600
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	9,900
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	118,400
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	109,200
22	For Electronic Data Processing:	
23	Payable from General Revenue Fund	21,900
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	4,000
26	Payable from Plugging and Restoration Fund ...	20,400
27	Payable from Underground Resources	
28	Conservation Enforcement Fund	13,100
29	Payable from Federal Surface Mining Control	
30	and Reclamation Fund	131,500
31	Payable from Abandoned Mined Lands	
32	Reclamation Council Federal Trust	
33	Fund	114,800
34	For Telecommunications Services:	

1	Payable from General Revenue Fund	58,100
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	2,900
4	Payable from Plugging and Restoration Fund ...	10,400
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	17,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	29,900
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund	45,100
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund	47,900
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	13,900
16	Payable from Plugging and Restoration	
17	Fund	19,600
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	33,100
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	30,800
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	Fund	40,200
25	For the purpose of coordinating training	
26	and education programs for miners and	
27	laboratory analysis and testing of	
28	coal samples and mine atmospheres:	
29	Payable from the General Revenue Fund	15,000
30	Payable from the Coal Mining Regulatory	
31	Fund	32,800
32	Payable from Federal Surface Mining	
33	Control and Reclamation Fund	394,100
34	For expenses associated with Aggregate	

1	Mining Regulation:	
2	Payable from Aggregate Operations Regulatory	
3	Fund	337,700
4	For expenses associated with Explosive	
5	Regulation:	
6	Payable from Explosives Regulatory Fund	151,900
7	For expenses associated with Environmental	
8	Mitigation Projects, Studies, Research,	
9	and Administrative Support:	
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal	
12	Trust Fund	500,000
13	For the purpose of reclaiming surface	
14	mined lands, with respect to which a	
15	bond has been forfeited:	
16	Payable from Land Reclamation Fund	350,000
17	For expenses associated with	
18	Surface Coal Mining Regulation:	
19	Payable from Coal Mining Regulatory Fund	309,800
20	For the State of Illinois' share of	
21	expenses of Interstate Oil Compact	
22	Commission created under the authority	
23	of "An Act ratifying and approving an	
24	Interstate Compact to Conserve Oil and	
25	Gas", approved July 10, 1935, as amended:	
26	Payable from General Revenue Fund	6,900
27	For State expenses in connection with	
28	the Interstate Mining Compact:	
29	Payable from General Revenue Fund	20,100
30	For expenses associated with litigation of	
31	Mining Regulatory actions:	
32	Payable from Federal Surface Mining	
33	Control and Reclamation Fund	15,000
34	For Small Operators' Assistance Program:	

1	Payable from Federal Surface Mining	
2	Control and Reclamation Fund	210,000
3	For Plugging & Restoration Projects:	
4	Payable from Plugging & Restoration Fund	350,000
5	For Interest Penalty Escrow:	
6	Payable from General Revenue Fund	500
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	500
9	For the purpose of carrying out the	
10	Illinois Petroleum Education and	
11	Marketing Act:	
12	Payable from the Petroleum Resources	
13	Revolving Fund	<u>375,000</u>
14	Total	\$14,926,500

15 Section 13. The sum of \$626,800, less \$150,000 to be
 16 lapsed from the unexpended balance, or so much thereof as may
 17 be necessary and as remains unexpended, at the close of
 18 business on June 30, 2002, from appropriations heretofore
 19 made in Article 44, Sections 10 and 11 of Public Act 92-8, as
 20 amended, is reappropriated from the Plugging and Restoration
 21 Fund to the Department of Natural Resources for plugging and
 22 restoration projects.

23 Section 14. The following named sums, or so much thereof
 24 as may be necessary, for the objects and purposes hereinafter
 25 named, are appropriated to meet the ordinary and contingent
 26 expenses of the Department of Natural Resources:

27 OFFICE OF WATER RESOURCES

28 For Personal Services:

29	Payable from General Revenue Fund	\$ 4,931,900
30	Payable from State Boating Act Fund	279,500
31	For Employee Retirement Contributions	
32	Paid by State:	

1	Payable from General Revenue Fund	204,200
2	Payable from State Boating Act Fund	11,100
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	523,200
6	Payable from State Boating Act Fund	29,700
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	354,500
9	Payable from State Boating Act Fund	21,400
10	For Group Insurance:	
11	Payable from State Boating Act Fund	71,800
12	For Contractual Services:	
13	Payable from General Revenue Fund	662,900
14	Payable from State Boating Act Fund	24,400
15	For Travel:	
16	Payable from General Revenue Fund	163,800
17	Payable from State Boating Act Fund	6,700
18	For Commodities:	
19	Payable from General Revenue Fund	25,700
20	Payable from State Boating Act Fund	18,500
21	For Printing:	
22	Payable from General Revenue Fund	4,800
23	For Equipment:	
24	Payable from General Revenue Fund	81,500
25	Payable from State Boating Act Fund	52,600
26	For Telecommunications Services:	
27	Payable from General Revenue Fund	101,700
28	Payable from State Boating Act Fund	8,500
29	For Operation of Auto Equipment:	
30	Payable from General Revenue Fund	99,600
31	Payable from State Boating Act Fund	7,900
32	For execution of state assistance	
33	programs to improve the administration	
34	of the National Flood Insurance	

1	Program (NFIP) and National Dam	
2	Safety Program as approved by the	
3	Federal Emergency Management Agency	
4	(82 Stat. 572):	
5	Payable from National Flood Insurance	
6	Program Fund	325,000
7	For Repairs and Modifications to Facilities:	
8	Payable from State Boating Act Fund	<u>20,000</u>
9	Total	\$8,030,900

10 Section 15. The sum of \$1,013,400, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Natural Resources for expenditure
 13 by the Office of Water Resources for the objects, uses, and
 14 purposes specified, including grants for such purposes and
 15 electronic data processing expenses, at the approximate costs
 16 set forth below:

17	Corps of Engineers Studies - To jointly	
18	plan local flood protection projects	
19	with the U.S. Army Corps of Engineers	
20	and to share planning expenses as	
21	required by Section 203 of the U.S.	
22	Water Resources Development Act of	
23	1996 (P.L. 104-303)	\$ 81,000
24	Federal Facilities - For payment of the	
25	State's share of operation and	
26	maintenance costs as local sponsor	
27	of the federal Rend Lake Reservoir and	
28	the federal projects on the Kaskaskia	
29	River	0
30	Lake Michigan Management - For studies	
31	carrying out the provisions of the	
32	Level of Lake Michigan Act, 615 ILCS 50	
33	and the Lake Michigan Shoreline Act,	

1	615 ILCS 55	99,000
2	National Water Planning - For expenses to	
3	participate in national and regional	
4	water planning programs including	
5	membership in regional and national	
6	associations, commissions and compacts	146,800
7	River Basin Studies - For purchase of	
8	necessary mapping, surveying, test	
9	boring, field work, equipment, studies,	
10	legal fees, hearings, archaeological	
11	and environmental studies, data,	
12	engineering, technical services,	
13	appraisals and other related	
14	expenses to make water resources	
15	reconnaissance and feasibility	
16	studies of river basins, to	
17	identify drainage and flood	
18	problem areas, to determine	
19	viable alternatives for flood	
20	damage reduction and drainage	
21	improvement, and to prepare	
22	project plans and specifications	140,000
23	Design Investigations - For purchase	
24	of necessary mapping, equipment	
25	test boring, field work for	
26	Geotechnical investigations and	
27	other design and construction	
28	related studies	10,000
29	Rivers and Lakes Management - For	
30	purchase of necessary surveying,	
31	equipment, obtaining data, field work	
32	studies, publications, legal fees,	
33	hearings and other expenses to	
34	carry out the provisions of the	

1	1911 Act in relation to the	
2	"Regulation of Rivers, Lakes and	
3	Streams Act", 615 ILCS 5/4.9 et seq.	25,600
4	State Facilities - For materials,	
5	equipment, supplies, services,	
6	field vehicles, and heavy	
7	construction equipment required	
8	to operate, maintain repair,	
9	construct, modify or rehabilitate	
10	facilities controlled or constructed	
11	by the Office of Water Resources,	
12	and to assist local governments for	
13	flood control and to preserve the streams	
14	of the State	74,000
15	State Water Supply and Planning - For	
16	data collection, studies, equipment	
17	and related expenses for analysis	
18	and management of the water resources	
19	of the State, implementation of the	
20	State Water Plan, and management	
21	of state-owned water resources	70,000
22	USGS Cooperative Program - For	
23	payment of the Department's	
24	share of operation and	
25	maintenance of statewide	
26	stream gauging network,	
27	water data storage and	
28	retrieval system, preparation	
29	of topography mapping, and	
30	water related studies; all	
31	in cooperation with the U.S.	
32	Geological Survey	<u>367,000</u>
33	Total	\$1,013,400

1 Section 16. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Natural Resources:

5 WASTE MANAGEMENT AND RESEARCH CENTER

6 For Ordinary and Contingent Expenses:

7	Payable from General Revenue Fund	2,799,100
8	Payable from Toxic Pollution Prevention	
9	Fund	90,000
10	Payable from Hazardous Waste Research	
11	Fund	500,000
12	Payable from Natural Resources Information	
13	Fund	<u>25,000</u>
14	Total	\$3,414,100

15 STATE GEOLOGICAL SURVEY

16 For Ordinary and Contingent Expenses:

17	Payable from General Revenue Fund	\$ 7,284,400
18	Payable from Natural Resources Information	
19	Fund	<u>277,200</u>
20	Total	\$7,561,600

21 STATE NATURAL HISTORY SURVEY

22 For Ordinary and Contingent Expenses:

23	Payable from General Revenue Fund	\$ 4,567,800
24	Payable from Natural Resources Information	
25	Fund	15,000

26 For Mosquito Research and Abatement:

27	Payable from Used Tire Management Fund	<u>200,000</u>
28	Total	\$4,782,800

29 STATE WATER SURVEY

30 For Ordinary and Contingent Expenses:

31	Payable from General Revenue Fund	\$ 4,289,100
32	Payable from Natural Resources Information	
33	Fund	<u>6,000</u>
34	Total	\$4,295,100

1 STATE MUSEUMS

2 For Ordinary and Contingent Expenses:

3 Payable from General Revenue Fund \$ 5,630,300

4 FOR REFUNDS

5 Section 17. The following named sums, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Natural Resources:

8 For Payment of Refunds:

9 Payable from General Revenue Fund \$ 1,600

10 Payable from State Boating Act Fund 30,000

11 Payable from State Parks Fund 25,000

12 Payable from Wildlife and Fish Fund 1,150,000

13 Payable from Plugging and Restoration Fund ... 25,000

14 Payable from Underground Resources

15 Conservation Enforcement Fund 25,000

16 Payable from Natural Resources Information

17 Fund 1,000

18 Payable from Illinois Beach Marina Fund 25,000

19 Total \$1,282,600

20 FOR STATE FURBEARER PROGRAM

21 Section 18. The sum of \$110,000, new appropriation, is
22 appropriated, and the sum of \$199,000, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2002, from appropriations heretofore
25 made in Article 44, Section 16 of Public Act 92-8, as
26 amended, is reappropriated to the Department of Natural
27 Resources from the State Furbearer Fund for the conservation
28 of fur bearing mammals in accordance with the provisions of
29 Section 5/1.32 of the "Wildlife Code", as now or hereafter
30 amended.

31 FOR STATE PHEASANT PROGRAM

1 Section 19. The sum of \$550,000, new appropriation, is
 2 appropriated, and the sum of \$811,900, or so much thereof as
 3 may be necessary and as remains unexpended at the close of
 4 business on June 30, 2002, from appropriations heretofore
 5 made in Article 44, Section 17 of Public Act 92-8, as
 6 amended, is reappropriated from the State Pheasant Fund to
 7 the Department of Natural Resources for the conservation of
 8 pheasants in accordance with the provisions of Section 5/1.31
 9 of the "Wildlife Code", as now or hereafter amended.

10 FOR ILLINOIS HABITAT FUND PROGRAM

11 Section 20. The sum of \$900,000, new appropriation, is
 12 appropriated, and the sum of \$838,400, or so much thereof as
 13 may be necessary and as remains unexpended at the close of
 14 business on June 30, 2002, from appropriations heretofore
 15 made in Article 44, Section 18 of Public Act 92-8, as
 16 amended, is reappropriated from the Illinois Habitat Fund to
 17 the Department of Natural Resources for the preservation and
 18 maintenance of high quality habitat lands in accordance with
 19 the provisions of the "Habitat Endowment Act", as now or
 20 hereafter amended.

21 Section 21. The sum of \$350,000, new appropriation, is
 22 appropriated, and the sum of \$408,900, or so much thereof as
 23 may be necessary and as remains unexpended at the close of
 24 business on June 30, 2002 from appropriations heretofore made
 25 in Article 44, Section 19 of Public Act 92-8, as amended, is
 26 reappropriated from the Illinois Habitat Fund to the
 27 Department of Natural Resources for the preservation and
 28 maintenance of a high quality fish and wildlife habitat and
 29 to promote the heritage of outdoor sports in Illinois from
 30 revenue derived from the sale of Sportsmen Series license
 31 plates.

1 FOR ILLINOIS OPEN LAND TRUST PROGRAM

2 Section 22. The sum of \$36,000,000, new appropriation,
3 is appropriated, and the sum of \$100,798,600, or so much
4 thereof as may be necessary and remains unexpended at the
5 close of business on June 30, 2002, from appropriations
6 heretofore made in Article 44, Section 20 of Public Act 92-8,
7 as amended, is reappropriated from the Capital Development
8 Fund to the Department of Natural Resources to acquire,
9 protect and preserve open space and natural lands.

10 FOR PARK AND CONSERVATION PROGRAM

11 Section 23. The sum of \$1,000,000, new appropriation, is
12 appropriated, and the sum of \$3,719,700, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2002, from appropriations heretofore
15 made in Article 44, Section 21 of Public Act 92-8, as
16 amended, is reappropriated to the Department of Natural
17 Resources from the Park and Conservation Fund for multiple
18 use facilities and programs for conservation purposes
19 provided by the Department of Natural Resources, including
20 repairing, maintaining, reconstructing, rehabilitating,
21 replacing fixed assets, construction and development,
22 marketing and promotions, all costs for supplies, materials,
23 labor, land acquisition and its related costs, services,
24 studies, and all other expenses required to comply with the
25 intent of this appropriation.

26 FOR PARK AND CONSERVATION II PROGRAM

27 Section 24. The sum of \$1,223,400, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 22 of Public Act 92-8, as
31 amended, is reappropriated from the Park and Conservation
32 Fund to the Department of Natural Resources for multiple use

1 facilities and programs for conservation purposes provided by
 2 the Department of Natural Resources, including repairing,
 3 maintaining, reconstructing, rehabilitating, replacing fixed
 4 assets, construction and development, marketing and
 5 promotions, all costs for supplies, materials, labor, land
 6 acquisition and its related costs, services, studies, and all
 7 other expenses required to comply with the intent of this
 8 appropriation.

9 FOR BIKEWAYS PROGRAMS

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, and is available for expenditure as
 12 provided herein, are appropriated from the Park and
 13 Conservation Fund to the Department of Natural Resources for
 14 the following purposes:

15 The sum of \$1,000,000, new appropriation, is appropriated
 16 and the sum of \$5,363,400, or so much thereof as may be
 17 necessary and as remains unexpended at the close of business
 18 on June 30, 2002, from appropriations heretofore made in
 19 Article 44, Section 23 on page 417, lines 5 and 6 of Public
 20 Act 92-8, as amended, is reappropriated for land acquisition,
 21 development and maintenance of bike paths and all other
 22 related expenses connected with the acquisition, development
 23 and maintenance of bike paths.

24 The sum of \$108,700 or so much thereof as may be
 25 necessary and as remains unexpended at the close of business
 26 on June 30, 2002, from an appropriation heretofore made in
 27 Article 44, Section 23, on page 417, lines 14-20 of Public
 28 Act 92-8, as amended, is reappropriated for land acquisition,
 29 development and grants, for the following bike paths at the
 30 approximate costs set forth below:

- 31 Great River Road/Vadalabene Bikeway
- 32 through Grafton \$1,700
- 33 Super Trail between the Quad Cities

1 purposes from state or federal sources.

2 FOR WATERFOWL AREAS

3 Section 27. The sum of \$500,000, new appropriation, is
4 appropriated and the sum of \$2,414,600, or so much thereof as
5 may be necessary, and as remains unexpended at the close of
6 business on June 30, 2002, from appropriations heretofore
7 made in Article 44, Section 25 of Public Act 92-8, as
8 amended, is reappropriated from the State Migratory Waterfowl
9 Stamp Fund to the Department of Natural Resources for the
10 purpose of attracting waterfowl and improving public
11 migratory waterfowl areas within the State.

12 FOR PERMANENT IMPROVEMENTS

13 Section 28. The following named sums, or so much thereof
14 as may be necessary, respectively, and as remains unexpended
15 at the close of business on June 30, 2001, from
16 appropriations heretofore made for such purposes, are
17 reappropriated to the Department of Natural Resources for the
18 objects and purposes set forth below:

19 Payable from General Revenue Fund:

20 (From Article 44, Section 26 on page 419,
21 lines 21-26 of Public Act 92-8)

22 For multiple use facilities and programs
23 for planning, construction, rehabilitation
24 and all other expenses required to comply
25 with this appropriation, including grants
26 to local governments for similar
27 purposes \$ 93,600

28 (From Article 44, Section 26, on page
29 419, lines 30-33 and on page 420, lines 1-5,
30 and on page 422, lines 6-14 of Public
31 Act 92-8)

32 For multiple use facilities and programs

1 for conservation purposes provided by
 2 the Department of Natural Resources,
 3 including construction and development,
 4 all costs for supplies, material,
 5 labor, land acquisition, services,
 6 studies and all other expenses required
 7 to comply with the intent of this
 8 appropriation 1,401,100

9 Payable from State Boating Act Fund:

10 (From Article 44, Section 26 on
 11 page 420, lines 11-18, and Section
 12 27 on page 422, lines 6-14 of
 13 Public Act 92-8)

14 For multiple use facilities and programs
 15 for boating purposes provided by the
 16 Department of Natural Resources including
 17 construction and development, all costs
 18 for supplies, materials, labor, land
 19 acquisition, services, studies and all
 20 other expenses required to comply with
 21 the intent of this appropriation 2,394,000

22 Payable from the Illinois Beach Marina Fund:

23 (From Article 44, Section 26 on
 24 page 420, lines 23-27, and Section 27
 25 on page 422, lines 25-29 of Public Act 92-8)

26 For rehabilitation, reconstruction,
 27 repair, replacing, fixed assets,
 28 and improvement of facilities at
 29 North Point Marina at Winthrop
 30 Harbor 281,700

31 Payable from Wildlife and Fish Fund:

32 (From Article 44, Section 26 on
 33 page 420, lines 32-34, and page 421,
 34 lines 1-7 of Public Act 92-8)

1 For multiple use facilities and programs for
 2 wildlife and fish purposes provided by
 3 the Department of Natural Resources, including
 4 construction and development, all costs
 5 for supplies, materials, labor, land
 6 acquisition, services, studies,
 7 cooperative efforts with non-profit
 8 organizations, and all other expenses
 9 required to comply with the intent of
 10 this appropriation 37,900

11 Payable from Natural Areas Acquisition Fund:

12 (From Article 44, Section 26 on
 13 page 421, lines 13-19, and Section
 14 27 on page 422, lines 30-34, and on
 15 page 423, lines 1-2 of Public
 16 Act 92-8)

17 For the acquisition, preservation and
 18 stewardship of natural areas,
 19 including habitats for endangered and
 20 threatened species, high quality natural
 21 communities, wetlands and other areas
 22 with unique or unusual natural
 23 heritage qualities 7,038,000

24 Payable from the State Parks Fund:

25 (From Article 44, Section 26 on
 26 page 421, lines 26-33, and Section 27
 27 on page 423, lines 4-11 of Public
 28 Act 92-8)

29 For multiple use facilities and programs
 30 for park and trail purposes provided
 31 by the Department of Natural Resources, including
 32 construction and development, all costs
 33 for supplies, materials, labor, land
 34 acquisition, services, studies, and

1 all other expenses required to comply with
 2 the intent of this appropriation 388,000
 3 Total \$11,770,800

4 Section 29. The following named sums, new
 5 appropriations, or so much thereof as may be necessary,
 6 respectively, for the objects and purposes hereinafter named,
 7 are appropriated to the Department of Natural Resources:

8 Payable from General Revenue Fund:

9 For multiple use facilities and
 10 programs for conservation purposes
 11 provided by the Department of Natural
 12 Resources, including construction
 13 and development, all costs for supplies,
 14 materials, labor, land acquisition,
 15 services, studies and all other
 16 expenses required to comply with the
 17 intent of this appropriation \$ 1,123,800

18 Payable from State Boating Act Fund:

19 For multiple use facilities and
 20 programs for boating purposes
 21 provided by the Department of Natural
 22 Resources, including construction
 23 and development, all costs for supplies,
 24 materials, labor, land acquisition,
 25 services, studies and all other
 26 expenses required to comply with the
 27 intent of this appropriation 1,200,000

28 Payable from the Illinois Beach Marina Fund:

29 For rehabilitation, reconstruction, repair,
 30 replacing, fixed assets, and improvement
 31 of facilities at North Point Marina at
 32 Winthrop Harbor 250,000

33 Payable from Natural Areas Acquisition Fund:

1	For the acquisition, preservation and	
2	stewardship of natural areas, including habitats	
3	for endangered and threatened species, high	
4	quality natural communities, wetlands	
5	and other areas with unique or unusual	
6	natural heritage qualities	5,400,000
7	Payable from State Parks Fund:	
8	For multiple use facilities and programs	
9	for park and trail purposes provided	
10	by the Department of Natural Resources, including	
11	construction and development, all costs	
12	for supplies, materials, labor, land	
13	acquisition, services, studies, and	
14	all other expenses required to comply with	
15	the intent of this appropriation	<u>150,000</u>
16	Total	\$8,123,800

17 Section 30. The sum of \$2,000,000, new appropriation is
18 appropriated, and the sum of \$2,905,000, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 44, Section 28 of Public Act 92-8, is
22 reappropriated from the Capital Development Fund to the
23 Department of Natural Resources for planning, design and
24 construction of ecosystem rehabilitation, habitat restoration
25 and associated development in cooperation with the U.S. Army
26 Corps of Engineers.

27 Section 31. The sum of \$472,300, or so much thereof as
28 may be necessary, and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 29 of Public Act 92-8, as
31 amended, is reappropriated from the Capital Development Fund
32 to the Department of Natural Resources for construction and

1 development to complete Tunnel Hill State Trail from
2 Harrisburg to Karnak.

3 Section 32. The sum of \$820,000, or so much thereof as
4 may be necessary, and as remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 30 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for purchase of
9 easements or land to preserve the Momence Wetlands and for
10 conservation practices to stabilize and restore Iroquois and
11 Kankakee River Basins.

12 Section 33. The sum of \$244,800, or so much thereof as
13 may be necessary, and as remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 44, Section 31 of Public Act 92-8, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources for habitat
18 improvements and associated development under the
19 Environmental Management Program in cooperation with the U.S.
20 Army Corps of Engineers.

21 Section 34. The sum of \$4,675,400, or so much thereof as
22 may be necessary, and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 32 of Public Act 92-8, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Natural Resources for all costs
27 associated with planning and construction of a visitor
28 center/office complex, exhibits, supporting infrastructure,
29 site development, land acquisition and related costs of the
30 Tri-County Park in DuPage, Cook and Kane Counties.

1 Section 35. The sum of \$99,100, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 34 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for the construction and
7 repair of levees at Carlyle Lake.

8 Section 36. The sum of \$13,200, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 35 of Public Act 92-8, as
12 amended, is reappropriated from the General Revenue Fund to
13 the Department of Natural Resources for all costs associated
14 with planning, design, construction, equipment and operation
15 of a Tri-County Park Visitors Center in DuPage County.

16 Section 37. The sum of \$852,700, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 37 of Public Act 92-8, as
20 amended, is reappropriated from the General Revenue Fund to
21 the Department of Natural Resources for all costs associated
22 with the planning, construction, and infrastructure for
23 resort development at South Shore State Park in Carlyle.

24 Section 38. The sum of \$2,750,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 44, Section 38 of Public Act 92-8, as
28 amended, is reappropriated from the General Revenue Fund to
29 the Department of Natural Resources for planning and
30 construction of the Natural History Research Center for the
31 space needs of the Illinois Natural History Survey on the

1 campus of the University of Illinois in Champaign. No funds
 2 in this Section may be expended in excess of the revenues
 3 deposited in the General Revenue Fund from the sale of
 4 property formerly known as Burnham Hospital.

5 Section 39. The sum of \$20,700, or so much thereof as
 6 may be necessary and as remains unexpended at the close of
 7 business on June 30, 2002, from an appropriation heretofore
 8 made in Article 44, Section 39 of Public Act 92-8, as
 9 amended, is reappropriated from the Capital Development Fund
 10 to the Department of Natural Resources for all costs
 11 associated with the construction of a new concession building
 12 at Carlyle Lake.

13 Section 40. The sum of \$68,100, or so much thereof as
 14 may be necessary, and as remains unexpended at the close of
 15 business on June 30, 2002, from an appropriation heretofore
 16 made in Article 44, Section 40 of Public Act 92-8, as
 17 amended, is reappropriated from the General Revenue Fund to
 18 the Department of Natural Resources to conduct feasibility
 19 studies on new river dredging technologies.

20 FOR WATERWAY IMPROVEMENTS

21 Section 41. The following named sum, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from an appropriation heretofore
 24 made in Article 44, Section 41 of Public Act 92-8, as
 25 amended, is reappropriated from the Capital Development Fund
 26 to the Department of Natural Resources for expenditure by the
 27 Office of Water Resources for the same purposes:

28 Lower Des Plaines River and Tributaries -
 29 Cook, DuPage and Lake Counties \$ 421,700

30 Section 42. The sum of \$44,517,300, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2002, from appropriations heretofore
 3 made in Article 44, Sections 42 and 46 of Public Act 92-8, as
 4 amended, is reappropriated from the Capital Development Fund
 5 to the Department of Natural Resources for expenditure by the
 6 Office of Water Resources for the following projects at the
 7 approximate costs set forth below:

8	Addison Creek Watershed - Cook	
9	and DuPage Counties	\$ 739,700
10	Chandlerville/Panther Creek -	
11	Cass County	500,000
12	Chicago Harbor Leakage Control -	
13	Cook County - For implementation	
14	of a project to identify, measure,	
15	control, and eliminate leakage	
16	flows through controlling structures at	
17	the mouth of the Chicago River in	
18	cooperation with federal agencies and	
19	units of local government	1,602,600
20	Crisenberry Dam - Jackson County:	
21	For complete rehabilitation of the	
22	dam and spillway, including the	
23	required geotechnical investigation,	
24	the preparation of plans and	
25	specifications, and the construction	
26	of the proposed rehabilitation	2,271,500
27	Crystal Creek - Cook County	3,627,900
28	East Chicago (Ford Heights) - Cook	
29	County - For partial payment of the	
30	non-federal cost requirements of the	
31	Deer Creek federal flood control and	
32	ecosystem restoration project in	
33	cooperation with the Village of East	
34	Chicago	1,000,000

1	East Peoria - Tazewell County	2,017,000
2	East St. Louis and Vicinity Flood Control -	
3	Madison and St. Clair Counties - For	
4	partial payment of the non-federal cost	
5	requirements of an interior flood protection	
6	project and ecosystem restoration at	
7	East St. Louis and Vicinity area	500,000
8	Flood Mitigation - Disaster	
9	Declaration Areas	3,780,800
10	Fox Chain O'Lakes - Lake and McHenry	
11	Counties	2,835,200
12	Fox River Dams - Kane, Kendall	
13	and McHenry Counties	3,649,300
14	Granite City - Area Groundwater-	
15	Madison County	538,500
16	Havana Facilities - Mason County	183,000
17	Hickory Hills - Cook County	268,700
18	Hickory/Spring Creeks Watershed -	
19	Cook and Will Counties	4,599,300
20	Illinois River Mitigation - Calhoun,	
21	Jersey, Peoria and Woodford	
22	Counties	128,100
23	Indian Creek - Kane County	119,500
24	Kaskaskia River System - Randolph,	
25	Monroe and St. Clair Counties	63,900
26	Kyte River - Rochelle, Ogle County	1,950,000
27	Lake Michigan Artificial Reef -	
28	Cook County	128,000
29	Little Calumet Watershed -	
30	Cook County	1,563,900
31	Loves Park - Winnebago County	1,246,500
32	Lower Des Plaines River Watershed -	
33	Cook and Lake Counties	975,000
34	Metro-East Sanitary District -	

1	Madison and St. Clair Counties	310,600
2	North Branch Chicago River Watershed -	
3	Cook and Lake Counties	325,700
4	Prairie du Rocher - Randolph County:	
5	For partial payment to implement the	
6	federal flood protection project for	
7	the Village of Prairie du Rocher in	
8	cooperation with local units of	
9	government	10,000
10	Prairie/Farmers Creek - Cook County	5,750,000
11	Rock River Dams - Rock Island and	
12	Whiteside Counties	2,138,500
13	Small Drainage and Flood Control	
14	Projects - Statewide (not to exceed	
15	\$100,000 at any locality)	704,900
16	Union - McHenry County	30,000
17	Village of Justice - Cook County	500,000
18	W. B. Stratton (McHenry) Lock	
19	and Dam - McHenry County	<u>459,200</u>
20	Total	\$44,517,300

21 Section 43. The sum of \$745,900, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 43 of Public Act 92-8, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Natural Resources for expenditure by the
27 Office of Water Resources in cooperation with federal
28 agencies, state agencies and units of local government in the
29 implementation of flood hazard mitigation plans in counties
30 that received a Presidential Disaster Declaration as a result
31 of flooding in calendar years 1993 and thereafter, in
32 accordance with reports filed under Section 5 of the "Flood
33 Control Act of 1945".

1 Section 44. The sum of \$142,800, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002, from an appropriation made for
 4 state assistance in implementing flood control projects,
 5 including floodplain land acquisition, as part of approved
 6 and adopted county storm water management plans other than
 7 the Village of Rosemont in Article 44, Section 44 of Public
 8 Act 92-8, as amended, is reappropriated from the Capital
 9 Development Fund to the Department of Natural Resources for
 10 expenditure by the Office of Water Resources for the same
 11 purpose.

12 Section 45. The sum of \$4,785,200, or so much thereof as
 13 may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from an appropriation heretofore
 15 made in Article 44, Section 45 of Public Act 92-8, as
 16 amended, is reappropriated from the Capital Development Fund
 17 to the Department of Natural Resources for expenditure by the
 18 Office of Water Resources for the acquisition of lands,
 19 buildings, and structures, including easements and other
 20 property interests, located in the 100-year floodplain in
 21 counties or portions of counties authorized to prepare
 22 stormwater management plans and for removing such buildings
 23 and structures and preparing the site for open space use.

24 Section 46. The sum of \$11,000,000, or so much thereof
 25 as may be necessary, is appropriated from the Capital
 26 Development Fund to the Department of Natural Resources for
 27 expenditure by the Office of Water Resources for water
 28 development projects at the approximate cost set forth below:
 29 Chandlerville-Panther Creek-Cass County
 30 For a project to protect Chandlerville
 31 from Panther Creek flooding by upgrading
 32 the existing levees and related channel

1 works, in cooperation with the Village
2 of Chandlerville \$ 300,000
3 Flood Hazard Mitigation - For implementation
4 of flood hazard mitigation plans, in
5 cooperation with federal agencies, state
6 agencies, and units of local government,
7 in various counties 1,000,000
8 Fox Chain of Lakes - Lake and McHenry
9 Counties - For the state cost share in
10 implementation of the comprehensive
11 Dredging and Disposal Plan, including
12 beneficial use of dredge material and
13 island creation, for the Fox River and
14 Chain of Lakes 2,000,000
15 Fox River Dams - Kane County - For
16 rehabilitation, modification, and
17 reconstruction of Batavia Dam 2,500,000
18 Hickory/Spring Creek - Will County - For
19 implementation of Stage IIIb of channel
20 construction of Hickory/Spring Creeks
21 flood control project in cooperation with
22 the City of Joliet 4,000,000
23 East St. Louis & Vicinity Flood Control -
24 Madison and St. Clair Counties - For
25 partial payment of the non-federal cost
26 requirement of an interior flood protection
27 project and ecosystem restoration at East
28 St. Louis and Vicinity area 500,000
29 Prairie/Farmers Creeks - Cook County -
30 For costs associated with the implementation
31 of flood damage reduction measures along
32 Prairie/Farmers Creeks and the Des Plaines
33 River, including for partial payment of the
34 non-federal cost requirements of the U.S.

1	Army Corps of Engineers' Upper Des Plaines	
2	River Flood Control Project	600,000
3	Small Drainage and Flood Control Projects -	
4	For implementation of	
5	small drainage and flood control	
6	improvements in accordance with plans	
7	developed in cooperation with local	
8	governments and school districts, not	
9	to exceed \$100,000 at any single	
10	locality	<u>100,000</u>
11	Total	\$11,000,000

12 WATERWAY IMPROVEMENTS

13 Section 47. The sum of \$200,000, or so much of that
14 amount as may be necessary and as remains unexpended at the
15 close of business on June 30, 2002, from an appropriation
16 heretofore made in Article 44, Section 47 of Public Act 92-8,
17 as amended, is reappropriated to the Department of Natural
18 Resources from the General Revenue Fund for expenditure by
19 the Division of Water Resources to dredge the Wabash River at
20 Grayville, Illinois.

21 Section 49. The sum of \$500,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 49 of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Natural Resources for all activities
27 relating to the design and implementation of channel
28 restoration, channel maintenance and flood control work on
29 Farmers and Prairie Creeks in Des Plaines and Maine Township.

30 Section 50. The sum of \$244,700, or so much thereof as
31 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 44, Section 50 of Public Act 92-8, as
3 amended, is reappropriated from the General Revenue Fund to
4 the Department of Natural Resources, Office of Water
5 Resources for the City of Des Plaines for all activities
6 relating to the design and implementation of channel
7 restoration, channel maintenance and flood control work on
8 Farmers and Prairie Creeks in Des Plaines and Maine Township.

9 Section 51. The sum of \$331,600, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 44, Section 51 of Public Act 92-8, as
13 amended, is reappropriated to the Illinois Department of
14 Natural Resources from the General Revenue Fund to build a
15 detention pond for Deer Creek in Ford Heights.

16 Section 52. In addition to any amounts previously or
17 elsewhere appropriated, the sum of \$2,593,500, or so much
18 thereof as may be necessary and as remains unexpended at the
19 close of business on June 30, 2002, from appropriations
20 heretofore made in Article 44, Section 52 of Public Act 92-8,
21 as amended, is reappropriated from the Capital Development
22 Fund to the Department of Natural Resources for the purpose
23 of carrying out Phase IV of the Willow-Higgins Creek
24 improvement.

25 Section 53. The sum of \$2,000, or so much thereof as may
26 be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 44, Section 53 of Public Act 92-8, as
29 amended, is reappropriated from the General Revenue Fund to
30 the Department of Natural Resources for Illinois River
31 cleanup and dredging at Ballard's Island Harbor.

1 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

2 Section 54. The amount of \$2,914,300, or so much thereof
 3 as may be necessary, is appropriated from the General Revenue
 4 Fund to the Department of Natural Resources for contributions
 5 of funds to park districts and other entities as provided by
 6 the "Illinois Horse Racing Act of 1975" and to public museums
 7 and aquariums located in park districts, as provided by "AN
 8 ACT concerning aquariums and museums in public parks" and the
 9 "Illinois Horse Racing Act of 1975" as now or hereafter
 10 amended.

11 Section 55. The sum of \$100,000, new appropriation, is
 12 appropriated from the Wildlife and Fish Fund to the
 13 Department of Natural Resources for acquisition and
 14 development, including grants, for the implementation of the
 15 North American Waterfowl Management Plan within the Dominion
 16 of Canada or the United States which specifically provides
 17 waterfowl for the Mississippi Flyway.

18 Section 56. The sum of \$160,000, new appropriation, is
 19 appropriated from the State Migratory Waterfowl Stamp Fund to
 20 the Department of Natural Resources for the payment of grants
 21 for the implementation of the North American Waterfowl
 22 Management Plan within the Dominion of Canada or the United
 23 States which specifically provides waterfowl to the
 24 Mississippi Flyway as provided in the "Wildlife Code", as
 25 amended.

26 Section 57. The sum of \$150,000, new appropriation, is
 27 appropriated from the State Boating Act Fund to the
 28 Department of Natural Resources for a grant to the Chain O'
 29 Lakes - Fox River Waterway Management Agency for the Agency's
 30 operational expenses.

1 Section 58. The sum of \$1,000,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 58 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for a grant to Tri-County
7 Park for operational expenses.

8 Section 59. The amount of \$220,700, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 59 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for land acquisition
14 and development grants to units of local government in
15 conjunction with a flood hazard mitigation plan along
16 Butterfield Creek in cooperation with units of government.

17 Section 60. The sum of \$725,000, new appropriation, is
18 appropriated and the sum of \$2,916,800 or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations heretofore
21 made in Article 44, Section 60 of Public Act 92-8, as
22 amended, is reappropriated from the State Boating Act Fund to
23 the Department of Natural Resources for the administration
24 and payment of grants to local governmental units for the
25 construction, maintenance, and improvement of boat access
26 areas.

27 Section 61. The amount of \$300,000, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 62 of Public Act 92-8, as
31 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for a grant to the
2 Lake County Forest Preserve District for all costs associated
3 with construction and improvements on the Des Plaines River
4 Trail.

5 Section 62. The sum of \$1,250,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 44, Section 63 of Public Act 92-8, as
9 amended, is reappropriated from the General Revenue Fund to
10 the Department of Natural Resources for a grant to the DuPage
11 County Forest Preserve for all costs associated with the Salt
12 Creek Greenway.

13 Section 63. The sum of \$3,000,000, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 44, Section 64 of Public Act 92-8, as
17 amended, is reappropriated from the General Revenue Fund to
18 the Department of Natural Resources for a grant to the Forest
19 Preserve District of DuPage County for all costs associated
20 with Phase III of the Salt Creek Greenway Development
21 project.

22 Section 64. The sum of \$194,300, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 44, Section 66 of Public Act 92-8, as
26 amended, is reappropriated from the General Revenue Fund to
27 the Department of Natural Resources for a bike trail
28 connecting the Elgin bike path/trail to the McHenry bike
29 path/trail.

30 Section 65. The sum of \$200,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 69 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Natural Resources for a grant to the
6 Village of Justice for bike paths.

7 Section 66. The sum of \$750,000, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 44, Section 70 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for a grant to the
13 Chicago Park District for all costs associated with the
14 acquisition, development, renovation, repair or construction,
15 and equipment for a regional indoor youth athletic facility.

16 Section 67. The sum of \$55,000, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 71 of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Department of Natural Resources for a grant to the
22 Chicago Park District for all costs associated with
23 acquisition, construction, development, and purchase of
24 equipment for the planned park at the corner of Roscoe and
25 Racine.

26 Section 67a. The sum of \$20,000, or so much thereof as may
27 be necessary, is appropriated from the Capital Development
28 Fund to the Department of Natural Resources for a grant to
29 the Lakeview Citizens for improvements at Gull Park.

30 Section 68. The sum of \$300,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 72 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources for a grant to the
6 Chicago Park District for all costs of developing, planning,
7 and constructing recreational facilities at Fosco Park.

8 Section 69. The sum of \$600,000, new appropriation, is
9 appropriated and the sum of \$704,300, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from appropriations heretofore
12 made in Article 44, Section 74 of Public Act 92-8, as
13 amended, is reappropriated from the Off Highway Vehicle
14 Trails Fund to the Department of Natural Resources for grants
15 to units of local governments, not-for-profit organization,
16 and other groups to operate, maintain and acquire land for
17 off-highway vehicle trails and parks as provided for in the
18 Recreational Trails of Illinois Act, including
19 administration, enforcement, planning and implementation of
20 this Act.

21 Section 70. The sum of \$160,000, new appropriation, is
22 appropriated from the State Migratory Waterfowl Stamp Fund to
23 the Department of Natural Resources for the payment of grants
24 for the development of waterfowl propagation areas within the
25 Dominion of Canada or the United States which specifically
26 provide waterfowl for the Mississippi Flyway as provided in
27 the "Wildlife Code", as amended.

28 Section 71. To the extent federal funds including
29 reimbursements are available for such purposes, the sum of
30 \$100,000, new appropriation, is appropriated, and the sum of
31 \$193,200 or so much thereof as may be necessary and as

1 remains unexpended at the close of business on June 30, 2002,
2 from appropriations heretofore made in Article 44, Section 76
3 of Public Act 92-8, as amended, is reappropriated from the
4 Wildlife and Fish Fund to the Department of Natural Resources
5 for construction and renovation of waste reception facilities
6 for recreational boaters, including grants for such purposes
7 authorized under the Clean Vessel Act.

8 Section 72. To the extent federal funds including
9 reimbursements are available for such purposes, the sum of
10 \$1,600,000, new appropriation, is appropriated, and the sum
11 of \$200,000, or so much thereof as may be necessary and
12 remains unexpended at the close of business on June 30, 2002,
13 from an appropriation heretofore made in Article 44, Section
14 77 of Public Act 92-8, as amended, is reappropriated from the
15 State Boating Act Fund to the Department of Natural Resources
16 for all costs for construction and development of facilities
17 for transient, non-trailerable recreational boats, including
18 grants for such purposes and authorized under the Boating
19 Infrastructure Grant Program.

20 Section 73. The sum of \$1,270,500, or so much thereof as
21 may be necessary, and as remains unexpended at the close of
22 business on June 30, 2001, from an appropriation heretofore
23 made in Article 44, Section 78 of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Natural Resources for a grant to the
26 Illinois International Port District in Chicago for a marina,
27 associated recreational facilities, and necessary auxiliary
28 infrastructure improvements.

29 Section 74. The sum of \$22,000,000, new appropriation,
30 is appropriated, and the sum of \$64,348,900, or so much
31 thereof as may be necessary and as remains unexpended at the

1 close of business on June 30, 2002, from appropriations
 2 heretofore made in Article 44, Section 79 of Public Act 92-8,
 3 as amended, is reappropriated from the Open Space Lands
 4 Acquisition and Development Fund to the Department of Natural
 5 Resources for expenses connected with and to make grants to
 6 local governments as provided in the "Open Space Lands
 7 Acquisition and Development Act".

8 Section 75. The following named sums, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2002, from appropriations heretofore
 11 made in Article 44, Sections 80 and 81 of Public Act 92-8, as
 12 amended, made either independently or in cooperation with the
 13 Federal Government or any agency thereof, any municipal
 14 corporation, or political subdivision of the State, or with
 15 any public or private corporation, organization, or
 16 individual, are reappropriated to the Department of Natural
 17 Resources for refunds and the purposes stated:

18	Payable from Land and Water Recreation Fund:	
19	(From Article 44, Section 80	
20	on page 442, line 31, and Section	
21	81, page 443, line 18 of Public	
22	Act 92-8)	
23	For Outdoor Recreation Programs	\$ 6,603,800
24	Payable from Federal Title IV Fire	
25	Protection Assistance Fund:	
26	(From Article 44, Section 80 on page	
27	443, lines 2-7, and Section 81	
28	on page 443, lines 21-24 of Public	
29	Act 92-8)	
30	For Rural Community Fire	
31	Protection Program	<u>306,700</u>
32	Total	\$6,910,500

1 Section 76. The following named sums, or so much thereof
 2 as may be necessary, respectively, herein made either
 3 independently or in cooperation with the Federal Government
 4 or any agency thereof, any municipal corporation, or
 5 political subdivision of the State, or with any public or
 6 private corporation, organization, or individual, are
 7 appropriated to the Department of Natural Resources for
 8 refunds and the purposes stated:

9 Payable from Land and Water Recreation Fund:

10	For Outdoor Recreation Programs	\$ 6,200,000
11	Payable from Forest Reserve Fund:	
12	For U.S. Forest Service Program	500,000
13	Payable from Federal Title IV Fire	
14	Protection Assistance Fund:	
15	For Rural Community Fire Protection	
16	Programs	<u>325,000</u>
17	Total	\$7,025,000

18 Section 77. The sum of \$120,000, new appropriation, is
 19 appropriated and the sum of \$371,300, or so much thereof as
 20 may be necessary and as remains unexpended at the close of
 21 business on June 30, 2002, from appropriations heretofore
 22 made in Article 44, Section 82, of Public Act 92-8, as
 23 amended, is reappropriated from the State Boating Act Fund to
 24 the Department of Natural Resources for the purposes of the
 25 Snowmobile Registration and Safety Act and for the
 26 administration and payment of grants to local governmental
 27 units for the construction, land acquisition, lease,
 28 maintenance and improvement of snowmobile trails and access
 29 areas.

30 Section 78. The sum of \$120,000, new appropriation, is
 31 appropriated and the sum of \$118,000, or so much thereof as
 32 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from appropriations heretofore
2 made in Article 44, Section 83 of Public Act 92-8, as
3 amended, is reappropriated from the Snowmobile Trail
4 Establishment Fund to the Department of Natural Resources for
5 the administration and payment of grants to nonprofit
6 snowmobile clubs and organizations for construction,
7 maintenance, and rehabilitation of snowmobile trails and
8 areas for the use of snowmobiles.

9 GRANTS AND REIMBURSEMENTS - RESOURCE CONSERVATION

10 Section 79. The sum of \$625,000, new appropriation, is
11 appropriated, and the sum of \$985,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from appropriations heretofore
14 made in Article 44, Section 84 of Public Act 92-8, as
15 amended, is reappropriated from the Illinois Forestry
16 Development Fund to the Department of Natural Resources for
17 the payment of grants to timber growers for implementation of
18 acceptable forestry management practices as provided in the
19 "Illinois Forestry Development Act" as now or hereafter
20 amended.

21 Section 80. To the extent Federal Funds including
22 reimbursements are made available for such purposes, the sum
23 of \$300,000, new appropriation, is appropriated and the sum
24 of \$460,300, less \$152,300 to be lapsed from the unexpended
25 balance, or so much thereof as may be necessary and as
26 remains unexpended at the close of business on June 30, 2002,
27 from appropriations heretofore made in Article 44, Section 85
28 of Public Act 92-8, as amended, is reappropriated from the
29 Illinois Forestry Development Fund to the Department of
30 Natural Resources for Forest Stewardship Technical
31 Assistance.

1 Section 81. To the extent federal funds including
2 reimbursements are made available for such purposes, the sum
3 of \$302,500, or so much thereof as may be necessary and as
4 remains unexpended, at the close of business on June 30,
5 2002, from appropriations heretofore made in Article 44,
6 Section 86 of Public Act 92-8, as amended, is reappropriated
7 from the Illinois Forestry Development Fund to the Department
8 of Natural Resources for Urban Forestry programs, including
9 technical assistance, education and grants.

10 GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

11 Section 82. The sum of \$110,000, or so much thereof as
12 may be necessary, is appropriated from the Plugging and
13 Restoration Fund to the Department of Natural Resources,
14 Office of Mines and Minerals for the Landowner Grant Program
15 authorized under the Oil and Gas Act, as amended by Public
16 Act 90-0260.

17 Section 83. The sum of \$6,000,000, new appropriation, is
18 appropriated and the sum of \$12,673,300, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations heretofore
21 made in Article 44, Section 88 of Public Act 92-8, as
22 amended, is reappropriated to the Department of Natural
23 Resources from the Abandoned Mined Lands Reclamation Council
24 Federal Trust Fund for grants and contracts to conduct
25 research, planning and construction to eliminate hazards
26 created by abandoned mines, and any other expenses necessary
27 for emergency response.

28 Section 84. The sum of \$1,500,000, new appropriation, or
29 so much thereof as may be necessary, is appropriated to the
30 Department of Natural Resources from the Abandoned Mined
31 Lands Set Aside Fund for grants and contracts to conduct

1 research, planning and construction to eliminate hazards
2 created by abandoned mines and any other expenses necessary
3 for emergency response.

4 GRANTS AND REIMBURSEMENTS - WATER RESOURCES

5 Section 85. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Natural Resources for expenditure by the Office of Water
8 Resources from the Flood Control Land Lease Fund for
9 disbursement of monies received pursuant to Act of Congress
10 dated September 3, 1954 (68 Statutes 1266, same as appears in
11 Section 701c-3, Title 33, United States Code Annotated),
12 provided such disbursement shall be in compliance with 15
13 ILCS 515/1 Illinois Compiled Statutes.

14 Section 86. In addition to any other amounts, the sum of
15 \$819,800, or so much thereof as may be necessary and as
16 remains unexpended at the close of business on June 30, 2002,
17 from a reappropriation heretofore made in Article 11, Section
18 91 of Public Act 92-8, as amended, is reappropriated to the
19 Department of Natural Resources from the General Revenue Fund
20 for a grant to the Village of Midlothian for all costs
21 associated with the planning, construction, and development
22 of the Midlothian Retention Basin.

23 Section 87. The sum of \$904,400, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 44, Section 92 of Public Act 92-8, as
27 amended, is reappropriated from the General Revenue Fund to
28 the Department of Natural Resources for a grant to the
29 Chicago Park District for all costs associated with lagoon
30 rehabilitation activities.

1 Section 92. The sum of \$1,112,400, less \$1,000,000 to be
2 lapsed from the unexpended balance, or so much thereof as may
3 be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from reappropriations heretofore
5 made in Article 44, Section 98 of Public Act 92-8, as
6 amended, is reappropriated from the General Revenue Fund to
7 the Department of Natural Resources for education and
8 technology partnerships between museums and schools and
9 expenses connected with the administration of grants to
10 museums.

11 Section 93. The sum of \$100,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002 from reappropriations heretofore
14 made for such purposes in Article 44, Section 99 of Public
15 Act 92-8, as amended, is reappropriated from the General
16 Revenue Fund to the Department of Natural Resources for a
17 grant to the City of Waukegan for the Waukegan Harbor
18 clean-up.

19 Section 94. The sum of \$100,000, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 100 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for a grant to the
25 Deerfield Park District.

26 Section 95. The following sums, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 101 of Public Act 92-8, as
30 amended, is reappropriated from the General Revenue Fund to
31 the Department of Natural Resources for grants to the

1 following park district for recreational equipment and
2 improvements:

3 Chicago Ridge Park District \$ 10,000

4 Section 96. The sum of \$114,500, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2002 from a reappropriation heretofore
7 made in Article 44, Section 105 of Public Act 92-8, as
8 amended, is reappropriated to the Illinois Department of
9 Natural Resources from the General Revenue Fund for the
10 Joliet Arsenal Development Authority.

11 Section 97. The sum of \$93,300, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002 from a reappropriation heretofore
14 made in Article 44, Section 108 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the Kane
17 County Forest Preserve for restoration of the Frank Lloyd
18 Wright Pavilion.

19 Section 98. The sum of \$50,000, or so much thereof as may
20 be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 109 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for a grant to the
25 Village of Glen Ellyn for Prairie Path pedestrian bridge.

26 Section 99. The sum of \$75,000, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 110 of Public Act 92-8, as
30 amended, is reappropriated from the General Revenue Fund to

1 the Department of Natural Resources for a grant to the City
2 of East Moline for the park garage and ravine flood repair in
3 the City of East Moline.

4 Section 100. The sum of \$10,000, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 44, Section 111 of Public Act 92-8, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Department of Natural Resources for a grant to the
10 Village of St. Rose for construction of bicycle paths.

11 Section 101. The sum of \$50,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002 from a reappropriation heretofore
14 made in Article 44, Section 112 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the
17 Village of Ashland for all costs associated with water
18 diversion activities.

19 Section 102. The sum of \$500,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002 from a reappropriation heretofore
22 made in Article 44, Section 114 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for land acquisition and
25 related cost for the Tri-County Park in DuPage, Cook and Kane
26 Counties.

27 Section 103. The sum of \$207,900, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made in Article 44, Section 115 of Public Act 92-8, as

1 amended, is reappropriated from the General Revenue Fund to
2 the Department of Natural Resources for a grant to the DuPage
3 County Board for all costs associated with the acquisition,
4 rehabilitation, and maintenance of Fawell Dam in McDowell
5 Woods.

6 Section 104. The sum of \$17,300, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 44, Section 117 of Public
10 Act 92-8, as amended, is reappropriated from the General
11 Revenue Fund to the Department of Natural Resources for the
12 purpose of detection, control, eradication, tree planting
13 replacement and reforestation for damages of exotic pests
14 such as the Asian Longhorn Beetle and Gypsy Moth.

15 Section 105. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Natural Resources for a grant to
18 the Kankakee River Conservancy District for operations
19 expenses.

20 Section 106. The sum of \$12,900, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from reappropriations heretofore
23 made for such purpose in Article 44, Section 119 of Public
24 Act 92-8, as amended, is reappropriated from the Capital
25 Development Fund to the Department of Natural Resources for a
26 grant to Evanston Park District for rehabilitating James Park
27 facilities.

28 Section 107. The sum of \$750,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 44, Section 120 of Public
2 Act 92-8, approved June 11, 2001, as amended, is
3 reappropriated from the Capital Development Fund to the
4 Department of Natural Resources for a grant to the Elmhurst
5 Park District for land acquisition for Eldridge Park.

6 Section 108. The sum of \$127,500, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 44, Section 121 of Public
10 Act 92-8, approved June 11, 2001, as amended, is
11 reappropriated from the Capital Development Fund to the
12 Department of Natural Resources for a grant to the Chicago
13 Botanical Gardens for shoreline restoration.

14 Section 109. The sum of \$70,800, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 44, Section 122 of Public
18 Act 92-8, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Natural Resources for a
20 grant to Wood Dale Salt Creek for land acquisition for flood
21 control.

22 Section 110. The sum of \$500,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 44, Section 124 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Natural Resources for a
28 grant to the Arlington Heights Park District to renovate the
29 administrative center.

30 Section 111. The sum of \$1,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made for such purposes in Article 44, Section 125 of Public
4 Act 92-8, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Natural Resources for a
6 grant to the Village of Mount Prospect for channel
7 stabilization.

8 Section 112. The amount of \$11,700, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2001, from a reappropriation heretofore
11 made in Article 44, Section 127 of Public Act 92-8, approved
12 June 11, 2001, as amended, is reappropriated from the Fund
13 for Illinois' Future to the Department of Natural Resources
14 for a grant to the Village of Patoka for the purpose of park
15 improvements.

16 Section 113. The amount of \$5,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 131 of Public Act 92-8, approved
20 June 11, 2001, as amended, is reappropriated from the Fund
21 for Illinois' Future to the Department of Natural Resources
22 for a grant to the Village of Arlington for the purpose of
23 improving parks and creating recreational opportunities.

24 Section 114. The amount of \$50,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 44, Section 132 of Public
28 Act 92-8, approved June 11, 2001, as amended, is
29 reappropriated from the Capital Development Fund to the
30 Department of Natural Resources for a grant to the City of
31 Peru for the purpose of constructing a park and recreation

1 center.

2 Section 115. The amount of \$50,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 44, Section 133 of Public
6 Act 92-8, approved June 11, 2001, as amended, is
7 reappropriated from the Capital Development Fund to the
8 Department of Natural Resources for a grant to the City of
9 Chicago for the purpose of redeveloping Burton Place Park.

10 Section 116. The amount of \$25,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 44, Section 134 of Public
14 Act 92-8, approved June 11, 2001, as amended, is
15 reappropriated from the Fund for Illinois' Future to the
16 Department of Natural Resources for a grant to the City of
17 Chicago for the purpose of funding Lakefront Trolley from the
18 "North Museum Campus" to Lincoln Park Zoo.

19 Section 117. The amount of \$10,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 136 of Public Act 92-8, approved
23 June 11, 2001, as amended, is reappropriated from the Fund
24 for Illinois' Future to the Department of Natural Resources
25 for a grant to the Chicago Park District for the purpose of
26 landscaping and restoration of a field house at McKiernan
27 Park.

28 Section 118. The amount of \$20,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 137 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the Chicago Park District for the purpose of
5 landscaping and restoration of a field house at Palmer Park.

6 Section 119. The amount of \$29,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 44, Section 140 of Public Act 92-8, approved
10 June 11, 2001, as amended, is reappropriated from the Fund
11 for Illinois' Future to the Department of Natural Resources
12 for a grant to Peoria County for the purpose of enforcing
13 erosion control ordinance.

14 Section 120. The amount of \$65,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 44, Section 141 of Public
18 Act 92-8, approved June 11, 2001, as amended, is
19 reappropriated from the Capital Development Fund to the
20 Department of Natural Resources for a grant to Peoria County
21 for the purpose of acquiring flood prone property.

22 Section 121. The amount of \$60,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 149 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for a grant to Friends of Chicago River for the purpose of
29 river enhancement.

30 Section 122. The amount of \$68,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 150 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for a grant to the Village of Spring Grove for the purpose of
7 constructing a bike and walking path.

8 Section 123. The amount of \$14,400, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made in Article 44, Section 151 of Public Act 92-8, approved
12 June 11, 2001, as amended, is reappropriated from the Fund
13 for Illinois' Future to the Department of Natural Resources
14 for a grant to the Village of Lincolnshire for the purpose of
15 restoration of Lincolnshire Creek.

16 Section 124. The amount of \$2,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 154 of Public Act 92-8, approved
20 June 11, 2001, as amended, is reappropriated from the Fund
21 for Illinois' Future to the Department of Natural Resources
22 for a grant to the City of Chicago Heights Park District for
23 the purpose of improvements to King Park.

24 Section 125. The amount of \$16,800, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 158 of Public Act 92-8, approved
28 June 11, 2001, as amended, is reappropriated from the Fund
29 for Illinois' Future to the Department of Natural Resources
30 for a grant to the City of Wamac for the purpose of park
31 improvements.

1 Section 126. The amount of \$40,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 44, Section 162 of Public Act 92-8, approved
5 June 11, 2001, as amended, is reappropriated from the Fund
6 for Illinois' Future to the Department of Natural Resources
7 for a grant to South Lakeview Neighbors for the purpose of
8 all costs associated with the South Lakeview playground.

9 Section 127. The amount of \$300,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 163 of Public Act 92-8, approved
13 June 11, 2001, as amended, is reappropriated from the Fund
14 for Illinois' Future to the Department of Natural Resources
15 for a grant to the Village of Orland Park for the purpose of
16 connecting bike paths.

17 Section 128. The amount of \$10,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 165 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the City of Chicago for the purpose of
24 redeveloping a bus turnaround into a public park at Clark and
25 Wisconsin in the 43rd Ward.

26 Section 129. The amount of \$55,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 166 of Public Act 92-8, approved
30 June 11, 2001, as amended, is reappropriated from the Fund
31 for Illinois' Future to the Department of Natural Resources

1 for a grant to F.P.D. of Cook County for the purpose of
2 capital improvements for Edgebrook Community Center.

3 Section 130. The amount of \$51,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made in Article 44, Section 172 of Public Act 92-8, approved
7 June 11, 2001, as amended, is reappropriated from the Fund
8 for Illinois' Future to the Department of Natural Resources
9 for the operation and support of the Department of Natural
10 Resources Damage Assessment Program.

11 Section 131. The sum of \$883,300, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 44, Section 173 of Public
15 Act 92-8, approved June 11, 2001, as amended, is
16 reappropriated from the Capital Development Fund to the
17 Department of Natural Resources for a grant to the Forest
18 Preserve District of DuPage County for all costs associated
19 with Lyman Woods.

20 Section 132. The sum of \$2,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made for such purposes in Article 44, Section 174 of Public
24 Act 92-8, approved June 11, 2001, as amended, is
25 reappropriated from the Capital Development Fund to the
26 Department of Natural Resources for a grant to the Forest
27 Preserve District of DuPage County for all costs associated
28 with the West Branch Regional Trail.

29 Section 133. The sum of \$3,000,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purposes in Article 44, Section 175 of Public
3 Act 92-8, approved June 11, 2001, as amended, is
4 reappropriated from the Capital Development Fund to the
5 Department of Natural Resources for a grant to the Forest
6 Preserve District of DuPage County for all costs associated
7 with Salt Creek Greenway.

8 Section 134. The sum of \$3,320,500, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 44, Section 176 of Public
12 Act 92-8, approved June 11, 2001, as amended, is
13 reappropriated from the Capital Development Fund to the
14 Department of Natural Resources for a grant to the Forest
15 Preserve District of DuPage County for all costs associated
16 with Oak Meadows and Maple Meadows and Green Meadows.

17 Section 135. The sum of \$30,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 178 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the Friends of Chicago River for improvement
24 projects.

25 Section 136. The sum of \$1,167,400, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 44, Section 179 of Public Act 92-8, approved
29 June 11, 2001, as amended, is reappropriated from the Fund
30 for Illinois' Future to the Department of Natural Resources
31 for a grant to Bronzeville Children's Museum for land

1 acquisition and construction of a new museum.

2 Section 137. The sum of \$150,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 44, Section 183 of Public Act 92-8, approved
6 June 11, 2001, as amended, is reappropriated from the Fund
7 for Illinois' Future to the Department of Natural Resources
8 for a grant to the Chicago Park District for Marquette Park
9 for a running track rehabilitation and fencing.

10 Section 138. The sum of \$150,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 44, Section 184 of Public Act 92-8, approved
14 June 11, 2001, as amended, is reappropriated from the Fund
15 for Illinois' Future to the Department of Natural Resources
16 for a grant to the City of Pekin for Pekin Lake.

17 Section 139. The sum of \$100,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 186 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the Waukegan Park District.

24 Section 140. The sum of \$100,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 187 of Public Act 92-8, approved
28 June 11, 2001, as amended, is reappropriated from the Fund
29 for Illinois' Future to the Department of Natural Resources
30 for a grant to the Dolton Park District for the purpose of a

1 playground and maintenance equipment.

2 Section 141. The sum of \$125,000, or so much thereof as
 3 may be necessary and remains unexpended at the close of
 4 business on June 30, 2002, from a reappropriation heretofore
 5 made in Article 44, Section 189 of Public Act 92-8, approved
 6 June 11, 2001, as amended, is reappropriated from the Fund
 7 for Illinois' Future to the Department of Natural Resources
 8 for a grant to the Illinois Valley YMCA to construct a
 9 walking/biking path, toboggan run, ice hockey rink and
 10 rollerblade park.

11 Section 142. The sum of \$127,800, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2002, from a reappropriation heretofore
 14 made in Article 44, Section 190 of Public Act 92-8, approved
 15 June 11, 2001, as amended, is reappropriated from the Fund
 16 for Illinois' Future to the Department of Natural Resources
 17 for a grant to the City of Chicago for costs associated with
 18 reforestation necessitated by Asian long-horned beetle
 19 infestation.

20 Section 143. The sum of \$200,000, or so much thereof as
 21 may be necessary is and remains unexpended at the close of
 22 business on June 30, 2002, from a reappropriation heretofore
 23 made in Article 44, Section 191 of Public Act 92-8, approved
 24 June 11, 2001, as amended, is reappropriated from the Fund
 25 for Illinois' Future to the Department of Natural Resources
 26 for a grant to the Illinois Valley YMCA in Peru for
 27 establishing a recreational park.

28 Section 144. The sum of \$50,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 192 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the City of Marseilles for acquisition of
5 property on Illinois' River for parks and recreation.

6 Section 145. The sum of \$200,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 44, Section 195 of Public
10 Act 92-8, approved June 11, 2001, as amended, is
11 reappropriated from the Capital Development Fund to the
12 Department of Natural Resources for a grant to the City of
13 Ottawa for downtown renovation.

14 Section 146. The sum of \$125,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 44, Section 196 of Public Act 92-8, approved
18 June 11, 2001, as amended, is reappropriated from the Fund
19 for Illinois' Future to the Department of Natural Resources
20 for a grant to the City of Peru for park construction and
21 roller blade facilities at various parks.

22 Section 147. The sum of \$1,281,200, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 199 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for grants to units of local government for infrastructure
29 improvements including but not limited to park and
30 recreational projects, facilities, bike paths, and equipment.

1 Section 148. The sum of \$205,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made for such purposes in Article 44, Section 213b of Public
5 Act 92-8, approved June 11, 2001, as amended, is
6 reappropriated from the General Revenue Fund to the
7 Department of Natural Resources for grants to governmental
8 units and not-for-profit and educational entities for various
9 capital improvements related to storm damage in various
10 communities.

11 Section 149. The amount of \$4,589,500, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2002, from a reappropriation
14 heretofore made in Article 44, Section 201 of Public Act
15 92-8, approved June 11, 2001, as amended, is reappropriated
16 from the Fund for Illinois' Future to the Department of
17 Natural Resources for grants to units of local government and
18 not-for-profit entities for park and recreational projects,
19 museums, facilities, infrastructure improvements and
20 equipment.

21 Section 150. In addition to any amounts heretofore
22 appropriated for such purposes, the sum of \$1,000,000, or so
23 much thereof as may be necessary and remains unexpended at
24 the close of business on June 30, 2002, from a
25 reappropriation heretofore made for such purposes in Article
26 44, Section 202 of Public Act 92-8, approved June 11, 2001,
27 as amended, is reappropriated from the Capital Development
28 Fund to the Department of Natural Resources for the purpose
29 of carrying out Phase IV of the Willow-Higgins Creek
30 improvement.

31 Section 151. The sum of \$256,300, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 203 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for all costs associated with a showerhouse at Nauvoo State
7 Park.

8 Section 152. The amount of \$700,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 17, Section 204 of Public
12 Act 92-8, approved June 11, 2001, as amended, is
13 reappropriated from the Fund for Illinois' Future to the
14 Department of Natural Resources (formerly to the Department
15 of Transportation) for a grant to the Chicago Park District
16 for facilities improvements at the Washington Park
17 Fieldhouse.

18 Section 153. The sum of \$400,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 205 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Illinois Department of Natural Resources (formerly to
24 the Environmental Protection Agency) for a grant to the
25 Village of Justice for planning, construction, reconstruction
26 and improvement of sewers.

27 Section 154. The sum of \$837,758, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 206 of Public Act 92-8, as
31 amended, is reappropriated to the Department of Natural

1 Resources from the General Revenue Fund for a grant to the
2 Fox Waterway Agency for costs associated with dredging.

3 Section 155. The sum of \$5,980,800, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 207 of Public Act 92-8, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Natural Resources for all costs
9 associated with grants to various governmental units and
10 not-for-profit entities for infrastructure improvements
11 including but not limited to park and recreational projects,
12 facilities, bike paths, equipment and any other necessary
13 costs.

14 Section 156. The sum of \$671,800, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 44, Section 208 of Public Act 92-8, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Natural Resources for a grant to the
20 Forest Preserve District of DuPage County for all costs
21 associated with Danda Preserve.

22 Section 157. The sum of \$3,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 44, Section 209 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Natural Resources for a grant to the
28 Forest Preserve District of DuPage County for all costs
29 associated with Salt Creek Greenway.

30 Section 158. The sum of \$2,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 210 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources for a grant to the
6 Forest Preserve District of DuPage County for all costs
7 associated with Oak Meadows, Maple Meadows and Green Meadows.

8 Section 159. The sum of \$300,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 212 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for a grant to the
14 Forest Preserve District of DuPage County for all costs
15 associated with Fullersburg Woods.

16 Section 160. The sum of \$115,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 213 of Public Act 92-8, as
20 amended, is reappropriated to the Department of Natural
21 Resources from the General Revenue Fund for a grant to the
22 City of Ottawa for acquisition of Harper's Farm.

23 Section 161. The sum of \$250,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 44, Section 213c of Public Act 92-8, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Department of Natural Resources for the purpose of a
29 grant to the Village of Cahokia for the Lewis and Clark
30 Visitors Center.

1 Section 162. No contract shall be entered into or
 2 obligation incurred or any expenditure made from a
 3 appropriation herein made in Sections 1, 2, 3, 4, 6, 7, 22,
 4 23, 24, 25, 26, 30, 31, 32, 33, 34, 38, 39, 41, 42, 43, 44,
 5 45, 46, 52, 59, 61, 66, 67, 68, 73, 90, 91, 106, 107, 108,
 6 109, 110, 111, 114, 115, 120, 131, 132, 133, 134, 145, 150,
 7 153, 156, 157, 158, 159, 160 and 161 until after the purpose
 8 and amount of such expenditure has been approved in writing
 9 by the Governor.

10 ARTICLE 36

11 Section 1. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the following divisions
 15 of the Department of Corrections.

16 FOR OPERATIONS

17 GENERAL OFFICE

18	For Personal Services	\$ 20,956,400
19	For Employee Retirement Contributions	
20	Paid by Employer	1,059,700
21	For State Contributions to State	
22	Employees' Retirement System	2,138,200
23	For State Contributions to	
24	Social Security	1,529,400
25	For Contractual Services	11,806,000
26	For Travel	595,000
27	For Commodities	733,900
28	For Printing	143,400
29	For Equipment	441,500
30	For Electronic Data Processing	10,006,000
31	For Telecommunications Services	3,327,200
32	For Operation of Auto Equipment	223,200

1	For Sheriffs' Fees for Conveying Prisoners ...	390,500
2	For support costs associated with the	
3	Criminal Law and Corrections Task Force.....	500,000
4	For payment of claims as provided by the	
5	"Workers' Compensation Act" or the "Workers'	
6	Occupational Diseases Act", including	
7	Treatment, Expenses and Benefits Payable	
8	for Total Temporary Incapacity for Work	7,939,600
9	Expenditures from appropriations for treatment and expense	
10	may be made after the Department of Corrections has certified	
11	that the injured person was employed and that the nature of	
12	the injury is compensable in accordance with the provisions	
13	of the Workers' Compensation Act or the Workers' Occupational	
14	Diseases Act, and then has determined the amount of such	
15	compensation to be paid to the injured person. Expenditures	
16	for this purpose may be made by the Department of Corrections	
17	without regard to the fiscal year in which benefit or service	
18	was rendered or cost incurred as allowable or provided by the	
19	Workers' Compensation Act or the Workers' Occupational	
20	Diseases Act.	
21	For Tort Claims	490,000
22	For the State's share of Assistant	
23	State's Attorneys' salaries -	
24	reimbursement to counties pursuant	
25	to Chapter 53 of the Illinois	
26	Revised Statutes	435,600
27	For Repairs, Maintenance and Other	
28	Capital Improvements	<u>3,412,800</u>
29	Total	\$66,128,400

30 SCHOOL DISTRICT

31	For Personal Services	\$ 26,396,500
32	For Employee Retirement Contributions	
33	Paid by Employer	1,326,800

1	For Student, Member and Inmate	
2	Compensation	59,400
3	For State Contributions to State	
4	Employees' Retirement System	2,625,900
5	For State Contributions to Teachers'	
6	Retirement System	6,500
7	For State Contributions to Social Security ...	1,623,400
8	For Contractual Services	7,584,700
9	For Travel	88,500
10	For Commodities	949,400
11	For Printing	107,200
12	For Equipment	1,156,400
13	For Telecommunications Services	6,500
14	For Operation of Auto Equipment	<u>13,800</u>
15	Total	\$41,945,000

16 FIELD SERVICES

17	For Personal Services	\$ 44,248,400
18	For Employee Retirement Contributions	
19	Paid by Employer	2,228,600
20	For Student, Member and Inmate	
21	Compensation	174,200
22	For State Contributions to State	
23	Employees' Retirement System	4,513,700
24	For State Contributions to	
25	Social Security	3,259,300
26	For Contractual Services	29,919,300
27	For Travel	627,100
28	Travel and Allowance for Prisoners.....	1,600
29	For Commodities	1,292,000
30	For Printing	20,800
31	For Equipment	1,686,700
32	For Telecommunications Services	7,989,200
33	For Operation of Auto Equipment	<u>1,730,200</u>

1 Total \$97,691,100

2 Section 2. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Corrections for:

5 STATEVILLE CORRECTIONAL CENTER

6	For Personal Services	\$ 66,591,000
7	For Employee Retirement Contributions	
8	Paid by Employer	3,515,600
9	For Student, Member and Inmate	
10	Compensation	376,400
11	For State Contributions to State	
12	Employees' Retirement System	6,869,900
13	For State Contributions to	
14	Social Security	4,981,900
15	For Contractual Services	20,906,500
16	For Travel	153,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	36,600
19	For Commodities	3,339,200
20	For Printing	87,200
21	For Equipment	340,200
22	For Telecommunications Services	398,700
23	For Operation of Auto Equipment	<u>545,800</u>
24	Total	\$108,142,000

25 THOMSON CORRECTIONAL CENTER

26	For Personal Services	\$ 10,472,500
27	For Employee Retirement Contributions	
28	Paid by Employer	618,800
29	For Student, Member and Inmate	
30	Compensation	32,100
31	For State Contributions to State	

1	Employees' Retirement System	1,191,700
2	For State Contributions to	
3	Social Security	839,700
4	For Contractual Services	1,056,300
5	For Travel	16,500
6	For Travel and Allowances for	
7	Committed, Paroled and	
8	Discharged Prisoners	3,300
9	For Commodities	291,800
10	For Printing	10,700
11	For Equipment	355,000
12	For Telecommunications Services	93,500
13	For Operation of Auto Equipment	<u>18,100</u>
14	Total	\$15,000,000

15 DECATUR WOMEN'S CORRECTIONAL CENTER

16	For Personal Services	\$ 12,373,900
17	For Employee Retirement Contributions	
18	Paid by Employer	621,300
19	For Student, Member and Inmate	
20	Compensation	90,400
21	For State Contributions to State	
22	Employees' Retirement System	1,270,300
23	For State Contributions to	
24	Social Security	924,000
25	For Contractual Services	3,452,700
26	For Travel	36,000
27	For Travel and Allowances for	
28	Committed, Paroled and	
29	Discharged Prisoners	25,900
30	For Commodities	351,500
31	For Printing	25,000
32	For Equipment	237,100
33	For Telecommunications Services	62,700

1	For Operation of Auto Equipment	<u>37,500</u>
2	Total	\$19,508,300
3	DWIGHT CORRECTIONAL CENTER	
4	For Personal Services	\$ 18,904,800
5	For Employee Retirement Contributions	
6	Paid by Employer	986,400
7	For Student, Member and Inmate	
8	Compensation	194,400
9	For State Contributions to State	
10	Employees' Retirement System	1,955,500
11	For State Contributions to	
12	Social Security	1,403,100
13	For Contractual Services	8,626,800
14	For Travel	87,900
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	66,100
17	For Commodities	1,153,000
18	For Printing	35,800
19	For Equipment	220,800
20	For Telecommunications Services	175,600
21	For Operation of Auto Equipment	<u>233,700</u>
22	Total	\$34,043,900
23	LINCOLN CORRECTIONAL CENTER	
24	For Personal Services	\$ 11,023,800
25	For Employee Retirement Contributions	
26	Paid by Employer	575,700
27	For Student, Member and Inmate	
28	Compensation	250,000
29	For State Contributions to State	
30	Employees' Retirement System	1,147,300
31	For State Contributions to	
32	Social Security	819,700
33	For Contractual Services	5,611,600
34	For Travel	13,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	60,100
3	For Commodities	582,000
4	For Printing	15,100
5	For Equipment	65,700
6	For Telecommunications Services	61,200
7	For Operation of Auto Equipment	<u>81,000</u>
8	Total	\$20,306,800

DIXON CORRECTIONAL CENTER

9		
10	For Personal Services	\$ 24,725,400
11	For Employee Retirement Contributions	
12	Paid by Employer	1,338,500
13	For Student, Member and Inmate	
14	Compensation	553,100
15	For State Contributions to State	
16	Employees' Retirement System	2,582,300
17	For State Contributions to	
18	Social Security	1,847,100
19	For Contractual Services	10,570,200
20	For Travel	46,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	39,200
23	For Commodities	772,000
24	For Printing	39,900
25	For Equipment	142,600
26	For Telecommunications Services	190,800
27	For Operation of Auto Equipment	<u>218,500</u>
28	Total	\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

29		
30	For Personal Services	\$ 12,978,400
31	For Employee Retirement Contributions	
32	Paid by Employer	711,800
33	For Student, Member and Inmate	

1	Compensation	300,000
2	For State Contributions to State	
3	Employees' Retirement System	1,354,100
4	For State Contributions to	
5	Social Security	945,200
6	For Contractual Services	4,732,100
7	For Travel	33,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	41,800
10	For Commodities	379,700
11	For Printing	13,600
12	For Equipment	124,300
13	For Telecommunications Services	108,400
14	For Operation of Auto Equipment	<u>95,200</u>
15	Total	\$21,817,600

HILL CORRECTIONAL CENTER

17	For Personal Services	\$ 14,268,200
18	For Employee Retirement Contributions	
19	Paid by Employer	789,700
20	For Student, Member and Inmate	
21	Compensation	371,500
22	For State Contributions to State	
23	Employees' Retirement System	1,494,300
24	For State Contributions to Social Security ...	1,066,800
25	For Contractual Services	6,424,800
26	For Travel	34,700
27	For Travel and Allowance for Committed, Paroled	
28	and Discharged Prisoners	29,300
29	For Commodities	770,500
30	For Printing	26,300
31	For Equipment	70,000
32	For Telecommunications Services	48,600
33	For Operation of Auto Equipment	<u>61,800</u>
34	Total	\$25,456,500

1	ILLINOIS RIVER CORRECTIONAL CENTER	
2	For Personal Services	\$ 16,820,400
3	For Employee Retirement Contributions	
4	Paid by Employer	898,300
5	For Student, Member and Inmate	
6	Compensation	536,200
7	For State Contributions to State	
8	Employees' Retirement System	1,774,900
9	For State Contributions to Social Security ...	1,266,500
10	For Contractual Services	5,124,000
11	For Travel	34,700
12	For Travel and Allowance for Committed, Paroled	
13	and Discharged Prisoners	82,500
14	For Commodities	614,200
15	For Printing	24,300
16	For Equipment	92,500
17	For Telecommunications Services	98,100
18	For Operation of Auto Equipment	<u>25,000</u>
19	Total	\$27,391,600

20	DANVILLE CORRECTIONAL CENTER	
21	For Personal Services	\$ 17,770,000
22	For Employee Retirement Contributions	
23	Paid by Employer	936,900
24	For Student, Member and Inmate	
25	Compensation	486,900
26	For State Contributions to State	
27	Employees' Retirement System	1,843,500
28	For State Contributions to	
29	Social Security	1,319,000
30	For Contractual Services	6,689,800
31	For Travel	58,400
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	37,100

1	For Commodities	911,000
2	For Printing	36,600
3	For Equipment	114,100
4	For Telecommunications Services	97,100
5	For Operation of Auto Equipment	<u>175,800</u>
6	Total	\$30,476,200

JACKSONVILLE CORRECTIONAL CENTER

8	For Personal Services	\$ 19,209,900
9	For Employee Retirement Contributions	
10	Paid by Employer	1,031,900
11	For Student, Member and Inmate Compensation ..	461,000
12	For State Contributions to State	
13	Employees' Retirement System	2,005,100
14	For State Contributions to	
15	Social Security	1,418,400
16	For Contractual Services	3,425,800
17	For Travel	39,400
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	77,600
20	For Commodities	679,600
21	For Printing	32,100
22	For Equipment	72,200
23	For Telecommunications Services	98,900
24	For Operation of Auto Equipment	<u>123,300</u>
25	Total	\$28,675,200

LOGAN CORRECTIONAL CENTER

27	For Personal Services	\$ 20,353,100
28	For Employee Retirement Contributions	
29	Paid by Employer	1,058,900
30	For Student, Member and Inmate	
31	Compensation	497,100
32	For State Contributions to State	
33	Employees' Retirement System	2,111,400
34	For State Contributions to	

1	Social Security	1,504,500
2	For Contractual Services	5,345,500
3	For Travel	26,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	103,000
6	For Commodities	1,064,400
7	For Printing	36,600
8	For Equipment	113,700
9	For Telecommunications Services	167,400
10	For Operation of Auto Equipment	<u>256,500</u>
11	Total	\$32,638,500

PONTIAC CORRECTIONAL CENTER

13	For Personal Services	\$ 32,044,400
14	For Employee Retirement Contributions	
15	Paid by Employer	1,668,900
16	For Student, Member and Inmate	
17	Compensation	189,800
18	For State Contributions to State	
19	Employees' Retirement System	3,319,100
20	For State Contributions to	
21	Social Security	2,358,100
22	For Contractual Services	9,446,400
23	For Travel	74,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	19,500
26	For Commodities	1,042,700
27	For Printing	49,800
28	For Equipment	157,900
29	For Telecommunications Services	200,000
30	For Operation of Auto Equipment	<u>86,900</u>
31	Total	\$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

33	For Personal Services	\$ 17,348,500
34	For Employee Retirement Contributions	

1	Paid by Employer	944,800
2	For Student, Member and Inmate	
3	Compensation	406,600
4	For State Contributions to State	
5	Employees' Retirement System	1,812,800
6	For State Contributions to	
7	Social Security	1,293,100
8	For Contractual Services	6,687,500
9	For Travel	33,300
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	70,200
12	For Commodities	727,400
13	For Printing	29,800
14	For Equipment	113,100
15	For Telecommunications Services	58,400
16	For Operation of Auto Equipment	<u>110,800</u>
17	Total	\$29,636,300

18 CENTRALIA CORRECTIONAL CENTER

19	For Personal Services	\$ 18,119,200
20	For Employee Retirement Contributions	
21	Paid by Employer	966,400
22	For Student, Member and Inmate	
23	Compensation	318,700
24	For State Contributions to State	
25	Employees' Retirement System	1,884,100
26	For State Contributions to	
27	Social Security	1,342,200
28	For Contractual Services	5,829,100
29	For Travel	55,400
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	97,500
32	For Commodities	431,400
33	For Printing	26,500

1	For Equipment	133,500
2	For Telecommunications Services	66,600
3	For Operation of Auto Equipment	<u>87,900</u>
4	Total	\$29,358,500

GRAHAM CORRECTIONAL CENTER

6	For Personal Services	\$ 20,610,100
7	For Employee Retirement Contributions	
8	Paid by Employer	1,068,000
9	For Student, Member and Inmate	
10	Compensation	312,100
11	For State Contributions to State	
12	Employees' Retirement System	2,143,600
13	For State Contributions to	
14	Social Security	1,534,700
15	For Contractual Services	8,517,800
16	For Travel	55,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	41,700
19	For Commodities	637,200
20	For Printing	40,800
21	For Equipment	196,000
22	For Telecommunications Services	99,000
23	For Operation of Auto Equipment	<u>101,400</u>
24	Total	\$35,358,100

MENARD CORRECTIONAL CENTER

26	For Personal Services	\$ 41,261,500
27	For Employee Retirement Contributions	
28	Paid by Employer	2,195,800
29	For Student, Member and Inmate	
30	Compensation	475,900
31	For State Contributions to State	
32	Employees' Retirement System	4,294,300
33	For State Contributions to	
34	Social Security	3,051,100

1	For Contractual Services	12,857,100
2	For Travel	84,400
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	69,800
5	For Commodities	1,478,200
6	For Printing	34,200
7	For Equipment	183,900
8	For Telecommunications Services	179,000
9	For Operation of Auto Equipment	<u>167,700</u>
10	Total	\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

12	For Personal Services	\$ 18,486,100
13	For Employee Retirement Contributions	
14	Paid by Employer	980,100
15	For Student, Member and Inmate	
16	Compensation	377,800
17	For State Contributions to State	
18	Employees' Retirement System	1,925,800
19	For State Contributions to	
20	Social Security	1,369,700
21	For Contractual Services	7,695,600
22	For Travel	37,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	84,300
25	For Commodities	560,000
26	For Printing	27,100
27	For Equipment	61,700
28	For Telecommunications Services	97,800
29	For Operation of Auto Equipment	<u>51,300</u>
30	Total	\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

32	For Personal Services	\$ 10,858,100
33	For Employee Retirement Contributions	
34	Paid by Employer	582,700

1	For Student, Member and Inmate	
2	Compensation	160,300
3	For State Contributions to State	
4	Employees' Retirement System	1,134,800
5	For State Contributions to	
6	Social Security	809,200
7	For Contractual Services	4,772,400
8	For Travel	15,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	11,100
11	For Commodities	309,900
12	For Printing	11,600
13	For Equipment	50,000
14	For Telecommunications Services	36,500
15	For Operation of Auto Equipment	<u>51,000</u>
16	Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 11,675,900
19	For Employee Retirement Contributions	
20	Paid by Employer	601,900
21	For Student, Member and Inmate Compensation ..	251,500
22	For State Contributions to State	
23	Employees' Retirement System	1,219,300
24	For State Contribution to	
25	Social Security	869,400
26	For Contractual Services	4,981,000
27	For Travel	20,400
28	For Travel and Allowance for	
29	Committed, Paroled and Discharged	
30	Prisoners.....	43,500
31	For Commodities	400,100
32	For Printing	14,700
33	For Equipment	34,700
34	For Telecommunications Services	68,500

1	For Operation of Automotive Equipment	<u>80,600</u>
2	Total	\$20,261,500

VANDALIA CORRECTIONAL CENTER

4	For Personal Services	\$ 20,676,400
5	For Employee Retirement Contributions	
6	Paid by Employer	1,108,900
7	For Student, Member and Inmate	
8	Compensation	415,700
9	For State Contributions to State	
10	Employees' Retirement System	2,154,300
11	For State Contributions to	
12	Social Security	1,532,300
13	For Contractual Services	6,317,200
14	For Travel	26,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	80,400
17	For Commodities	787,000
18	For Printing	23,900
19	For Equipment	126,400
20	For Telecommunications Services	102,400
21	For Operation of Auto Equipment	<u>132,700</u>
22	Total	\$33,483,800

BIG MUDDY RIVER CORRECTIONAL CENTER

24	For Personal Services	\$ 17,894,600
25	For Employee Retirement Contributions	
26	Paid by Employer	961,800
27	For Student, Member and Inmate	
28	Compensation	411,900
29	For State Contributions to State	
30	Employees' Retirement System	1,844,100
31	For State Contributions to	
32	Social Security	1,336,100
33	For Contractual Services	8,655,100

1	For Travel	40,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	77,100
4	For Commodities	757,900
5	For Printing	24,700
6	For Equipment	176,600
7	For Telecommunications Services	141,500
8	For Operation of Auto Equipment	<u>108,100</u>
9	Total	\$32,429,700

LAWRENCE CORRECTIONAL CENTER

11	For Personal Services	\$ 26,176,800
12	For Employee Retirement Contributions	
13	Paid by Employer	1,189,000
14	For Student, Member and Inmate	
15	Compensation	241,900
16	For State Contributions to State	
17	Employees' Retirement System	2,704,900
18	For State Contributions to	
19	Social Security	1,945,100
20	For Contractual Services	7,181,200
21	For Travel	50,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	43,100
24	For Commodities	479,100
25	For Printing	29,800
26	For Equipment	364,300
27	For Telecommunications Services	133,400
28	For Operation of Auto Equipment	<u>46,300</u>
29	Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

31	For Personal Services	\$ 9,365,600
32	For Employee Retirement Contributions	
33	Paid by Employer	493,100
34	For Student, Member and	

1	Inmate Compensation	241,600
2	For State Contributions to State	
3	Employees' Retirement System	955,100
4	For State Contribution to	
5	Social Security	678,200
6	For Contractual Services	2,419,000
7	For Travel	43,500
8	For Travel and Allowances for	
9	Committed, Paroled and Discharged	
10	Prisoners	31,300
11	For Commodities	516,500
12	For Printing	23,300
13	For Equipment	61,100
14	For Telecommunications Services	53,200
15	For Operation of Automotive Equipment	<u>71,800</u>
16	Total	\$14,953,300

SHAWNEE CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 17,225,100
19	For Employee Retirement Contributions	
20	Paid by Employer	911,800
21	For Student, Member and	
22	Inmate Compensation	433,600
23	For State Contributions to State	
24	Employees' Retirement System	1,803,000
25	For State Contributions to	
26	Social Security	1,287,900
27	For Contractual Services	7,471,400
28	For Travel	42,800
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	152,400
31	For Commodities	852,600
32	For Printing	25,600
33	For Equipment	139,000
34	For Telecommunications Services	107,100

1	For Operation of Auto Equipment	<u>115,900</u>
2	Total	\$30,568,200
3	TAMMS CORRECTIONAL CENTER	
4	For Personal Services	\$ 17,734,500
5	For Employee Retirement Contributions	
6	Paid by Employer	927,900
7	For Student, Member and Inmate	
8	Compensation	140,300
9	For State Contributions to State	
10	Employees' Retirement System	1,831,800
11	For State Contributions to	
12	Social Security	1,305,300
13	For Contractual Services	5,543,200
14	For Travel	50,700
15	For Travel and Allowance for Committed,	
16	Paroled and Discharged Prisoners	5,400
17	For Commodities	247,700
18	For Printing	14,500
19	For Equipment	184,200
20	For Telecommunications Services	140,600
21	For Operation of Auto Equipment	<u>81,900</u>
22	Total	\$28,208,000
23	VIENNA CORRECTIONAL CENTER	
24	For Personal Services	\$ 15,659,100
25	For Employee Retirement Contributions	
26	Paid by Employer	799,100
27	For Student, Member and Inmate	
28	Compensation	243,400
29	For State Contributions to State	
30	Employees' Retirement System	1,642,600
31	For State Contributions to	
32	Social Security	1,278,800
33	For Contractual Services	4,503,900
34	For Travel	20,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	75,700
3	For Commodities	1,056,200
4	For Printing	17,100
5	For Equipment	148,400
6	For Telecommunications Services	89,900
7	For Operation of Auto Equipment	<u>112,600</u>
8	Total	\$25,647,100

9 Section 3. The sum of \$2,608,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Corrections for costs associated
12 with the closing of the Sheridan Correctional Center.

13 Section 4. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Corrections:

16	ILLINOIS YOUTH CENTER - CHICAGO	
17	For Personal Services	\$ 4,079,000
18	For Employee Retirement Contributions	
19	Paid by Employer	202,900
20	For Student, Member and Inmate	
21	Compensation	11,400
22	For State Contributions to State	
23	Employees' Retirement System	421,100
24	For State Contributions to	
25	Social Security	304,600
26	For Contractual Services	3,051,100
27	For Travel	24,000
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	1,000
30	For Commodities	83,500
31	For Printing	3,400

1	For Equipment	64,800
2	For Telecommunications Services	29,800
3	For Operation of Auto Equipment	<u>20,000</u>
4	Total	\$8,296,600

5 ILLINOIS YOUTH CENTER - HARRISBURG

6	For Personal Services	\$ 12,596,000
7	For Employee Retirement Contributions	
8	Paid by Employer	665,700
9	For Student, Member and Inmate	
10	Compensation	88,800
11	For State Contributions to State	
12	Employees' Retirement System	1,298,900
13	For State Contributions to	
14	Social Security	921,100
15	For Contractual Services	3,309,800
16	For Travel	15,300
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	2,800
19	For Commodities	287,000
20	For Printing	17,700
21	For Equipment	86,200
22	For Telecommunications Services	68,200
23	For Operation of Auto Equipment	<u>68,600</u>
24	Total	\$19,426,100

25 ILLINOIS YOUTH CENTER - JOLIET

26	For Personal Services	\$ 11,437,500
27	For Employee Retirement Contributions	
28	Paid by Employer	582,300
29	For Student, Member and Inmate	
30	Compensation	58,200
31	For State Contributions to State	
32	Employees' Retirement System	1,179,000
33	For State Contributions to	
34	Social Security	853,200

1	For Contractual Services	2,584,700
2	For Travel	14,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	800
5	For Commodities	117,900
6	For Printing	12,000
7	For Equipment	48,600
8	For Telecommunications Services	47,800
9	For Operation of Auto Equipment	<u>52,600</u>
10	Total	\$16,988,800

11 ILLINOIS YOUTH CENTER - KEWANEE

12	For Personal Services	\$ 13,355,200
13	For Employee Retirement Contributions	
14	Paid by Employer	542,100
15	For Student Member and Inmate	
16	Compensation	33,000
17	For State Contributions to State	
18	Employees' Retirement System	1,372,900
19	For State Contributions to	
20	Social Security	999,200
21	For Contractual Services	3,888,200
22	For Travel	24,300
23	For Travel Allowances for Committed,	
24	Paroled and Discharged Prisoners	900
25	For Commodities	330,400
26	For Printing	15,000
27	For Equipment	301,400
28	For Telecommunications Services	72,000
29	For Operation of Auto Equipment	<u>60,700</u>
30	Total	\$20,995,300

31 ILLINOIS YOUTH CENTER - MURPHYSBORO

32	For Personal Services	\$ 5,709,600
33	For Employee Retirement Contributions	
34	Paid by Employer	301,200

1	For Student Member and Inmate	
2	Compensation	33,100
3	For State Contributions to State	
4	Employees' Retirement System	598,400
5	For State Contributions to	
6	Social Security	431,600
7	For Contractual Services	1,664,100
8	For Travel	20,200
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Prisoners	5,200
11	For Commodities	157,900
12	For Printing	9,000
13	For Equipment	29,600
14	For Telecommunications Services	42,400
15	For Operation of Auto Equipment	<u>21,100</u>
16	Total	\$9,023,400
17	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
18	For Personal Services	\$ 2,129,200
19	For Employee Retirement Contributions	
20	Paid by Employer	115,100
21	For Student, Member and Inmate	
22	Compensation	18,100
23	For State Contributions to State	
24	Employees' Retirement System	223,400
25	For State Contributions to	
26	Social Security	156,700
27	For Contractual Services	677,800
28	For Travel	8,700
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	1,700
31	For Commodities	66,100
32	For Printing	5,600
33	For Equipment	16,700
34	For Telecommunications Services	36,000

1	For Operation of Auto Equipment	<u>17,900</u>
2	Total	\$3,473,000
3	ILLINOIS YOUTH CENTER - RUSHVILLE	
4	For Personal Services.....	\$ 2,956,100
5	For Employee Retirement Contributions	
6	Paid by Employer.....	\$167,400
7	For Student, Member, and Inmate	
8	Compensation	5,500
9	For State Contribution to State	
10	Employees' Retirement System.....	314,300
11	For State Contributions to	
12	Social Security.....	233,300
13	For Contractual Services.....	1,535,900
14	For Travel.....	6,900
15	For Travel Allowance for Committed,	
16	Paroled and Discharged Prisoners.....	200
17	For Commodities.....	167,800
18	For Printing.....	6,900
19	For Equipment.....	301,400
20	For Telecommunications.....	7,800
21	For Operation of Auto Equipment.....	10,900
22	For Deposit into Travel and Allowance	
23	Revolving Fund.....	<u>10,000</u>
24	Total	\$5,724,400
25	ILLINOIS YOUTH CENTER - ST. CHARLES	
26	For Personal Services	\$ 15,656,700
27	For Employee Retirement Contributions	
28	Paid by Employer	810,300
29	For Student, Member and Inmate	
30	Compensation	71,200
31	For State Contributions to State	
32	Employees' Retirement System	1,628,800
33	For State Contributions to	
34	Social Security	1,170,200

1	For Contractual Services	4,014,100
2	For Travel	73,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	600
5	For Commodities	440,800
6	For Printing	20,000
7	For Equipment	46,700
8	For Telecommunications Services	126,000
9	For Operation of Auto Equipment	<u>148,400</u>
10	Total	\$24,206,800

11 ILLINOIS YOUTH CENTER - VALLEY VIEW

12	For Personal Services	\$ 2,852,400
13	For Employee Retirement Contributions	
14	Paid by Employer	139,500
15	For Student, Member and Inmate	
16	Compensation	7,000
17	For State Contributions to State	
18	Employees' Retirement System	295,300
19	For State Contributions to	
20	Social Security	206,000
21	For Contractual Services	662,500
22	For Travel	3,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	200
25	For Commodities	47,800
26	For Printing	2,200
27	For Equipment	17,600
28	For Telecommunications Services	16,700
29	For Operation of Auto Equipment	<u>16,700</u>
30	Total	\$4,267,800

31 ILLINOIS YOUTH CENTER - WARRENVILLE

32	For Personal Services	\$ 5,152,700
33	For Employee Retirement Contributions	
34	Paid by Employer	268,400

1	For Student, Member and Inmate	
2	Compensation	27,400
3	For State Contributions to State	
4	Employees' Retirement System	535,600
5	For State Contributions to	
6	Social Security	387,300
7	For Contractual Services	1,648,500
8	For Travel	30,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	100
11	For Commodities	137,300
12	For Printing	11,000
13	For Equipment	21,700
14	For Telecommunications Services	42,900
15	For Operation of Auto Equipment	<u>41,900</u>
16	Total	\$8,304,800

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Corrections:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services	\$ 8,761,000
22	For Employee Retirement Contributions	
23	Paid by Employer	481,900
24	For the Student, Member and Inmate	
25	Compensation	2,152,000
26	For State Contributions to State	
27	Employees' Retirement System	928,700
28	For State Contributions to	
29	Social Security	670,200
30	For Group Insurance	1,805,000
31	For Contractual Services	3,280,000
32	For Travel	149,500
33	For Commodities	17,000,000

1	For Printing	45,000
2	For Equipment	2,454,000
3	For Telecommunications Services	69,000
4	For Operation of Auto Equipment	444,000
5	For Repairs, Maintenance and Other	
6	Capital Improvements	750,000
7	For Refunds	<u>20,000</u>
8	Total	\$39,010,300

9 Section 6. The sum of \$86,200,000, or so much thereof as
10 may be necessary, is appropriated from the Department of
11 Corrections Reimbursement and Education Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Corrections described below and having the estimated cost as
14 follows:

15	For payment of expenses associated	
16	with School District Programs	\$ 8,000,000
17	For payment of expenses associated	
18	with federal programs, including,	
19	but not limited to, construction of	
20	additional beds, treatment programs,	
21	and juvenile supervision	57,200,000
22	For payment of expenses associated	
23	with miscellaneous programs, including,	
24	but not limited to, medical costs,	
25	food expenditures, and various	
26	construction costs	<u>21,000,000</u>
27	Total	\$86,200,000

28 Section 7. The sum of \$68,100, or so much thereof as may
29 be necessary and remains unexpended at the close of business
30 on June 30, 2002 from the appropriation heretofore made in
31 Article 36, Section 6 of Public Act 92-8, is reappropriated

1 from the General Revenue Fund to the Department of
2 Corrections for repair and maintenance projects and planning.

3 Section 8. The amounts appropriated for repairs and
4 maintenance, and other capital improvements in Sections 1, 5
5 and 7 for repairs and maintenance, roof repairs and/or
6 replacements, and miscellaneous capital improvements at the
7 Department's various institutions, and are to include
8 construction, reconstruction, improvements, repairs and
9 installation of capital facilities, costs of planning,
10 supplies, materials and all other expenses required for roof
11 and other types of repairs and maintenance, capital
12 improvements, and purchase of land.

13 No contract shall be entered into or obligation incurred
14 for repairs and maintenance and other capital improvements
15 from appropriations made in Sections 1, 5 and 7 of this
16 Article until after the purposes and amounts have been
17 approved in writing by the Governor.

18 Section 9. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Corrections from the General Revenue Fund for a grant to the
21 Cook County Sheriff's Office for expenses associated with the
22 operations of the Cook County Juvenile Detention Center.

23 Section 15. In addition to any amounts previously
24 appropriated for this purpose, the sum of \$25,000,000 is
25 appropriated from the General Revenue Fund to the Department
26 of Corrections for ordinary and contingent expenses.

27 ARTICLE 37

28 Section 1. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Employment Security:

3 OFFICE OF THE DIRECTOR

4 Payable from Title III Social Security and
5 Employment Service Fund:

6	For Personal Services	\$ 6,902,900
7	For Employee Retirement Contributions	
8	Paid by Employer	6,245,600
9	For State Contributions to State	
10	Employees' Retirement System	731,700
11	For State Contributions to	
12	Social Security	528,100
13	For Group Insurance	1,088,100
14	For Contractual Services	611,000
15	For Travel	127,300
16	For Telecommunications Services	<u>237,700</u>
17	Total	\$16,472,400

18 FINANCE AND ADMINISTRATION BUREAU

19 Payable from Title III Social Security
20 and Employment Service Fund:

21	For Personal Services	\$ 13,947,700
22	For State Contributions to State	
23	Employees' Retirement System	1,478,500
24	For State Contributions to	
25	Social Security	1,067,000
26	For Group Insurance	2,473,800
27	For Contractual Services	13,278,600
28	For Travel	132,600
29	For Commodities	1,164,300
30	For Printing	1,962,600
31	For Equipment	922,400
32	For Telecommunications Services	547,300
33	For Operation of Auto Equipment	<u>106,900</u>
34	Total	\$37,081,700

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For expenses related to America's	
4	Labor Market Information System	\$ 4,500,000
5	Potential Relocation of Central	
6	Office	\$ 500,000
7	INFORMATION SERVICE BUREAU	
8	Payable from Title III Social Security	
9	and Employment Service Fund:	
10	For Personal Services	\$ 6,823,800
11	For State Contributions to State	
12	Employees' Retirement System	723,300
13	For State Contributions to Social	
14	Security	522,000
15	For Group Insurance	1,088,100
16	For Contractual Services	16,728,000
17	For Travel	22,800
18	For Equipment	3,147,300
19	For Electronic Data Processing	1,500,000
20	For Telecommunications Services	<u>2,107,200</u>
21	Total	\$32,662,500

22 Section 2. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Employment Security:

25	OPERATIONS	
26	Payable from Title III Social Security and	
27	Employment Service Fund:	
28	For Personal Services	\$ 4,852,900
29	For State Contributions to State	
30	Employees' Retirement System	514,400
31	For State Contributions to Social	
32	Security	371,300
33	For Group Insurance	725,400

1	For Contractual Services	8,123,400
2	For Travel	70,000
3	For Telecommunications Services	91,200
4	For Permanent Improvements	85,000
5	For Refunds	<u>300,000</u>
6	Total	\$15,133,600

7 Of the sum appropriated above, \$4,888,648 is appropriated
8 pursuant to the provisions governing federal fiscal year 2002
9 found in Sections 903(a), 903(b), and 903(c) of the Federal
10 Social Security Act.

11	Payable from Title III Social Security	
12	and Employment Service Fund:	
13	For the expenses related to the	
14	development of Training Programs	100,000
15	For the expenses related to Employment	
16	Security Automation	3,500,000
17	For expenses related to a Benefit	
18	Information System Redefinition	<u>8,000,000</u>
19	Total	\$11,600,000

20	Payable from the Unemployment Compensation	
21	Special Administration Fund:	
22	For expenses related to Legal	
23	Assistance as required by law	\$ 2,000,000
24	For deposit into the Title III	
25	Social Security and Employment	
26	Service Fund	10,000,000
27	For Interest on Refunds of Erroneously	
28	Paid Contributions, Penalties and	
29	Interest	<u>100,000</u>
30	Total	\$12,100,000

1 Section 3. The sum of \$1,500,000, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002, from reappropriations heretofore
 4 made for such purposes in Article 37, Section 3 of Public Act
 5 92-8, is reappropriated to the Department of Employment
 6 Security from the Employment Security Administration Fund for
 7 the purposes authorized by Public Act 87-1178.

8 Section 4. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Employment Security:

11 WORKFORCE DEVELOPMENT

12 Payable from Title III Social Security and
 13 Employment Service Fund:

14	For Personal Services	\$ 57,765,200
15	For State Contributions to State	
16	Employees' Retirement System	6,123,100
17	For State Contributions to Social	
18	Security	4,419,000
19	For Group Insurance	11,764,500
20	For Contractual Services	9,635,700
21	For Travel	1,219,800
22	For Telecommunications Services	5,547,800
23	For Refunds	<u>650,000</u>
24	Total	\$97,125,100

25 Payable from the Title III Social Security
 26 and Employment Service Fund:

27	For Expenses of the Illinois Human	
28	Resource Investment Council	
29	or successor	70,000
30	For Administration, Training and	
31	Technical Assistance for Federal	
32	Workforce Development Programs,	
33	Including Job Training Partnership	

1	Act and Workforce Investment Act	<u>10,331,900</u>
2	Total	\$10,401,900

3 Section 5. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Employment Security:

6 UNEMPLOYMENT INSURANCE REVENUE

7	Payable from Title III Social Security and	
8	Employment Service Fund:	
9	For Personal Services	\$ 23,264,500
10	For State Contributions to State	
11	Employees' Retirement System	2,466,000
12	For State Contributions to Social	
13	Security	1,779,700
14	For Group Insurance	4,119,900
15	For Contractual Services	2,917,000
16	For Travel	200,000
17	For Telecommunications Services	<u>700,000</u>
18	Total	\$35,447,100

19 Section 6. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Employment Security:

22 OPERATIONS

23 Grants-In-Aid

24	Payable from Title III Social Security	
25	and Employment Service Fund:	
26	For Grants	\$ 8,500,000
27	For Tort Claims	<u>715,000</u>
28	Total	\$9,215,000

29 Section 7. The amount of \$510,600, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Department of Employment Security for the purpose

1 of making grants to community non-profit agencies or
 2 organizations for the operation of a statewide network of
 3 outreach services for veterans, as provided for in the
 4 Vietnam Veterans' Act.

5 Section 8. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Employment Security, for unemployment
 8 compensation benefits, other than benefits provided for in
 9 Section 3, to Former State Employees as follows:

10 TRUST FUND UNIT

11 Grants-In-Aid

12 Payable from the Road Fund:

13 For benefits paid on the basis of wages

14 paid for insured work for the Department

15 of Transportation..... \$ 2,000,000

16 Payable from the Illinois Mathematics

17 and Science Academy Income Fund 17,600

18 Payable from Title III Social Security

19 and Employment Service Fund 1,734,300

20 Payable from the General Revenue Fund..... 8,148,000

21 Total \$11,899,900

22 Section 9. The amount of \$220,000,000, or so much
 23 thereof as may be necessary, is appropriated to the
 24 Department of Employment Security from the Title III Social
 25 Security and Employment Service Fund for grants for Federal
 26 Workforce Development Programs including Job Training
 27 Partnership Act and Workforce Investment Act.

28 Section 10. The amount of \$84,000,000, or so much
 29 thereof as may be necessary, is appropriated to the
 30 Department of Employment Security from the Title III Social
 31 Security and Employment Service Fund for administration and

1 grant expenses of the Welfare to Work Grant Programs, or
2 other job training, education, or employment programs.

3 ARTICLE 38

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to the
7 Department of Financial Institutions:

8 ADMINISTRATIVE

9 Payable from Financial Institution Fund:

10	For Personal Services	\$	930,800
11	For Employee Retirement Contributions		
12	Paid by Employer		37,300
13	For State Contributions to the State		
14	Employees' Retirement System		98,700
15	For State Contributions to		
16	Social Security		71,300
17	For Group Insurance		167,400
18	For Contractual Services		414,600
19	For Travel		37,500
20	For Commodities		19,400
21	For Printing		15,500
22	For Equipment		12,500
23	For Telecommunications Services		51,400
24	For Operation of Auto Equipment		<u>7,100</u>
25	Total		\$1,863,500

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the objects and purposes hereinafter named, to the
29 Department of Financial Institutions:

30 CONSUMER CREDIT

1	Payable from Financial Institution Fund:	
2	For Personal Services	\$ 1,408,800
3	For Employee Retirement Contributions	
4	Paid by Employer	56,400
5	For State Contributions to the State	
6	Employees' Retirement System	149,400
7	For State Contributions to	
8	Social Security	107,800
9	For Group Insurance	269,700
10	For Contractual Services	103,400
11	For Travel	116,500
12	For Commodities	6,400
13	For Printing	11,100
14	For Equipment	3,000
15	For Electronic Data Processing	0
16	For Refunds	<u>2,500</u>
17	Total	\$2,235,000

CREDIT UNION

19	Payable from Credit Union Fund:	
20	For Personal Services	\$ 2,379,600
21	For Employee Retirement Contributions	
22	Paid by Employer	95,300
23	For State Contributions to State	
24	Employees' Retirement System	247,300
25	For State Contributions to	
26	Social Security	182,100
27	For Group Insurance	418,500
28	For Contractual Services	100,000
29	For Travel	275,000
30	For Commodities	6,900
31	For Printing	2,900
32	For Equipment	5,000
33	For Electronic Data Processing.....	0
34	For Telecommunications Services.....	20,000

1	For Refunds	<u>1,000</u>
2	Total	\$3,733,600
3	CURRENCY EXCHANGE	
4	Payable from Financial Institution Fund:	
5	For Personal Services	\$ 925,400
6	For Employee Retirement Contributions	
7	Paid by Employer	37,000
8	For State Contributions to the State	
9	Employees' Retirement System	98,200
10	For State Contributions to	
11	Social Security	70,800
12	For Group Insurance	148,800
13	For Contractual Services	20,100
14	For Travel	31,000
15	For Commodities	5,000
16	For Printing	4,400
17	For Equipment	7,500
18	For Electronic Data Processing	0
19	For Refunds	<u>1,000</u>
20	Total	\$1,349,200

21 Section 3. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to the
 24 Department of Financial Institutions:

25	ELECTRONIC DATA PROCESSING	
26	Payable from State Pensions Fund:	
27	For Personal Services	\$ 394,100
28	For Employee Retirement Contributions	
29	Paid by Employer	16,000
30	For State Contributions to State	
31	Employees' Retirement System	41,800
32	For State Contributions to	
33	Social Security	30,200

1	For Group Insurance	65,100
2	For Contractual Services	159,000
3	For Travel	6,400
4	For Commodities	19,000
5	For Equipment	15,000
6	For Electronic Data Processing	413,000
7	For Telecommunications Services	65,000
8	For Expenses Relating to the	
9	Development and Implementation	
10	of a Short-Term Lending Web Database	<u>0</u>
11	Total	\$1,224,600

12 ARTICLE 39

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Rights for the objects and
16 purposes hereinafter enumerated:

17 ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 514,200
20	For Employee Retirement Contributions	
21	Paid by Employer	20,500
22	For State Contributions to State	
23	Employees' Retirement System	53,500
24	For State Contributions to	
25	Social Security	39,300
26	For Contractual Services	63,000
27	For Travel	16,500
28	For Commodities	15,800
29	For Printing	4,700
30	For Equipment.....	24,800
31	For Telecommunications Services	27,100
32	For Operation of Auto Equipment	<u>11,600</u>

1 Total \$791,000

2 The sum of \$234,400, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Department of Human Rights for the purpose of funding
5 expenses associated with the Commission on Discrimination and
6 Hate Crimes.

7 Section 2. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Rights for the objects and
10 purposes hereinafter enumerated:

11 DIVISION OF CHARGE PROCESSING

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 3,801,900
14	For Employee Retirement Contributions	
15	Paid by Employer	135,300
16	For State Contributions to State	
17	Employees' Retirement System	395,100
18	For State Contributions to	
19	Social Security	282,000
20	For Contractual Services	33,400
21	For Travel	22,800
22	For Commodities	6,800
23	For Printing	1,300
24	For Equipment	11,900
25	For Telecommunications Services	<u>67,700</u>
26	Total	\$4,758,200

27 Payable from Special Projects Division Fund:

28	For Personal Services	\$ 1,495,300
29	For Employee Retirement Contributions	
30	Paid by Employer	59,900
31	For State Contributions to State	
32	Employees' Retirement System	155,600

1	For Temporary Assistance for Needy	
2	Families under Article IV	
3	and other social services	157,172,400
4	For Grants Associated with Child Care	
5	Services, Including Operating and	
6	Administrative Costs	334,141,900
7	For Emergency Assistance for	
8	Families with Dependent Children	980,000
9	For Funeral and Burial Expenses under	
10	Articles III, IV, and V	6,343,100
11	For Refugees	2,492,500
12	For State Family and Children	
13	Assistance	1,460,600
14	For State Transitional Assistance	9,633,400
15	For Services to Non-Citizens pursuant	
16	to 305 ILCS 5/12-4.34	4,150,000
17	For Project Reality.....	\$1,000,000
18	Payable from Illinois Equal Justice Fund:	
19	For costs related to the Illinois Equal	
20	Justice Act.....	<u>490,000</u>
21	Total	\$546,208,300

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than ten percent of the
 24 total appropriation of General Revenue Funds in Section 1
 25 above "For Income Assistance and Related Distributive
 26 Purposes" among the various purposes therein enumerated,
 27 excluding Emergency Assistance for Families with Dependent
 28 Children.

29 The Department, with the consent in writing from the
 30 Governor, may reappropriation not more than six percent of the
 31 appropriation "For Temporary Assistance for Needy Families
 32 under Article IV" representing savings attributable to not
 33 increasing grants due to the births of additional children to
 34 the appropriation from the General Revenue Fund in Section

1 39.1 in this Article for Employability Development Services.

2 Section 1.1. The following named sums, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services for the following purposes:

5 Payable from the General Revenue Fund:

6 For Grants Associated with Child
7 Care Services, Including Operating
8 and Administrative Costs \$157,802,500

9 Payable from the Special Purposes Trust Fund:

10 For Grants Associated with Child
11 Care Services, Including Operation
12 and administrative Costs 113,983,600

13 For Grants Associated with the Great
14 START Program, Including Operation
15 and Administrative Costs 5,200,000

16 For Grants Associated with Migrant
17 Child Care Services 2,500,000

18 Total \$281,446,100

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 FIELD LEVEL OPERATIONS

23 Payable from General Revenue Fund:

24 For Personal Services \$183,696,500

25 For Employee Retirement Contributions
26 Paid by Employer 7,254,700

27 For Retirement Contributions 18,934,200

28 For State Contributions to
29 Social Security 13,337,000

30 For Contractual Services 45,940,650

31 For Travel 1,285,400

32 For Commodities 16,200

1	For Equipment	1,117,300
2	For Telecommunications Services	<u>3,513,600</u>
3	Total	\$275,095,550

4 Section 3. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ATTORNEY GENERAL REPRESENTATION

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 236,700
10	For Employee Retirement Contributions	
11	Paid by Employer	9,500
12	For Retirement Contributions	24,600
13	For State Contributions to	
14	Social Security	18,100
15	For Contractual Services	52,600
16	For Travel	2,300
17	For Equipment	<u>4,300</u>
18	Total	\$348,100

19 Section 4. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 TRAINING PERSONNEL

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 1,433,100
25	For Employee Retirement Contributions	
26	Paid by Employer	57,300
27	For Retirement Contributions	148,900
28	For State Contributions to	
29	Social Security	109,500
30	For Contractual Services	334,000
31	For Travel	167,900
32	For Equipment	2,500

1	For Expenses Related to Training	
2	Department Staff	<u>490,000</u>
3	Total	\$2,743,200

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenses of
8 the Department of Human Services:

9 TINLEY PARK MENTAL HEALTH CENTER

10	For Personal Services	\$ 18,316,200
11	For Employee Retirement Contributions	
12	Paid by Employer	710,900
13	For Retirement Contributions	1,897,600
14	For State Contributions to Social	
15	Security	1,400,000
16	For Contractual Services	1,051,350
17	For Travel	33,400
18	For Commodities	2,654,700
19	For Printing	11,700
20	For Equipment	77,800
21	For Telecommunications Services	186,400
22	For Operation of Auto Equipment	33,300
23	For Expenses Related to Living	
24	Skills Program	21,400
25	For Costs Associated with Behavioral	
26	Health Services - Tinley Park Network	<u>182,500</u>
27	Total	\$26,577,250

28 Section 6. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenditures of the Department of
32 Human Services:

1 ADMINISTRATIVE AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	\$24,509,900
4	For Employee Retirement Contributions	
5	Paid by Employer	970,700
6	For Retirement Contributions	2,547,100
7	For State Contributions to Social Security..	1,873,700
8	For Contractual Services	15,835,300
9	For Travel	377,300
10	For Commodities	1,611,600
11	For Printing	1,564,000
12	For Equipment	66,700
13	For Telecommunications Services	1,994,500
14	For Operation of Auto Equipment	68,700
15	For In-Service Training	18,200
16	For Settlement of Appeal of Audit	
17	Disallowances for Prior Fiscal Years.....	3,371,200
18	For Indirect Cost Principles/Interfund	
19	Transfer Payable to the Vocational	
20	Rehabilitation Fund	<u>3,332,000</u>
21	Total	\$58,140,900

22 Payable from the DHS Recoveries Trust Fund:

23	For Personal Services	\$2,555,600
24	For Employee Retirement Contributions	
25	Paid by Employer	102,200
26	For Retirement Contributions	265,800
27	For State Contributions to Social Security....	195,600
28	For Group Insurance	511,500
29	For Contractual Services	1,531,500
30	For Travel	50,000
31	For Commodities	16,800
32	For Printing	7,600
33	For Equipment	2,900
34	For Telecommunications Services	<u>15,000</u>

1	Total	\$5,254,500
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	\$ 6,098,600
4	For Employee Retirement Contributions	
5	Paid by Employer	243,900
6	For Retirement Contributions	634,300
7	For State Contributions to Social Security ...	466,500
8	For Group Insurance	1,111,400
9	For Contractual Services	2,714,000
10	For Travel	136,000
11	For Commodities	136,500
12	For Printing	37,000
13	For Equipment	198,600
14	For Telecommunications Services	226,500
15	For Operation of Auto Equipment	28,500
16	For In-Service Training.....	<u>366,700</u>
17	Total	\$12,398,500
18	Payable from Mental Health Accounts	
19	Receivable Trust Fund:	
20	For Expenses Related to the Establishment,	
21	Maintenance, and Collection of	
22	Accounts Receivable.....	\$ 1,049,800
23	Payable from DMH/DD Private Resources Fund:	
24	For Costs associated with the Health	
25	and Human Services Reform Activities	
26	funded by Private Donations from the	
27	Annie E. Casey Foundation	\$ 2,750,000

28 ADMINISTRATIVE AND PROGRAM SUPPORT

29 GRANTS-IN-AID

30 Section 6.1. The sum of \$2,305,000, or so much thereof
31 as may be necessary, respectively, is appropriated from the
32 General Revenue Fund and the sum of \$16,723,400, or so much
33 thereof as may be necessary, respectively, is appropriated

1 from the Mental Health Fund to the Department of Human
2 Services for payment of workers' compensation claims.

3 Expenditures from appropriations for treatment and
4 expense may be made after the Department of Human Services
5 has certified that the injured person was employed and that
6 the nature of the injury is compensable in accordance with
7 the provisions of the Workers' Compensation Act or the
8 Workers' Occupational Diseases Act, and then has determined
9 the amount of such compensation to be paid to the injured
10 person. Expenditures for this purpose may be made by the
11 Department of Human Services without regard to the fiscal
12 year in which benefit or service was rendered or cost
13 incurred as allowable or provided by the Workers'
14 Compensation Act or the Workers' Occupational Diseases Act.

15 Section 6.2. The following named sums, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services for the purposes
18 hereinafter named:

19 GRANTS-IN-AID

20 For Tort Claims:

21	Payable from General Revenue Fund	\$	750
22	Payable from Vocational Rehabilitation		
23	Fund		<u>10,000</u>
24	Total		\$10,750

25 For Reimbursement of Employees for

26 Work-Related Personal Property Damages:

27	Payable from General Revenue Fund	\$13,100
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28 For Episcopal Charities:

29	Payable from General Revenue Fund.....	\$980,000
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30 For Grants Associated with Systems Change

31 Including Operating and Administrative Costs

32	Payable from the DHS Federal Projects Fund.....	\$450,000
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PERMANENT IMPROVEMENTS

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Section 6.3. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital	
Improvements at various facilities	\$ 1,828,800
For Miscellaneous Permanent Improvements	<u>259,800</u>
Total	\$2,088,600

Section 6.4. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	\$ 9,300
Payable from Vocational Rehabilitation Fund ...	5,000
Payable from Youth Drug Abuse	
Prevention Fund	30,000
Payable from DHS Federal	
Projects Fund	25,000
Payable from USDA	
Women, Infants and Children Fund	200,000
Payable from Maternal and	
Child Health Services Block Grant Fund.....	5,000

1	Payable from Mental Health Fund	100,000
2	Payable from the Early Intervention	
3	Services Revolving Fund	100,000
4	Payable from Drug Treatment Fund	<u>5,000</u>
5	Total	\$479,300

6 Section 7. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the
9 Department of Human Services for ordinary and contingent
10 expenses:

11 MANAGEMENT INFORMATION SERVICES

12	Payable from General Revenue Fund:	
13	For Personal Services	\$ 12,144,900
14	For Employee Retirement Contributions	
15	Paid by Employer	481,100
16	For Retirement Contributions	1,262,100
17	For State Contributions to Social Security ...	928,300
18	For Contractual Services	19,918,900
19	For Travel	43,000
20	For Commodities	800
21	For Printing	16,400
22	For Equipment	1,618,800
23	For Electronic Data Processing	2,600,500
24	For Telecommunications Services	9,660,300
25	For Expenses Related to a	
26	New Computer System	<u>4,627,600</u>
27	Total	\$53,302,700

28	Payable from Vocational Rehabilitation Fund:	
29	For Personal Services	\$ 2,049,000
30	For Employee Retirement Contributions	
31	Paid by Employer	82,000
32	For Retirement Contributions	213,100
33	For State Contributions to Social Security ...	156,700

1	For Group Insurance	306,900
2	For Contractual Services	2,669,800
3	For Travel	50,000
4	For Commodities	60,600
5	For Printing	65,800
6	For Equipment	1,854,000
7	For Telecommunications Services	2,443,200
8	For Operation of Auto Equipment	<u>2,800</u>
9	Total	\$9,953,900
10	Payable from USDA Women, Infants and Children Fund:	
11	For Personal Services	\$ 851,400
12	For Employee Retirement Contributions	
13	Paid by Employer	34,100
14	For Retirement Contributions	88,500
15	For State Contributions to Social Security ...	65,100
16	For Group Insurance	130,200
17	For Contractual Services	325,400
18	For Electronic Data Processing	<u>150,000</u>
19	Total	\$1,644,700
20	Payable from Maternal and Child Health	
21	Services Block Grant Fund:	
22	For Operational Expenses Associated	
23	with Support of Maternal and	
24	Child Health Programs	\$ 200,000
25	Payable from the Mental Health Fund:	
26	For Services Provided Under Contract	
27	to Maximize Cost Recovery	\$ 526,800

28 Section 8. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated from the General
 31 Revenue Fund for the ordinary and contingent expenditures of
 32 the Department of Human Services:

33 JACK MABLEY DEVELOPMENT CENTER

1	For Personal Services	\$ 6,598,800
2	For Employee Retirement Contributions	
3	Paid by Employer	256,200
4	For Retirement Contributions	680,400
5	For State Contributions to	
6	Social Security	468,700
7	For Contractual Services	1,253,100
8	For Travel	16,200
9	For Commodities	416,200
10	For Printing	3,900
11	For Equipment	27,300
12	For Telecommunications Services	50,200
13	For Operation of Automotive Equipment	<u>26,200</u>
14	Total	\$9,797,200

15 Section 9. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ALTON MENTAL HEALTH CENTER

21	For Personal Services	\$ 13,278,200
22	For Employee Retirement Contributions	
23	Paid by Employer	716,200
24	For Retirement Contributions	1,380,900
25	For State Contributions to Social	
26	Security	1,015,100
27	For Contractual Services	1,689,300
28	For Travel	33,600
29	For Commodities	434,600
30	For Printing	16,100
31	For Equipment	90,100
32	For Telecommunications Services	200,700
33	For Operation of Auto Equipment	78,400

1	For Expenses Related to Living	
2	Skills Program	3,400
3	For Costs Associated with Behavioral	
4	Health Services - Alton Network	<u>3,880,200</u>
5	Total	\$22,816,800

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:

11	For Personal Services	\$ 27,536,100
12	For Employee Retirement Contributions	
13	Paid by Employer	1,101,400
14	For Retirement Contributions	2,863,800
15	For State Contributions to Social Security ...	2,106,500
16	For Group Insurance	5,538,200
17	For Contractual Services	13,812,000
18	For Travel	198,000
19	For Commodities	379,100
20	For Printing	165,000
21	For Equipment	1,819,900
22	For Telecommunications Services	1,404,700
23	For Operation of Auto Equipment	<u>100</u>
24	Total	\$56,924,800

25 Section 10.1. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Human Services:

28 BUREAU OF DISABILITY DETERMINATION SERVICES

29 GRANTS-IN-AID

30 For Services to Disabled Individuals:

31	Payable from Old Age Survivors' Insurance	\$ 21,000,000
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32 For SSI Advocacy Services:

1 Payable from General Revenue Fund\$ 1,945,000
 2 Payable from the Special Purposes
 3 Trust Fund \$ 606,000

4 Section 11. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 HOME SERVICES PROGRAM

8 Payable from General Revenue Fund:
 9 For Personal Services \$ 5,032,500
 10 For Employee Retirement Contributions
 11 Paid by Employer 199,300
 12 For Retirement Contributions 523,000
 13 For State Contribution to
 14 Social Security 384,600
 15 For Contractual Services 146,800
 16 For Travel 127,700
 17 For Commodities 2,000
 18 For Printing 3,700
 19 For Equipment 1,000
 20 For Telecommunications Services 6,100
 21 For Operation of Auto Equipment 500
 22 Total \$6,427,200

23 Section 11.1. The following named amount, or so much
 24 thereof as may be necessary, is appropriated to the
 25 Department of Human Services:

26 HOME SERVICES PROGRAM

27 GRANTS-IN-AID

28 For Purchase of Services of the
 29 Home Services Program, pursuant
 30 to 20 ILCS 2405/3:
 31 Payable from General Revenue Fund \$265,067,000

1 Section 12. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES
 8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11	Payable from General Revenue Fund	\$166,336,000
12	Payable from Community Mental Health	
13	Services Block Grant Fund.....	13,025,400
14	Payable from the DHS Federal	
15	Projects Fund	10,000,000

16 For Costs Associated With The
 17 Purchase and Disbursement of
 18 Psychotropic Medications for Mentally
 19 Ill Clients in the Community:

20	Payable from General Revenue Fund.....	3,000,000
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21 For Community Integrated Living
 22 Arrangements for Persons with
 23 Mental Illness:

24	Payable from General Revenue Fund.....	35,618,700
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25 For Medicaid Services for Persons with
 26 Mental Illness/and KidCare Clients:

27	Payable from General Revenue Fund.....	5,000,000
28	Payable from Community Mental Health	
29	Medicaid Trust Fund	59,689,900

30 For Emergency Psychiatric Services:

31	Payable from General Revenue Fund	10,020,700
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32 For Community Service Grant Programs for
 33 Children and Adolescents with
 34 Mental Illness:

1	Payable from General Revenue Fund	23,872,000
2	Payable from Community Mental Health	
3	Services Block Grant Fund	4,341,800
4	For Purchase of Care for Children and	
5	Adolescents with Mental Illness	
6	approved through the Individual	
7	Care Grant Program:	
8	Payable from General Revenue Fund	18,976,800
9	For Costs Associated with Children and	
10	Adolescent Mental Health Programs:	
11	Payable from General Revenue Fund	11,040,800
12	For Teen Suicide Prevention Including	
13	Provisions Established in Public Act	
14	85-0928:	
15	Payable from Community Mental Health	
16	Services Block Grant Fund	<u>206,400</u>
17	Total	\$361,128,500
18	For Community Based Services for Persons with	
19	Developmental Disabilities at the approximate	
20	cost set forth below:	
21	Payable from the General Revenue Fund	\$485,718,500
22	Payable from the Mental Health Fund	<u>9,965,600</u>
23	Total	\$495,684,100
24	For Community Integrated Living	
25	Arrangements for Persons with	
26	Developmental Disabilities	\$273,543,500
27	For Day Training Programs	
28	and Supported Employment	132,844,600
29	For Other Community	
30	Residential Services	37,700,800
31	For Client and Family	
32	Support Programs	37,490,600
33	For Case Coordination and	
34	Pre-Screening Services	<u>14,104,600</u>

1	Total	\$495,684,100
2	For costs associated with the provision	
3	of Specialized Services to Persons with	
4	Developmental Disabilities,	
5	Payable from General Revenue Fund	9,438,200
6	For Family Assistance Program, the	
7	Home Based Support Services Program,	
8	and for costs associated with services	
9	for individuals with Developmental	
10	Disabilities to enable them to reside	
11	in their homes, at the approximate costs	
12	set forth below:	
13	Payable from the General Revenue Fund	26,380,900
14	For the Family Assistance	
15	Program	8,191,300
16	For the Home Based Support	
17	Services Program	11,721,300
18	For the Supported Living	
19	Services Program	6,468,300
20	Total	\$35,819,100

21 Section 12.1. In addition to any amounts previously
 22 appropriated, the sum of \$722,000, or so much thereof as may
 23 be necessary is appropriated from the General Revenue Fund to
 24 the Department of Human Services for a grant to Elim
 25 Christian School.

26 Section 12.1a. In addition to any amounts previously
 27 appropriated, the sum of \$100,000, or so much thereof as may
 28 be necessary is appropriated from the General Revenue Fund to
 29 the Department of Human Services for a grant to Sequin
 30 Services.

1 Section 12.1b. In addition to any amounts previously
2 appropriated, the sum of \$220,000, or so much thereof as may
3 be necessary is appropriated from the General Revenue Fund to
4 the Department of Human Services for a grant to Lewis and
5 Clark Community College.

6 Section 12.2. In addition to any amounts previously
7 appropriated, the sum of \$700,000, or so much thereof as may
8 be necessary is appropriated from the General Revenue Fund to
9 the Department of Human Services for a grant to the Bethshan
10 Association.

11 Section 12.3. In addition to any amounts previously
12 appropriated, the sum of \$328,000, or so much thereof as may
13 be necessary is appropriated from the General Revenue Fund to
14 the Department of Human Services for a grant to the Ray
15 Graham Association.

16 Section 12.5. In addition to any amounts previously
17 appropriated, the sum of \$500,000, or so much thereof as may
18 be necessary is appropriated from the General Revenue Fund to
19 the Department of Human Services for a grant to Lifelink.

20 Section 12.6. The sum of \$240,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Human Services for a grant to the
23 Ecker Center.

24 Section 12.7. The sum of \$350,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Human Services for a grant to the
27 Association for Individual Development.

28 Section 12.8 The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Human Services for the Farm
3 Resource Center.

4 Section 13. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Human Services for the following purposes:

7 For costs related to Developmental
8 Disability Community Transitions,
9 Including Operations and Administration \$ 2,450,000

10 For Intermediate Care Facilities for the
11 Mentally Retarded and Alternative
12 Community Programs in fiscal year 2003
13 and in all prior fiscal years:

14 Payable from the General Revenue Fund 371,263,600
15 Payable from the Care Provider Fund for
16 Persons With A Developmental Disability .. 36,000,000

17 For Costs Associated with Mental
18 Health Services for Youths in the
19 Juvenile Justice System

20 Payable from the General Revenue Fund 2,000,000
21 Total \$411,713,600

22 Section 13.1. The following named amount, or so much
23 thereof as may be necessary, is appropriated to the
24 Department of Human Services for Payments to Community
25 Providers and Administrative Expenditures, including such
26 Federal funds as are made available by the Federal Government
27 for the following purpose:

28 Payable from the Community Mental
29 Health and Developmental Disabilities
30 Services Provider Participation Fee
31 Trust Fund:
32 For Community Mental Health and

1 Developmental Services Costs
 2 Regarding Medicaid Services.....\$ 500,000

3 Section 13.2. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenditures of the Department of
 7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 4,415,300
11	For Employee Retirement Contributions	
12	Paid by Employer	174,900
13	For Retirement Contributions	458,800
14	For State Contributions to Social	
15	Security	337,400
16	For Contractual Services	323,900
17	For Travel	236,500
18	For Commodities	47,000
19	For Printing	15,000
20	For Equipment	146,600
21	For Telecommunications Services	88,500
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$6,244,000

24 Section 14. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 for the objects and purposes hereinafter named, to the
 27 Department of Human Services:

28 ADDICTION PREVENTION

29 GRANTS-IN-AID

30 For Addiction Prevention and Related Services:

31 Payable from General Revenue Fund

32 Payable from the Youth Alcoholism and

1	Substance Abuse Fund	1,050,000
2	Payable from Alcoholism and	
3	Substance Abuse Fund	6,509,300
4	Payable from Prevention and Treatment	
5	of Alcoholism and Substance Abuse	
6	Block Grant Fund	<u>16,000,000</u>
7	Total	\$29,018,400

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14	Payable from the General Revenue Fund:	
15	For Costs Associated with Addiction	
16	Treatment Services For Special	
17	Populations.....	\$ 8,820,000
18	For costs associated with Community	
19	Based Addiction Treatment to Medicaid	
20	eligible and KidCare clients	37,058,900
21	For Addiction Treatment Services for	
22	Medicaid eligible DCFS clients	3,643,900
23	For costs associated with Community	
24	Based Addiction Treatment Services	82,306,800
25	For Addiction Treatment Services for	
26	DCFS clients	11,688,300
27	For Grants and Administrative Expenses	
28	Related to the Welfare Reform	
29	Pilot Project	2,809,000
30	For Costs Associated with Treatment	
31	of Individuals who are Compulsive	
32	Gamblers	<u>960,000</u>

1	Total	\$147,286,900
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund	58,000,000
6	Payable from Drug Treatment Fund	3,000,000
7	Payable from Youth Drug Abuse	
8	Prevention Fund	<u>530,000</u>
9	Total	\$61,530,000
10	For underwriting the cost of housing	
11	for groups of recovering individuals:	
12	Payable from Group Home Loan	
13	Revolving Fund	\$100,000
14	For Grants and Administrative Expenses	
15	Related to the Domestic Violence and	
16	Substance Abuse Demonstration Project:	
17	Payable from General Revenue Fund	\$661,500
18	For Grants and Administrative Expenses	
19	Related to Addiction Treatment and	
20	Related Services:	
21	Payable from Drunk and Drugged Driving	
22	Prevention Fund	3,595,200
23	Payable from Alcoholism and Substance	
24	Abuse Fund	10,111,600

25 The Department, with the consent in writing from the
 26 Governor, may reapportion not more than two percent of the
 27 total appropriation of General Revenue Funds in Section 15
 28 above "Addiction Treatment" among the purposes therein
 29 enumerated.

30 Section 15.1. The sum of \$8,186,800, or so much thereof
 31 as may be necessary, and as remains unexpended at the close
 32 of business on June 30, 2002, from appropriations heretofore
 33 made for such purposes in Article 40, Section 15 of Public

1 Act 92-8 is reappropriated from the General Revenue Fund to
 2 the Department of Human Services for the purpose of Community
 3 Based Addiction Treatment Services to Medicaid-Eligible and
 4 KidCare Clients.

5 Section 16. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenditures
 9 of the Department of Human Services:

10 LINCOLN DEVELOPMENTAL CENTER

11	For Personal Services	\$ 7,670,600
12	For Employee Retirement Contributions	
13	Paid by Employer	297,700
14	For Retirement Contributions	797,100
15	For State Contributions to Social	
16	Security	586,300
17	For Contractual Services	826,500
18	For Travel	8,200
19	For Commodities	521,500
20	For Printing	3,500
21	For Equipment	34,700
22	For Telecommunications Services	44,500
23	For Operation of Auto Equipment	22,100
24	For Expenses Related to Living	
25	Skills Program	<u>2,400</u>
26	Total	\$10,815,100

27 Section 17. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated from the General
 30 Revenue Fund to meet the ordinary and contingent expenditures
 31 of the Department of Human Services:

32 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

1	For Personal Services	\$ 23,193,200
2	For Employee Retirement Contributions	
3	Paid by Employer	916,200
4	For Retirement Contributions	2,404,700
5	For State Contributions to Social	
6	Security	1,686,400
7	For Contractual Services	2,012,850
8	For Travel	24,800
9	For Commodities	1,267,400
10	For Printing	14,500
11	For Equipment	90,600
12	For Telecommunications Services	194,200
13	For Operation of Auto Equipment	67,500
14	For Expenses Related to Living	
15	Skills Program	38,800
16	For Costs Associated with Behavioral	
17	Health Services - Choate Network	<u>43,300</u>
18	Total	\$31,954,450

19 Section 18. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 Payable from Illinois Veterans' Rehabilitation Fund:

24	For Personal Services	\$ 1,240,600
25	For Employee Retirement Contributions	
26	Paid by Employer	49,600
27	For Retirement Contributions	129,000
28	For State Contributions to Social Security ...	94,900
29	For Group Insurance	204,600
30	For Travel	12,200
31	For Commodities	5,600
32	For Equipment	7,000
33	For Telecommunications Services	<u>19,500</u>

1	Total	\$1,763,000
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	\$ 30,097,000
4	For Employee Retirement Contributions	
5	Paid by Employer	1,203,900
6	For Retirement Contributions	3,130,100
7	For State Contributions to Social Security ...	2,302,400
8	For Group Insurance	5,961,300
9	For Contractual Services	7,013,300
10	For Travel	1,200,000
11	For Commodities	306,900
12	For Printing	145,100
13	For Equipment	419,900
14	For Telecommunications Services	1,676,300
15	For Operation of Auto Equipment	5,700
16	For Administrative Expenses of the	
17	Statewide Deaf Evaluation Center	<u>211,900</u>
18	Total	\$53,673,800

19 Section 18.1. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 GRANTS-IN-AID

24 For Case Services to Individuals:

25	Payable from General Revenue Fund	\$ 9,513,300
26	Payable from Illinois Veterans'	
27	Rehabilitation Fund	2,413,700
28	Payable from State Projects Fund	100,000
29	Payable from Vocational Rehabilitation Fund ..	46,110,700
30	For Implementation of Title VI, Part C of the	
31	Vocational Rehabilitation Act of 1973 as	
32	Amended--Supported Employment:	
33	Payable from General Revenue Fund	2,325,300

1	Payable from Vocational Rehabilitation Fund ..	1,900,000
2	For Small Business Enterprise Program:	
3	Payable from Vocational Rehabilitation Fund ..	3,619,100
4	For Case Services to Migrant Workers:	
5	Payable from General Revenue Fund	20,000
6	Payable from Vocational Rehabilitation Fund ..	210,000
7	For Grants to Independent Living Centers:	
8	Payable from General Revenue Fund	4,480,500
9	Payable from Vocational Rehabilitation Fund...	2,000,000
10	For the Illinois Coalition for Citizens	
11	with Disabilities:	
12	Payable from General Revenue Fund.....	122,800
13	Payable from Vocational Rehabilitation Fund...	77,200
14	For Lekotek Services for Children	
15	with Disabilities:	
16	Payable from the General Revenue Fund	600,000
17	For Independent Living Older Blind Grant:	
18	Payable from the Vocational	
19	Rehabilitation Fund	245,500
20	Payable from General Revenue Fund	68,000
21	For Independent Living Older Blind Formula	
22	Payable from Vocational Rehabilitation Fund...	1,000,000
23	For Technology Related Assistance	
24	Project for Individuals of All Ages with	
25	Disabilities:	
26	Payable from the Vocational	
27	Rehabilitation Fund	<u>1,050,000</u>
28	Total	\$75,856,100

29 Section 18.2. The sum of \$17,000,000, or so much thereof
30 as may be necessary, and as remains unexpended at the close
31 of business on June 30, 2002, from appropriations heretofore
32 made for such purposes in Article 40, Section 18 of Public
33 Act 92-8 is reappropriated from the Vocational Rehabilitation

1 Fund to the Department of Human Services for Case Services to
2 Individuals.

3 Section 19. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 CLIENT ASSISTANCE PROJECT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services	\$ 506,000
9	For Employee Retirement Contributions	
10	Paid by Employer	20,200
11	For Retirement Contributions	52,600
12	For State Contributions to Social Security ...	38,700
13	For Group Insurance	93,000
14	For Contractual Services	43,000
15	For Travel	38,200
16	For Commodities	2,700
17	For Printing	400
18	For Equipment	21,400
19	For Telecommunications Services	<u>12,800</u>
20	Total	\$829,000

21 Section 19.1. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Vocational
23 Rehabilitation Fund to the Department of Human Services for a
24 grant relating to a Client Assistance Project.

25 Section 21. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated from the General
28 Revenue Fund to meet the ordinary and contingent expenses of
29 the Department of Human Services:

30 CHICAGO-READ MENTAL HEALTH CENTER

31	For Personal Services	\$ 26,019,700
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1	For Employee Retirement Contributions	
2	Paid by Employer	1,009,800
3	For Retirement Contributions	2,687,100
4	For State Contributions to	
5	Social Security	1,943,700
6	For Contractual Services	2,754,350
7	For Travel	39,700
8	For Commodities	761,700
9	For Printing	15,100
10	For Equipment	66,600
11	For Telecommunications Services	223,700
12	For Operation of Auto Equipment.....	36,000
13	For Costs Associated with Behavioral	
14	Health Services - Chicago-Read	
15	Network	<u>387,900</u>
16	Total	\$35,945,350

17 Section 22. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

22 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 8,087,500
25	For Employee Retirement Contributions Paid	
26	by Employer	316,000
27	For Retirement Contributions	827,500
28	For State Contributions to Social Security ...	613,000
29	For Contractual Services	1,770,000
30	For Travel	301,600
31	For Commodities	13,581,900
32	For Printing	29,100
33	For Equipment	654,000

1	For Telecommunications Services	196,700
2	For Operation of Auto Equipment	2,500
3	For Contractual Services:	
4	For Private Hospitals for	
5	Recipients of State Facilities	<u>959,500</u>
6	Total	\$27,339,300
7	Payable from the Prevention/Treatment -	
8	Alcoholism and Substance Abuse Block	
9	Grant Fund:	
10	For Personal Services	\$ 1,904,400
11	For Employee Retirement Contributions Paid	
12	by Employer	76,200
13	For Retirement Contributions	198,100
14	For State Contributions to Social Security ...	145,700
15	For Group Insurance	306,900
16	For Contractual Services	1,415,900
17	For Travel	200,000
18	For Commodities	53,800
19	For Printing	35,000
20	For Equipment	14,300
21	For Electronic Data Processing	300,000
22	For Telecommunications Services	117,800
23	For Operation of Auto Equipment	20,000
24	For Expenses Associated with the	
25	Administration of the Alcohol and	
26	Substance Abuse Prevention and	
27	Treatment Programs	215,000
28	For Deposit into the Group Home	
29	Loan Revolving Fund	<u>100,000</u>
30	Total	\$5,103,100
31	Payable from the Vocational Rehabilitation Fund:	
32	For Personal Services	\$ 715,000
33	For Employee Retirement Contributions Paid	
34	by Employer	28,600

1	For Retirement Contributions	74,400
2	For State Contributions to Social Security ...	54,700
3	For Group Insurance	116,300
4	For Contractual Services	61,000
5	For Travel	50,000
6	For Commodities	300
7	For Equipment	40,000
8	For Telecommunications Services	<u>16,900</u>
9	Total	\$1,157,200

10 Payable from the Community Mental Health Services

11 Block Grant Fund:

12	For Personal Services	\$ 514,600
13	For Employee Retirement Contributions Paid	
14	by Employer	19,600
15	For Retirement Contributions	53,500
16	For State Contributions to Social Security ...	39,400
17	For Group Insurance	93,000
18	For Contractual Services	180,100
19	For Travel	10,000
20	For Commodities	5,000
21	For Equipment	<u>5,000</u>
22	Total	\$920,200

23 Payable from the DHS Federal Projects Fund:

24	For Federally Assisted Programs	\$ 5,949,200
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25 Payable from the Mental Health Fund:

26	For Costs Related to Provision of Support	
27	Services Provided to Departmental and Non-	
28	Departmental Organizations	\$ 3,720,400

29 Payable from the Youth Alcoholism and Substance

30 Abuse Prevention Fund:

31	For Deposit into the Fund Which Receives All	
32	Payments Under Section 5-3 of Act for	
33	Alcoholic Liquors	\$ 150,000

34 Payable from the Rehabilitation Services

1 Elementary and Secondary Education Act Fund:
 2 For Federally Assisted Programs \$ 1,350,000

3 Section 23. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Human
 7 Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:

10 For Sexually Violent Persons
 11 Program \$ 19,798,700

12 Section 24. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund for the ordinary and contingent expenditures of
 16 the Department of Human Services:

17 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

18 For Personal Services \$ 9,972,900
 19 For Employee Retirement Contributions
 20 Paid by Employer 399,300
 21 For Retirement Contributions 1,037,300
 22 For State Contributions to
 23 Social Security 761,600
 24 For Contractual Services 2,349,600
 25 For Travel 7,900
 26 For Commodities 401,700
 27 For Printing 10,700
 28 For Equipment 28,500
 29 For Telecommunications Services 107,900
 30 For Operation of Auto Equipment 22,500
 31 For Expenses Related to Living
 32 Skills Program 3,900

1	For Costs Associated with Behavioral	
2	Health Services - Singer Network	<u>40,000</u>
3	Total	\$15,143,800

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenditures
8 of the Department of Human Services:

9 ANN M. KILEY DEVELOPMENTAL CENTER

10	For Personal Services	\$ 18,310,500
11	For Employee Retirement Contributions	
12	Paid by Employer	710,700
13	For Retirement Contributions	1,891,700
14	For State Contributions to Social	
15	Security	1,376,300
16	For Contractual Services	2,113,400
17	For Travel	26,800
18	For Commodities	950,600
19	For Printing	21,200
20	For Equipment	47,600
21	For Telecommunications Services	143,800
22	For Operation of Auto Equipment	83,500
23	For Expenses Related to Living	
24	Skills Program	<u>14,000</u>
25	Total	\$25,690,100

26 Section 26. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Human Services:

29 ILLINOIS SCHOOL FOR THE DEAF

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 11,166,600
32	For Student, Member or Inmate Compensation ...	13,700

1	For Employee Retirement Contributions	
2	Paid by Employer	442,300
3	For Retirement Contributions	886,000
4	For State Contributions to Social	
5	Security	580,200
6	For Contractual Services	1,644,100
7	For Travel	19,000
8	For Commodities	494,100
9	For Printing	1,000
10	For Equipment	117,900
11	For Telecommunications Services	116,200
12	For Operation of Auto Equipment	<u>46,900</u>
13	Total	\$15,528,000
14	Payable from Vocational Rehabilitation Fund:	
15	For Secondary Transitional Experience	
16	Program	\$ 50,000

17 Section 27. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21	Payable from General Revenue Fund:	
22	For Personal Services	\$ 6,264,600
23	For Student, Member or Inmate Compensation ...	16,700
24	For Employee Retirement Contributions	
25	Paid by Employer	248,200
26	For Retirement Contributions	525,200
27	For State Contributions to Social	
28	Security	363,000
29	For Contractual Services	652,500
30	For Travel	13,800
31	For Commodities	227,500
32	For Printing	2,500
33	For Equipment	80,000

1	For Telecommunications Services	59,700
2	For Operation of Auto Equipment	<u>13,600</u>
3	Total	\$8,467,300

4 Payable from Vocational Rehabilitation Fund:

5	For Secondary Transitional Experience	
6	Program	\$ 42,900

7 Section 28. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the Department of Human Services:

12 JOHN J. MADDEN MENTAL HEALTH CENTER

13	For Personal Services	\$ 19,599,500
14	For Employee Retirement Contributions	
15	Paid by Employer	760,800
16	For Retirement Contributions	2,026,000
17	For State Contributions to Social	
18	Security	1,497,900
19	For Contractual Services	1,866,800
20	For Travel	28,400
21	For Commodities	547,100
22	For Printing	19,400
23	For Equipment	32,280
24	For Telecommunications Services	181,200
25	For Operation of Auto Equipment	16,600
26	For Expenses Related to Living	
27	Skills Program	19,900
28	For Costs Associated with Behavioral Health	
29	Services - Madden Network	<u>150,000</u>
30	Total	\$26,745,880

31 Section 29. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenditures
3 of the Department of Human Services:

4 WARREN G. MURRAY DEVELOPMENTAL CENTER

5	For Personal Services	\$ 21,196,800
6	For Employee Retirement Contributions	
7	Paid by Employer	822,700
8	For Retirement Contributions	2,165,300
9	For State Contributions to Social	
10	Security	1,528,300
11	For Contractual Services	1,737,200
12	For Travel	10,300
13	For Commodities	1,431,200
14	For Printing	10,400
15	For Equipment	126,700
16	For Telecommunications Services	70,000
17	For Operation of Auto Equipment	37,500
18	For Expenses Related to Living	
19	Skills Program	<u>3,000</u>
20	Total	\$29,139,400

21 Section 30. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenditures
25 of the Department of Human Services:

26 ELGIN MENTAL HEALTH CENTER

27	For Personal Services	\$ 44,255,800
28	For Employee Retirement Contributions	
29	Paid by Employer	2,059,000
30	For Retirement Contributions	4,564,900
31	For State Contributions to Social	
32	Security	3,191,900
33	For Contractual Services	4,311,800

1	For Travel	47,200
2	For Commodities	1,198,400
3	For Printing	36,000
4	For Equipment	136,240
5	For Telecommunications Services	386,700
6	For Operation of Auto Equipment	169,900
7	For Expenses Related to Living	
8	Skills Program	32,300
9	For Costs Associated with Behavioral Health	
10	Services - Elgin Network	<u>7,656,300</u>
11	Total	\$68,046,440

12 Section 31. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 COMMUNITY AND RESIDENTIAL SERVICES

16 FOR THE BLIND AND VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 1,505,100
19	For Employee Retirement Contributions	
20	Paid by Employer	60,200
21	For Retirement Contributions	156,400
22	For State Contributions to Social Security ...	82,400
23	For Contractual Services	34,000
24	For Travel	79,000
25	For Commodities	6,500
26	For Printing	200
27	For Equipment	200
28	For Telecommunications Services	<u>2,700</u>
29	Total	\$1,926,700

30 Section 32. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of
2 the Department of Human Services:

3 GEORGE A. ZELLER MENTAL HEALTH CENTER

4	For Costs Associated with Behavioral	
5	Health Services - Zeller Network	<u>9,465,600</u>
6	Total	\$9,465,600

7 Section 33. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenditures
11 of the Department of Human Services:

12 CHESTER MENTAL HEALTH CENTER

13	For Personal Services	\$ 24,715,900
14	For Employee Retirement Contributions	
15	Paid by Employer	1,330,100
16	For Retirement Contributions	2,516,700
17	For State Contributions to Social	
18	Security	1,889,100
19	For Contractual Services	2,219,600
20	For Travel	72,000
21	For Commodities	649,300
22	For Printing	10,700
23	For Equipment	52,100
24	For Telecommunications Services	127,500
25	For Operation of Auto Equipment	17,400
26	For Expenses Related to Living	
27	Skills Program	<u>4,800</u>
28	Total	\$33,605,200

29 Section 34. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 JACKSONVILLE DEVELOPMENTAL CENTER

3	For Personal Services	\$ 19,689,300
4	For Employee Retirement Contributions	
5	Paid by Employer	764,200
6	For Retirement Contributions	2,035,100
7	For State Contributions to Social	
8	Security	1,441,900
9	For Contractual Services	1,469,400
10	For Travel	15,100
11	For Commodities	1,612,800
12	For Printing	13,400
13	For Equipment	92,900
14	For Telecommunications Services	99,500
15	For Operation of Auto Equipment	51,600
16	For Expenses Related to Living	
17	Skills Program	<u>16,800</u>
18	Total	\$27,302,000

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 4,267,600
25	For Student, Member or Inmate Compensation ...	2,100
26	For Employee Retirement Contributions	
27	Paid by Employer	166,500
28	For Retirement Contributions	426,300
29	For State Contributions to Social Security ...	296,800
30	For Contractual Services	852,100
31	For Travel	10,200
32	For Commodities	86,600
33	For Printing	6,000

1	For Equipment	47,600
2	For Telecommunications Services	61,900
3	For Operation of Auto Equipment	<u>9,400</u>
4	Total	\$6,233,100

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program	\$ 60,000

8 Section 36. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenditures
12 of the Department of Human Services:

13 ANDREW McFARLAND MENTAL HEALTH CENTER

14	For Personal Services	\$ 12,599,200
15	For Employee Retirement Contributions	
16	Paid by Employer	510,600
17	For Retirement Contributions	1,332,300
18	For State Contributions to	
19	Social Security	978,200
20	For Contractual Services	1,616,830
21	For Travel	14,000
22	For Commodities	357,600
23	For Printing	7,000
24	For Equipment	65,900
25	For Telecommunications Services	107,700
26	For Operation of Auto Equipment	26,500
27	For Expenses Related to Living	
28	Skills Program	11,800
29	For Costs Associated with Behavioral Health	
30	Services - McFarland Network	<u>153,800</u>
31	Total	\$17,781,430

32 Section 37. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 REFUGEE SOCIAL SERVICE PROGRAM

4 Payable from the Special Purposes Trust Fund:

5	For Personal Services	\$ 472,900
6	For Employee Retirement Contributions	
7	Paid by Employer	18,900
8	For Retirement Contributions	49,200
9	For State Contributions to	
10	Social Security	36,200
11	For Group Insurance	74,400
12	For Contractual Services	46,400
13	For Travel	9,500
14	For Commodities	33,000
15	For Printing	37,600
16	For Equipment	<u>7,100</u>
17	Total	\$785,200

18 Section 37.1. The following named sum, or so much
19 thereof as may be necessary, respectively, is appropriated to
20 the Department of Human Services for the purposes hereinafter
21 named:

22 REFUGEE SOCIAL SERVICE PROGRAM

23 GRANTS-IN-AID

24 Payable from Special Purposes Trust Fund:

25	For Refugee Resettlement Purchase	
26	of Service	\$10,128,200

27 Section 38. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated from the General
30 Revenue Fund to meet the ordinary and contingent expenses of
31 the Department of Human Services:

32 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

1	For Personal Services	\$ 47,943,900
2	For Employee Retirement Contributions	
3	Paid by Employer	1,860,800
4	For Retirement Contributions	4,816,400
5	For State Contributions to Social	
6	Security	3,664,400
7	For Contractual Services	3,992,600
8	For Travel	12,200
9	For Commodities	3,085,600
10	For Printing	35,000
11	For Equipment	179,400
12	For Telecommunications Services	153,700
13	For Operation of Auto Equipment	<u>126,100</u>
14	Total	\$65,870,100

15 Section 39. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Human Services for the purposes hereinafter
18 named:

19 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 6,561,100
22	For Employee Retirement Contributions	
23	Paid by Employer	262,500
24	For Retirement Contributions	681,800
25	For State Contributions to	
26	Social Security	501,500
27	For Contractual Services	119,200
28	For Travel	98,700
29	For Equipment	4,600
30	For Deposit into the Homelessness	
31	Prevention Fund	<u>1,000,000</u>
32	Total	\$9,229,400

33 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal Employment
 2 Programs\$ 15,034,100

3 Section 39a. The amount of \$1,000,000, or so much
 4 thereof as may be necessary, is appropriated from the General
 5 Revenue Fund to the Department of Human Services for
 6 operating and administrative costs and related distributive
 7 purposes for the Workforce Advantage Program.

8 Section 39b. The sum of \$2,500,000, or so much thereof
 9 as may be necessary, and remains unexpended at the close of
 10 business on June 30, 2002 from appropriations heretofore made
 11 for such purposes in Article 40, Section 39a of Public Act
 12 92-8 is reappropriated from the General Revenue Fund to the
 13 Department of Human Services for operating and administrative
 14 costs and related distributive purposes for the Workforce
 15 Advantage Program.

16 Section 39.1. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for Employment and Social Services and related
 20 distributive purposes, including such Federal funds as are
 21 made available by the Federal government for the following
 22 purposes:

23 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

24 GRANTS-IN-AID

25 Payable from General Revenue Fund:

26 For Employability Development Services
 27 Including Operating and Administrative
 28 Costs and Related Distributive Purposes ... \$ 15,830,200
 29 For Emergency Food and Shelter Program 9,708,100
 30 For Emergency Food Program 276,700
 31 For Grants for Crisis Nurseries 490,000

1 For Food Stamp Employment and Training
2 including Operating and Administrative
3 Costs and Related Distributive Purposes ... 11,617,900
4 For Illinois Community Action Association
5 for the Family and Community Development
6 Grant Program..... 325,000
7 For Grants for Supportive
8 Housing Services 3,616,900
9 Total \$41,864,800

10 Payable from the Special Purposes Trust Fund:
11 For Federal/State Employment Programs and
12 Related Services \$ 5,000,000
13 For Emergency Food Program
14 Transportation and Distribution,
15 including grants and operations 5,000,000
16 For Homeless Assistance through the
17 McKinney Block Grant 4,000,000
18 For the development and implementation
19 of the Federal Title XX Empowerment
20 Zone and Enterprise Community
21 initiatives 57,751,600
22 For Grants Associated with the Head Start
23 State Collaboration, Including
24 Operating and Administrative Costs 300,000
25 Total \$72,051,600

26 Payable from Local Initiative Fund:
27 For Purchase of Services under the
28 Donated Funds Initiative Program\$ 22,391,700
29 Funds appropriated from the Local Initiative
30 Fund in Section 39.1, above, shall be expended only
31 for purposes authorized by the Department of
32 Human Services in written agreements.

33 Payable from Assistance to

1 the Homeless Fund:
 2 For Costs Related to Providing
 3 Assistance to the Homeless
 4 Including Operating and
 5 Administrative Costs and Grants\$ 300,000
 6 Payable from Employment and Training Fund:
 7 For Costs Related to Employment and
 8 Training Programs Including Operating
 9 and Administrative Costs and Grants
 10 to Qualified Public and Private Entities
 11 for Purchase of Employment and Training
 12 Services\$ 50,000,000
 13 Payable from Homelessness Prevention Fund:
 14 For costs related to the Homelessness
 15 Prevention Act.....\$ 1,000,000

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 JUVENILE JUSTICE PROGRAMS

20 Payable from General Revenue Fund:
 21 For Personal Services \$ 203,300
 22 For Employee Retirement Contributions
 23 Paid by Employer 8,100
 24 For Retirement Contributions 21,100
 25 For State Contributions to
 26 Social Security 15,500
 27 For Contractual Services 63,800
 28 For Travel 6,700
 29 For Equipment 100
 30 For Telecommunications Services 3,300
 31 Total \$321,900
 32 Payable from Juvenile Justice Trust Fund:
 33 For Personal Services \$ 181,600

1	For Employee Retirement Contributions	
2	Paid by Employer	7,200
3	For Retirement Contributions	19,000
4	For State Contributions to	
5	Social Security	13,900
6	For Group Insurance	27,900
7	For Contractual Services	66,900
8	For Travel	26,500
9	For Commodities	4,600
10	For Printing	3,500
11	For Telecommunications Services	11,900
12	For Detention Monitoring	<u>75,000</u>
13	Total	\$438,000

14 Section 40.1. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services for the purposes
17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:

21	For Juvenile Justice Planning and Action	
22	Grants for Local Units of Government	
23	and Non-Profit Organizations including	
24	Prior Fiscal Years Costs	\$ 12,600,000
25	For Grants to State Agencies, including	
26	Prior Fiscal Years	<u>370,000</u>
27	Total	\$12,970,000

28 Section 41. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Human Services for the objects and purposes
31 hereinafter named:

32 COMMUNITY HEALTH

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 4,267,300
3	For Employee Retirement Contributions	
4	Paid by Employer	170,800
5	For Retirement Contributions	443,500
6	For State Contributions to Social Security ...	326,200
7	For Contractual Services	454,100
8	For Travel	127,800
9	For Commodities	20,300
10	For Printing	5,700
11	For Equipment	33,700
12	For Telecommunications Services	52,000
13	For Operation of Auto Equipment	400
14	For Expenses for the Development and	
15	Implementation of Cornerstone	<u>2,234,200</u>
16	Total	\$8,136,000

17	Payable from the DHS Federal Projects Fund:	
18	For Personal Services	\$ 613,600
19	For Employee Retirement Contributions	
20	Paid by Employer	24,600
21	For Retirement Contributions	63,900
22	For State Contributions to Social Security ...	46,900
23	For Group Insurance	102,300
24	For Contractual Services	1,405,200
25	For Travel	155,500
26	For Commodities	36,000
27	For Printing	22,000
28	For Equipment	568,000
29	For Telecommunications Services	246,800
30	For Expenses Related to Public Health	
31	Programs	256,200
32	For Operational Expenses for Maternal	
33	and Child Health Special Projects of	
34	Regional and National Significance	<u>226,300</u>

1	Total	\$3,767,300
2	Payable from the USDA Women, Infants	
3	and Children Fund:	
4	For Personal Services	\$ 3,267,100
5	For Employee Retirement Contributions	
6	Paid by Employer	130,700
7	For Retirement Contributions	339,800
8	For State Contributions to Social Security ...	249,900
9	For Group Insurance	558,000
10	For Contractual Services	633,500
11	For Travel	239,000
12	For Commodities	54,200
13	For Printing	184,500
14	For Equipment	279,000
15	For Telecommunications Services	250,000
16	For Operation of Auto Equipment	17,600
17	For Operational Expenses of the Women,	
18	Infants and Children (WIC) Program,	
19	Including Investigations	1,600,000
20	For Operational Expenses of Banking	
21	Services for Food Instruments	
22	Verification and Vendor Payment under	
23	the Women, Infants and Children (WIC)	
24	Program	1,000,000
25	For Operational Expenses of the	
26	Federal Commodity Supplemental	
27	Food Program	42,500
28	For Operational Expenses Associated	
29	with Support of the USDA Women,	
30	Infants and Children Program	<u>150,000</u>
31	Total	\$8,995,800
32	Payable from the Maternal and Child	
33	Health Services Block Grant	

1 Fund:
 2 For Operational Expenses of Maternal and
 3 Child Health Programs.....\$ 4,223,300
 4 Payable from the Preventive Health
 5 and Health Services Block
 6 Grant Fund:
 7 For Expenses of Preventive Health and
 8 Health Services Programs.....\$ 55,000
 9 Payable from the DHS State Projects Fund:
 10 For Operational Expenses for
 11 Public Health Programs.....\$ 368,000

12 Section 41.1. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Human Services for the objects and purposes
 15 hereinafter named:

16 COMMUNITY HEALTH

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:
 19 For Grants to Public and Private Agencies
 20 for Problem Pregnancies \$ 257,800
 21 For Grants for the Extension and Provision
 22 of Perinatal Services for Premature and
 23 High-Risk Infants and Their Mothers 1,184,300
 24 For Grants to Provide Assistance to Sexual
 25 Assault Victims and for Sexual Assault
 26 Prevention Activities 5,542,000
 27 For Grants for Programs to Reduce
 28 Infant Mortality and to Provide
 29 Case Management and Outreach Services 17,447,300
 30 For Grants for Programs to Reduce Infant
 31 Mortality and to Provide Case
 32 Management and Outreach Services for
 33 Medicaid Eligible Families 28,599,600

1	For Grants for the Intensive Prenatal	
2	Performance Project.....	2,500,000
3	For Grants to the Chicago Department of	
4	Health for Maternal and Child	
5	Health Services	305,700
6	For Grants and Administrative Expenses	
7	Related to the Healthy	
8	Families Program.....	9,686,700
9	For Costs Associated with the	
10	Domestic Violence Shelters	
11	and Services Program	22,009,200
12	For Grants for After School Youth	
13	Support Programs	15,625,900
14	For Costs Associated with	
15	Teen Parent Services	7,698,300
16	For Grants to Family Planning Programs	
17	For Contraceptive Services	750,000
18	Payable from the Sexual Assault	
19	Services Fund:	
20	For Grants Related to the	
21	Sexual Assault Services Program.....	<u>100,000</u>
22	Total	\$116,006,800
23	Payable from the Special Purposes Trust Fund:	
24	For Costs Associated with Family	
25	Violence Prevention Services	\$ 5,000,000
26	Payable from the DHS Federal Projects Fund:	
27	For Grants for Public Health	
28	Programs	2,830,000
29	For Grants for Maternal and Child	
30	Health Special Projects of Regional	
31	and National Significance	1,300,000
32	For Grants for Family Planning	
33	Programs Pursuant to Title X of	
34	the Public Health Service Act	8,000,000

1 For Grants for the Federal Healthy

2 Start Program 4,000,000

3 Total \$21,130,000

4 Payable from the Special Purposes

5 Trust Fund:

6 For Community Grants\$ 5,698,100

7 Payable from the Domestic Violence Abuser

8 Services Fund:

9 For Domestic Violence Abuser Services\$ 100,000

10 Payable from the Federal National

11 Community Services Grant Fund:

12 For Payment for Community Activities,

13 Including Prior Years' Costs\$ 23,000,000

14 Payable from the USDA Women, Infants and Children Fund:

15 For Grants to Public and Private Agencies

16 for Costs of Administering the USDA Women,

17 Infants, and Children (WIC) Nutrition

18 Program \$ 39,000,000

19 For Grants for the Federal

20 Commodity Supplemental Food Program 1,400,000

21 For Grants for Free Distribution of Food

22 Supplies under the USDA Women, Infants,

23 and Children (WIC) Nutrition Program 168,000,000

24 For Grants for Administering USDA Women,

25 Infants, and Children (WIC) Nutrition

26 Program Food Centers 24,000,000

27 For Grants for USDA Farmer's Market

28 Nutrition Program 1,500,000

29 Total \$233,900,000

30 Payable from the Maternal and Child Health

31 Services Block Grant Fund:

32 For Grants for Maternal and Child Health

33 Programs, Including Programs Appropriated

1 Elsewhere in this Section \$ 10,867,000
2 For Grants to the Chicago Department of
3 Health for Maternal and Child Health
4 Services 5,000,000
5 For Grants to the Board of Trustees of the
6 University of Illinois, Division of
7 Specialized Care for Children 7,800,000
8 For Grants for an Abstinence Education
9 Program including operating and
10 administrative costs 3,500,000
11 Total \$27,167,000

12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For Grants to Provide Assistance to Sexual
15 Assault Victims and for Sexual Assault
16 Prevention Activities \$ 500,000
17 For Grants for Rape Prevention Education
18 Programs, including operating and
19 administrative costs 3,000,000
20 Total \$3,500,000

21 Payable from the DHS State Projects Fund:
22 For Grants to Establish Health Care
23 Systems for DCFS Wards\$ 3,376,400

24 Payable from Domestic Violence Shelter
25 and Service Fund:
26 For Domestic Violence Shelters and
27 Services Program\$1,000,000

28 For Grants in Children's Cancer Research:
29 Payable from Children's Cancer
30 Fund \$2,500

31 For Grants for Diabetes Research:
32 Payable from American Diabetes

1 Association Fund \$ 74,000

2 For Children's Health Programs:

3 Payable from Tobacco Settlement

4 Recovery Fund 2,000,000

5 For a Grant to the Coalition for

6 Technical Assistance and Training:

7 Payable from Tobacco Settlement

8 Recovery Fund 250,000

9 Section 41.2. The sum of \$140,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for a grant to Youth
12 Guidance.

13 Section 42. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 COMMUNITY YOUTH SERVICES

17 Payable from General Revenue Fund:

18 For Personal Services \$ 157,000

19 For Employee Retirement Contributions

20 Paid by Employer 6,300

21 For Retirement Contributions 16,300

22 For State Contributions to

23 Social Security 12,100

24 Total \$2,518,200

25 Section 42.1. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28 COMMUNITY YOUTH SERVICES

29 GRANTS-IN-AID

30 Payable from General Revenue Fund:

1	For Community Services	\$ 7,343,200
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform	3,500,000
4	For Comprehensive Community-Based	
5	Service to Youth	13,699,700
6	For Unified Delinquency Intervention	
7	Services	3,187,900
8	For Homeless Youth Services	4,276,600
9	For Parents Too Soon Program	7,235,000
10	For Delinquency Prevention	<u>1,634,200</u>
11	Total	\$40,876,600
12	Payable from the Special Purposes Trust Fund:	
13	For Parents Too Soon Program,	
14	including grants and operations	\$ 3,665,200
15	Payable from the Early Intervention	
16	Services Revolving Fund:	
17	For Grants Associated with the	
18	Early Intervention Services	
19	Program, including operating	
20	and administrative costs	<u>150,000,000</u>
21	Total	\$153,665,200

22 Section 42.3. The sum of \$15,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002 from appropriations and
25 reappropriations heretofore made for such purposes in Article
26 40, Section 42.1 of Public Act 92-8, is reappropriated from
27 the Early Intervention Services Revolving Fund to the
28 Department of Human Services for grants associated with the
29 Early Intervention Program, including operating and
30 administrative costs.

31 Section 43. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenditures
3 of the Department of Human Services:

4 WILLIAM W. FOX DEVELOPMENTAL CENTER

5	For Personal Services	\$ 12,104,700
6	For Employee Retirement Contributions	
7	Paid by Employer	469,800
8	For Retirement Contributions	1,234,900
9	For State Contributions to Social	
10	Security	891,800
11	For Contractual Services	1,110,400
12	For Travel	10,100
13	For Commodities	807,200
14	For Printing	6,000
15	For Equipment	34,300
16	For Telecommunications Services	27,400
17	For Operation of Auto Equipment	12,800
18	For Expenses Related to Living	
19	Skills Program	<u>1,000</u>
20	Total	\$16,710,400

21 Section 44. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenses of
25 the Department of Human Services:

26 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

27	For Personal Services	\$ 24,841,200
28	For Employee Retirement Contributions	
29	Paid by Employer	964,100
30	For Retirement Contributions	2,564,100
31	For State Contributions to Social	
32	Security	1,833,000
33	For Contractual Services	2,636,600

1 Section 1. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Insurance:

6 ADMINISTRATIVE AND SUPPORT DIVISION

7 Payable from Insurance Producer

8 Administration Fund:

9	For Personal Services	\$ 933,700
10	For Employee Retirement Contributions	
11	Paid by Employer	37,300
12	For State Contributions to the State	
13	Employees' Retirement System	99,000
14	For State Contributions to	
15	Social Security	71,400
16	For Group Insurance	204,600
17	For Contractual Services	1,680,800
18	For Travel	2,100
19	For Commodities	51,000
20	For Printing	113,100
21	For Equipment	117,700
22	For Telecommunications Services	15,900
23	For Operation of Auto Equipment	<u>10,900</u>
24	Total	\$3,337,500

25 Payable from Insurance Financial Regulation Fund:

26	For Personal Services.....	\$ 803,800
27	For Employee Retirement Contributions	
28	Paid by Employer	32,200
29	For State Contributions to the State	
30	Employees' Retirement System.....	85,200
31	For State Contributions to	
32	Social Security.....	61,500
33	For Group Insurance.....	195,300
34	For Contractual Services.....	1,874,200

1	For Travel.....	2,100
2	For Commodities	61,300
3	For Printing.....	47,900
4	For Equipment	62,400
5	For Telecommunications Services.....	12,800
6	For Operation of Auto Equipment.....	<u>7,300</u>
7	Total	\$3,246,000

8 Section 2. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Insurance:

13 CONSUMER DIVISION

14 Payable from Insurance Producer
 15 Administration Fund:

16	For Personal Services	\$ 5,670,200
17	For Employee Retirement Contributions	
18	Paid by Employer	226,800
19	For State Contributions to the State	
20	Employees' Retirement System	601,000
21	For State Contributions to	
22	Social Security	433,800
23	For Group Insurance	1,246,200
24	For Travel	340,900
25	For Telecommunications Services	122,800
26	For Refunds	<u>77,300</u>
27	Total	\$8,719,000

28 Payable from Insurance Financial Regulation Fund:

29	For Personal Services	\$ 445,100
30	For Employee Retirement Contributions	
31	Paid by Employer	17,800
32	For Retirement	47,200
33	For State Contributions to	

1	Social Security	34,100
2	For Group Insurance	83,700
3	For Travel	32,000
4	For Telecommunications Services	<u>9,300</u>
5	Total	\$669,200

6 Section 3. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Insurance:

11 FINANCIAL CORPORATE REGULATION

12 Payable from Insurance Financial Regulation Fund:

13	For Personal Services	\$ 8,062,200
14	For Employee Retirement Contributions	
15	Paid by Employer	322,500
16	For State Contributions to the State	
17	Employees' Retirement System	854,600
18	For State Contributions to	
19	Social Security	616,800
20	For Group Insurance	1,460,100
21	For Travel.....	666,600
22	For Telecommunications Services.....	67,700
23	For Refunds.....	<u>100,000</u>
24	Total	\$12,150,500

25 Section 4. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the Department of
29 Insurance:

30 PENSION DIVISION

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 186,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	7,500
3	For State Contributions to the State	
4	Employees' Retirement System	19,800
5	For State Contributions to	
6	Social Security	14,300
7	For Travel	26,200
8	For Printing	10,500
9	For Equipment	5,000
10	For Telecommunications Services	<u>8,100</u>
11	Total	\$278,000
12	Payable from Public Pension Regulation Fund:	
13	For Personal Services	\$ 549,000
14	For Employee Retirement Contributions	
15	Paid by Employer	22,000
16	For State Contributions to the State	
17	Employees' Retirement System	58,200
18	For State Contributions to	
19	Social Security	42,000
20	For Group Insurance	107,000
21	For Contractual Services	20,600
22	For Travel	27,600
23	For Equipment	10,300
24	For Telecommunications Services	<u>1,000</u>
25	Total	\$837,700

26 Section 5. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named are appropriated to meet the
29 ordinary and contingent expenses of the Department of
30 Insurance:

31 STAFF SERVICES DIVISION

32 Payable from Insurance Producer
33 Administration Fund:

1	For Personal Services	\$ 735,800
2	For Employee Retirement Contributions	
3	Paid by Employer	29,400
4	For State Contributions to the State	
5	Employees' Retirement System	78,000
6	For State Contributions to	
7	Social Security	56,300
8	For Group Insurance	111,600
9	For Travel	40,500
10	For Telecommunications Services	<u>25,800</u>
11	Total	\$1,077,400
12	Payable from Insurance Financial Regulation Fund:	
13	For Personal Services	\$ 1,145,800
14	For Employee Retirement Contributions	
15	Paid by Employer	45,800
16	For State Contributions to the State	
17	Employees' Retirement System	121,500
18	For State Contributions to	
19	Social Security	87,700
20	For Group Insurance	176,700
21	For Travel	37,300
22	For Telecommunications Services	<u>18,400</u>
23	Total	\$1,633,200

24 Section 6. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenses of the Department of
28 Insurance:

29 ELECTRONIC DATA PROCESSING DIVISION

30 Payable from Insurance Producer

31 Administration Fund:

32	For Personal Services	\$ 549,200
33	For Employee Retirement Contributions	

1	Paid by Employer	22,000
2	For State Contributions to the State	
3	Employees' Retirement System	58,200
4	For State Contributions to	
5	Social Security	42,000
6	For Group Insurance	83,700
7	For Contractual Services	304,100
8	For Travel	8,800
9	For Commodities	6,700
10	For Printing	6,700
11	For Equipment	170,000
12	For Telecommunications Services	<u>74,900</u>
13	Total	\$1,326,300
14	Payable From Insurance Financial Regulation Fund:	
15	For Personal Services	\$ 843,000
16	For Employee Retirement Contributions	
17	Paid by Employer	33,700
18	For State Contributions to the State	
19	Employees' Retirement System.....	89,400
20	For State Contributions to	
21	Social Security	64,500
22	For Group Insurance	139,500
23	For Contractual Services	282,500
24	For Travel	8,800
25	For Commodities	8,800
26	For Printing	3,600
27	For Equipment	210,600
28	For Telecommunications Services	<u>63,300</u>
29	Total	\$1,747,700

30 Section 7. The following named sums, or so much thereof
31 as may be necessary, are appropriated to the Department of
32 Insurance for the administration of the Senior Health
33 Insurance Program:

1	Payable from the Insurance Producer		
2	Administration Fund	\$	323,500
3	Payable from the Senior Health		
4	Insurance Program Fund		<u>700,000</u>
5	Total		\$1,023,500

6 ARTICLE 42

7 Section 1. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Labor:

11 FOR OPERATIONS - GENERAL OFFICE

12	Payable from General Revenue Fund:		
13	For Personal Services.....	\$	743,400
14	For Employee Retirement Contributions		
15	Paid by Employer		29,800
16	For State Contributions to State		
17	Employees' Retirement System.....		78,800
18	For State Contributions to		
19	Social Security.....		56,500
20	For Contractual Services.....		208,600
21	For Travel.....		32,000
22	For Commodities.....		11,900
23	For Printing.....		18,200
24	For Equipment.....		100
25	For Electronic Data Processing.....		90,700
26	For Telecommunications Services.....		25,700
27	For Operation of Auto Equipment.....		2,600
28	For Administration and operations of		
29	Displaced Homemaker Grant Program		50,000
30	For Refunds		<u>100</u>
31	Total		\$1,348,400

1 Section 2. The following named amount of \$831,000, or so
 2 much thereof as may be necessary, is appropriated to the
 3 Department of Labor for Displaced Homemaker Grants.

4 Section 3. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Labor:

8 PUBLIC SAFETY

9 Payable from General Revenue Fund:

10	For Personal Services.....	\$	969,000
11	For Employee Retirement Contributions		
12	Paid by Employer		38,800
13	For State Contributions to State		
14	Employees' Retirement System.....		102,700
15	For State Contributions to		
16	Social Security.....		73,900
17	For Contractual Services.....		36,900
18	For Travel.....		111,800
19	For Commodities.....		5,200
20	For Printing.....		7,300
21	For Telecommunications Services.....		18,100
22	For Equipment.....		<u>100</u>
23	Total		\$1,363,800

24 The sum of \$23,300, or so much thereof as may be
 25 necessary, is appropriated from the General Revenue Fund to
 26 the Department of Labor for all costs associated with the
 27 Workplace Initiative for Safe Employment.

28 Section 5. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of Labor:

1 FAIR LABOR STANDARDS

2 Payable from General Revenue Fund:

3	For Personal Services.....	\$ 2,177,700
4	For Employee Retirement Contributions	
5	Paid by Employer	87,200
6	For State Contributions to State	
7	Employees' Retirement System.....	230,800
8	For State Contributions to	
9	Social Security.....	166,400
10	For Contractual Services.....	75,200
11	For Travel.....	122,900
12	For Commodities.....	6,400
13	For Printing.....	21,700
14	For Equipment.....	100
15	For Telecommunications Services.....	<u>41,500</u>
16	Total	\$2,929,900

17 Payable From Child Labor Enforcement Fund:

18	For Administration of the Child	
19	Labor Law.....	\$ 158,700

20 Section 6. In addition to any other funds appropriated
 21 for that purpose, the sum of \$201,300 is appropriated from
 22 the General Revenue Fund to the Department of Labor for all
 23 costs associated with conducting the study mandated by P.A.
 24 87-405, regarding the employment progress of women and
 25 minorities.

26 ARTICLE 43

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the
 30 State Lottery Fund to meet the ordinary and contingent
 31 expenses of the Department of the Lottery, including

1 operating expenses related to Multi-State Lottery games
2 pursuant to the Illinois Lottery Law:

3 OPERATIONS

4 Payable from State Lottery Fund:

5	For Personal Services	\$ 9,956,200
6	For Employee Retirement Contributions	
7	Paid by Employer	398,200
8	For State Contributions for the State	
9	Employees' Retirement System	1,055,300
10	For State Contributions to	
11	Social Security	761,700
12	For Group Insurance	2,241,300
13	For Contractual Services	29,383,400
14	For Travel	145,000
15	For Commodities	74,000
16	For Printing.....	32,000
17	For Equipment	388,000
18	For Electronic Data Processing	4,048,400
19	For Telecommunications Services	9,791,200
20	For Operation of Auto Equipment	275,600
21	For Expenses of Developing and	
22	Promoting Lottery Games	12,100,000
23	For Refunds	<u>50,000</u>
24	Total	\$70,700,300

25 LOTTERY BOARD

26 Payable from State Lottery Fund:

27	For Personal Services - Per Diem	
28	For Board Members	\$ 5,200
29	For State Contributions to State	
30	Employees' Retirement System	800
31	For State Contributions to	
32	Social Security	600
33	For Contractual Services	500
34	For Travel	<u>1,500</u>

1 Total \$8,600

2 Section 2. The sum of \$290,000,000, or so much thereof
3 as may be necessary, is appropriated from the State Lottery
4 Fund to the Department of the Lottery, for payment of prizes
5 to holders of winning lottery tickets or shares, including
6 prizes related to Multi-State Lottery games, and payment of
7 promotional or incentive prizes associated with the sale of
8 lottery tickets, pursuant to the provisions of the "Illinois
9 Lottery Law".

10 Section 3. The sum of \$35,000, or so much thereof as may
11 be necessary, is appropriated from the State Lottery Fund to
12 the Illinois Department of the Lottery, for payment to the
13 Illinois State Police for investigatory services.

14 ARTICLE 44

15 Section 1. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of
19 Military Affairs:

20 FOR OPERATIONS

21 OFFICE OF THE ADJUTANT GENERAL

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 1,597,300
24	For Employee Retirement Contributions	
25	Paid By Employer	63,900
26	For State Contributions to State	
27	Employees' Retirement System	169,300
28	For State Contributions to	
29	Social Security	122,300
30	For Contractual Services	34,000

1	For Travel	17,400
2	For Commodities	15,200
3	For Printing	6,300
4	For Equipment	30,500
5	For Electronic Data Processing	62,100
6	For Telecommunications Services	41,200
7	For Operation of Auto Equipment	19,400
8	For State Officer's Candidate School	2,100
9	For Lincoln's Challenge	<u>3,268,700</u>
10	Total	\$5,449,700
11	Payable from Federal Support Agreement Revolving Fund:	
12	Army/Air Reimbursable Positions	\$ 6,126,100
13	Lincoln's Challenge	4,889,700
14	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
15	Total	\$12,215,800

FACILITIES OPERATIONS

17	Payable from General Revenue Fund:	
18	For Personal Services	\$ 5,269,200
19	For Employee Retirement Contributions	
20	Paid by Employer	210,700
21	For State Contributions to State	
22	Employees' Retirement System	558,500
23	For State Contributions to	
24	Social Security	403,200
25	For Contractual Services	2,064,300
26	For Commodities	108,700
27	For Equipment	<u>42,700</u>
28	Total	\$8,657,300

29 Section 2. The sum of \$3,500,000, or so much thereof as
30 may be necessary, is appropriated from the Federal Support
31 Agreement Revolving Fund to the Department of Military
32 Affairs for expenses related to Army National Guard
33 Facilities operations and maintenance as provided for in the

1 Cooperative Funding Agreements, including costs in prior
2 years.

3 Section 3. The sum of \$285,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Support
5 Agreement Revolving Fund to the Department of Military
6 Affairs for expenses related to the Bartonville and Kankakee
7 armories for operations and maintenance according to the
8 Joint-Use Agreement, including costs in prior years.

9 Section 4. The sum of \$47,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Department of Military Affairs for rehabilitation and
12 minor construction at armories and camps.

13 Section 5. The sum of \$136,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Military Affairs for expenses
16 related to the care and preservation of historic artifacts.

17 Section 6. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the Military Affairs
19 Trust Fund to the Department of Military Affairs to support
20 youth and other programs, provided such amounts shall not
21 exceed funds to be made available from public or private
22 sources.

23 Section 7. The sum of \$43,354, or so much of that sum as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from reappropriations heretofore
26 made in Article 43, Section 7 of Public Act 92-8, as amended,
27 is reappropriated from the Illinois National Guard Armory
28 Construction Fund to the Department of Military Affairs to
29 provide the State's share in the costs of planning a new

1 armory in Danville.

2 Section 8. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois National
4 Guard Armory Construction Fund to the Department of Military
5 Affairs for land acquisition and construction of parking
6 facilities at armories.

7 Section 9. The sum of \$146,131, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from appropriations heretofore
10 made in Article 43, Section 9 of Public Act 92-8, as amended,
11 is reappropriated from the Illinois National Guard Armory
12 Construction Fund for land acquisition and construction of
13 parking facilities at armories.

14 Section 10. The sum of \$15,640, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from appropriations heretofore
17 made in Article 43, Section 10 of Public Act 92-8, as
18 amended, is reappropriated from the Illinois National Guard
19 Armory Construction Fund for land acquisition and
20 construction of parking facilities at armories.

21 Section 11. No contract shall be entered into or
22 obligation incurred for any expenditures made from an
23 appropriation herein made in Sections 4, 7, 8, and 9 until
24 after the purpose and amounts have been approved in writing
25 by the Governor.

26 ARTICLE 45

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated

1 to the Department of Nuclear Safety for the objects and
2 purposes hereinafter enumerated:

3 MANAGEMENT AND ADMINISTRATIVE SUPPORT

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services	\$ 1,194,900
7	For Employee Retirement Contributions	
8	Paid by Employer	47,800
9	For State Contributions to State	
10	Employees' Retirement System	126,700
11	For State Contributions to	
12	Social Security	89,600
13	For Group Insurance	171,400
14	For Contractual Services	1,413,100
15	For Travel	35,600
16	For Commodities	52,000
17	For Printing	20,000
18	For Equipment	15,600
19	For Electronic Data Processing	744,300
20	For Telecommunications Services	267,800
21	For Operation of Auto Equipment	<u>123,400</u>
22	Total	\$4,302,200

23 Payable from Radiation Protection Fund:

24	For Personal Services.....	223,500
25	For Employee Retirement Contributions	
26	Paid by Employer.....	8,900
27	For State Contributions to State	
28	Employees' Retirement System.....	23,700
29	For State Contributions to	
30	Social Security.....	17,000
31	For Group Insurance.....	40,800
32	For Contractual Services	334,700
33	For Commodities	22,200
34	For Printing	51,500

1	For Electronic Data Processing	126,200
2	For Telecommunications Services	65,100
3	For Operation of Auto Equipment	<u>11,700</u>
4	Total	\$925,300

5	Payable from the General Revenue Fund	
6	For Contractual Services.....	\$ 149,500

7 Section 2. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Nuclear Safety for the objects and
10 purposes hereinafter enumerated:

11 NUCLEAR FACILITY SAFETY

12	Payable from Nuclear Safety Emergency	
13	Preparedness Fund:	
14	For Personal Services	\$ 3,626,300
15	For Employee Retirement Contributions	
16	Paid by Employer	145,100
17	For State Contributions to State	
18	Employees' Retirement System	384,400
19	For State Contributions to	
20	Social Security	275,600
21	For Group Insurance	453,200
22	For Contractual Services	475,500
23	For Travel	90,600
24	For Commodities	135,700
25	For Equipment	72,000
26	For Electronic Data Processing	493,000
27	For Telecommunications Services	<u>321,000</u>
28	Total	\$6,472,400

29 Section 3. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Nuclear Safety for the objects and
32 purposes hereinafter enumerated:

MITIGATION AND RESPONSE

1		
2	Payable from Nuclear Safety Emergency	
3	Preparedness Fund:	
4	For Personal Services.....	1,878,200
5	For Employee Retirement Contributions	
6	Paid by Employer.....	75,100
7	For State Contributions to State	
8	Employees' Retirement System.....	199,100
9	For State Contributions to	
10	Social Security.....	143,100
11	For Group Insurance.....	285,600
12	For Contractual Services.....	165,200
13	For Travel.....	60,400
14	For Commodities.....	76,800
15	For Equipment.....	265,900
16	For Electronic Data Processing.....	40,000
17	For Telecommunications Services.....	234,400
18	For Compensation to local governments for	
19	expenses attributable to implementation	
20	and maintenance of plans and programs	
21	authorized by the Nuclear Safety	
22	Preparedness Act including expenses	
23	incurred prior to July 1, 1997.....	<u>650,000</u>
24	Total	\$4,073,800

25 Section 4. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Nuclear Safety for the objects and
 28 purposes hereinafter enumerated:

RADIATION SAFETY

30	Payable from General Revenue Fund:	
31	For Personal Services	\$ 120,600
32	For Employee Retirement Contributions	
33	Paid by Employer	4,800

1	For State Contributions to State	
2	Employees' Retirement System	12,800
3	For State Contributions to	
4	Social Security	<u>9,100</u>
5	Total	\$147,300
6	Payable from Radiation Protection Fund:	
7	For Personal Services	\$ 2,602,000
8	For Employee Retirement Contributions	
9	Paid by Employer	104,000
10	For State Contributions to State	
11	Employees' Retirement System	275,900
12	For State Contributions to	
13	Social Security	197,700
14	For Group Insurance	342,800
15	For Contractual Services	61,800
16	For Travel	110,000
17	For Commodities.....	2,000
18	For Equipment	61,700
19	For Refunds	<u>100,000</u>
20	Total	\$3,857,900

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Nuclear Safety for the objects and
 24 purposes hereinafter enumerated:

25 ENVIRONMENTAL SAFETY

26	Payable from Nuclear Safety Emergency	
27	Preparedness Fund:	
28	For Personal Services	\$ 2,337,000
29	For Employee Retirement Contributions	
30	Paid by Employer	93,500
31	For State Contributions to State	
32	Employees' Retirement System	247,700
33	For State Contributions to	

1	Social Security	178,100
2	For Group Insurance	350,900
3	For Contractual Services	269,700
4	For Travel	55,500
5	For Commodities	76,200
6	For Equipment	<u>181,600</u>
7	Total	\$3,790,200
8	Payable from Low-Level Radioactive Waste	
9	Facility Development and Operation Fund:	
10	For Refunds for Overpayments made by Low-	
11	Level Waste Generators	<u>5,000</u>
12	Total	\$5,000

13 Section 6. The amount of \$400,000, or so much thereof as
 14 may be necessary, is appropriated from the Indoor Radon
 15 Mitigation Fund to the Department of Nuclear Safety for
 16 expenses relating to the federally funded State Indoor Radon
 17 Abatement Program.

18 Section 7. The sum of \$1,500,000, or so much thereof as
 19 may be necessary, is appropriated from the Low-Level
 20 Radioactive Waste Facility Development and Operation Fund to
 21 the Department of Nuclear Safety for use in accordance with
 22 Section 14(a) of the Illinois Low-Level Radioactive Waste
 23 Management Act for costs related to establishing a low-level
 24 radioactive waste disposal facility.

25 Section 8. The sum of \$3,700,000, or so much thereof as
 26 may be necessary, is appropriated from the Radiation
 27 Protection Fund to the Department of Nuclear Safety for
 28 licensing facilities where radioactive uranium and thorium
 29 mill tailings are generated or located, and related costs for
 30 regulating the decontamination and decommissioning of such
 31 facilities and for identification, decontamination and

1 environmental monitoring of unlicensed properties
2 contaminated with such radioactive mill tailings.

3 Section 9. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Department of Nuclear Safety for
6 reimbursing other governmental agencies for their assistance
7 in responding to radiological emergencies.

8 Section 10. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Department of Nuclear Safety for
11 recovery and remediation of radioactive materials and
12 contaminated facilities or properties when such expenses
13 cannot be paid by a responsible person or an available
14 surety.

15 Section 11. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the Nuclear Safety
17 Emergency Preparedness Fund to the Illinois Department of
18 Nuclear Safety for related training and travel expenses and
19 to reimburse the Illinois State Police and the Illinois
20 Commerce Commission for costs incurred for activities related
21 to inspecting and escorting shipments of spent nuclear fuel,
22 high-level radioactive waste, and transuranic waste in
23 Illinois as provided under the rules of the Department.

24 Section 12. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the Sheffield Agreed
26 Order Fund to the Department of Nuclear Safety for the care,
27 maintenance, monitoring, testing, remediation and insurance
28 of the low-level radioactive waste disposal site near
29 Sheffield, Illinois.

1	Paid by Employer	12,400
2	For State Contributions to State	
3	Employees' Retirement System	33,000
4	For State Contributions to	
5	Social Security	23,800
6	For Contractual Services	15,000
7	For Travel	20,000
8	For Operation of Auto Equipment	4,000
9	For Refunds	<u>1,000</u>
10	Total	\$457,600

11 Section 1a. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the General Professions Dedicated Fund to meet the
 14 ordinary and contingent expenses of the Department of
 15 Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services	\$ 2,198,200
18	For Personal Services -	
19	Per Diem Personnel	50,000
20	For Employee Retirement Contributions	
21	Paid by Employer	88,000
22	For State Contributions to State	
23	Employees' Retirement System	233,000
24	For State Contributions to	
25	Social Security	142,900
26	For Group Insurance	455,700
27	For Contractual Services	45,000
28	For Travel	100,000
29	For Refunds	<u>27,500</u>
30	Total	\$3,340,300

31 Section 2. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 from the Illinois State Dental Disciplinary Fund to meet the
 2 ordinary and contingent expenses of the Illinois State Dental
 3 Examining Committee in the Department of Professional
 4 Regulation:

5	For Personal Services	\$ 485,700
6	For Personal Services - Per Diem	27,500
7	For Employee Retirement Contributions	
8	Paid by Employer	22,900
9	For State Contributions to State	
10	Employees' Retirement System	51,500
11	For State Contributions to	
12	Social Security	29,200
13	For Group Insurance	93,000
14	For Contractual Services	12,500
15	For Travel	25,000
16	For Refunds	<u>5,000</u>
17	Total	\$752,300

18 Section 3. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Illinois State Medical Disciplinary Fund to meet the
 21 ordinary and contingent expenses of the Illinois State
 22 Medical Disciplinary Board in the Department of Professional
 23 Regulation:

24	For Personal Services	\$ 2,688,000
25	For Personal Services:	
26	Per Diem	90,000
27	For Employee Retirement Contributions	
28	Paid by Employer	121,000
29	For State Contributions to State	
30	Employees' Retirement System	285,000
31	For State Contributions to	
32	Social Security	161,300
33	For Group Insurance	483,600

1	For Contractual Services	325,000
2	For Travel	67,500
3	For Refunds	<u>15,000</u>
4	Total	\$4,236,400

5 Section 4. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Optometric Licensing and Disciplinary Committee Fund
8 to meet the ordinary and contingent expenses of the
9 Optometric Licensing and Disciplinary Committee and Technical
10 Review Board in the Department of Professional Regulation:

11	For Personal Services	\$ 230,500
12	For Personal Services:	
13	Per Diem	12,500
14	For Employee Retirement Contributions	
15	Paid by Employer	11,300
16	For State Contributions to State	
17	Employees' Retirement System	24,500
18	For State Contributions to	
19	Social Security	17,300
20	For Group Insurance	46,500
21	For Contractual Services	80,000
22	For Travel	15,000
23	For Refunds	<u>2,500</u>
24	Total	\$440,100

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Design Professionals Administration and
28 Investigation Fund to meet the ordinary and contingent
29 expenses of the Design Professionals Examining Committee in
30 the Department of Professional Regulation:

31	For Personal Services	\$ 467,100
32	For Personal Services:	

1	Per Diem	60,000
2	For Employee Retirement Contributions	
3	Paid by Employer	18,700
4	For State Contributions to State	
5	Employees' Retirement System	49,600
6	For State Contributions to	
7	Social Security	35,800
8	For Group Insurance	111,600
9	For Contractual Services	50,000
10	For Travel	62,500
11	For Refunds	<u>2,500</u>
12	Total	\$857,800

13 Section 6. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Pharmacy Disciplinary Fund to meet
16 the ordinary and contingent expenses of the State Board of
17 Pharmacy in the Department of Professional Regulation:

18	For Personal Services	\$ 929,800
19	For Personal Services	
20	Per Diem Personnel	20,000
21	For Employee Retirement Contributions	
22	Paid by Employer	41,600
23	For State Contributions to State	
24	Employees' Retirement System	98,600
25	For State Contributions to	
26	Social Security	56,700
27	For Group Insurance	138,000
28	For Contractual Services	120,000
29	For Travel	42,500
30	For Refunds	<u>7,500</u>
31	Total	\$1,454,700

32 Section 7. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Illinois State Podiatric Disciplinary Fund to meet
 3 the ordinary and contingent expenses of the Podiatric Medical
 4 Licensing Board in the Department of Professional Regulation:

5 For Personal Services:

6 Per Diem	7,500
7 For Contractual Services	5,000
8 For Travel	5,000
9 Refunds.....	<u>1,000</u>
10 Total	\$18,500

11 Section 8. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Registered CPA Administration and Disciplinary Fund
 14 to meet the ordinary and contingent expenses of the Public
 15 Accountant Board in the Department of Professional
 16 Regulation:

17 For Personal Services:

18 Per Diem	7,500
19 For Contractual Services	75,000
20 For Travel	7,500
21 For Refunds	<u>2,000</u>
22 Total	\$92,000

23 Section 9. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 from the Nursing Dedicated and Professional Fund to meet the
 26 ordinary and contingent expenses of the Committee on Nursing
 27 in the Department of Professional Regulation:

28 For Personal Services	\$ 1,015,100
29 For Personal Services: Per Diem	30,000
30 For Employee Retirement Contributions	
31 Paid by Employer	43,700
32 For State Contributions to State	

1	Employees' Retirement System	107,700
2	For State Contribution to	
3	Social Security	61,000
4	For Group Insurance	213,900
5	For Contractual Services	100,000
6	For Travel	37,500
7	For Refunds	<u>6,000</u>
8	Total	\$1,614,900

9 Section 10. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Professional
11 Regulation Evidence Fund to the Department of Professional
12 Regulation for the purchase of evidence and equipment to
13 conduct covert activities.

14 Section 11. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Professions Indirect Cost Fund to meet the ordinary
17 and contingent expenses of the Department of Professional
18 Regulation:

19	For Personal Services	\$ 7,208,800
20	For Employee Retirement Contributions	
21	Paid by Employer	288,400
22	For State Contributions to State	
23	Employees' Retirement System	764,200
24	For State Contributions to	
25	Social Security	532,400
26	For Group Insurance	1,376,400
27	For Contractual Services	2,139,000
28	For Travel	90,000
29	For Commodities	72,500
30	For Printing	135,000
31	For Equipment	195,000
32	For Electronic Data Processing	1,050,000

1	For Telecommunications Services	420,000
2	For Operation of Auto Equipment	<u>175,000</u>
3	Total	\$14,446,700

4 ARTICLE 47

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 22,076,300
11	For Employee Retirement Contributions	
12	Paid by Employer	883,000
13	For State Contributions to State	
14	Employees' Retirement System	2,340,100
15	For State Contributions to	
16	Social Security	1,644,600
17	For Contractual Services	18,590,200
18	For Travel	232,200
19	For Commodities	993,900
20	For Printing	1,056,700
21	For Equipment	1,054,500
22	For Telecommunications Services	1,296,100
23	For Operation of Auto Equipment	<u>85,000</u>
24	Total	\$50,252,600

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 14,109,300
28	For Employee Retirement Contributions	
29	Paid by Employer	564,300
30	For State Contributions to State	
31	Employees' Retirement System	1,495,600
32	For State Contributions to	

1	Social Security	1,051,200
2	For Contractual Services	3,411,700
3	For Travel	389,900
4	For Equipment	<u>323,100</u>
5	Total	\$21,345,100
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services.....	\$ 747,900
8	For Employee Retirement Contributions	
9	Paid by Employer.....	29,900
10	For State Contributions to State	
11	Employees' Retirement System.....	79,300
12	For State Contributions to	
13	Social Security.....	55,700
14	For Group Insurance.....	<u>268,300</u>
15	Total	\$1,181,100
16	Payable from Long Term Care Provider Fund:	
17	For Administrative Expenses	\$ 211,600

18 CHILD SUPPORT ENFORCEMENT

19	Payable from Child Support Administrative Fund:	
20	For Personal Services	52,995,900
21	For Employee Retirement Contributions	
22	Paid by Employer	2,119,900
23	For State Contributions to State	
24	Employees' Retirement System	5,617,600
25	For State Contributions to	
26	Social Security	3,948,200
27	For Group Insurance	10,504,500
28	For Contractual Services	90,096,300
29	For Travel	681,500
30	For Commodities	960,300
31	For Printing	243,700
32	For Equipment	3,055,400
33	For Telecommunications Services	5,027,000

1	For Administrative Costs Related to	
2	Enhanced Collection Efforts including	
3	Paternity Adjudication Demonstration	11,347,900
4	For Child Support Enforcement	
5	Demonstration Projects	<u>1,500,000</u>
6	Total	\$188,098,200

7 The amount of \$38,000,000, or so much thereof as may be
 8 necessary, is appropriated to the Department of Public Aid
 9 from the General Revenue Fund for deposit into the Child
 10 Support Administrative Fund.

11 ATTORNEY GENERAL REPRESENTATION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,717,500
14	For Employee Retirement Contributions	
15	Paid by Employer	68,700
16	For State Contributions to State	
17	Employees' Retirement System	182,100
18	For State Contributions to	
19	Social Security	128,000
20	For Contractual Services	309,800
21	For Travel	11,400
22	For Equipment	<u>30,800</u>
23	Total	\$2,448,300

24 MEDICAL

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 25,415,800
27	For Employee Retirement Contributions	
28	Paid by Employer	1,016,600
29	For State Contributions to State	
30	Employees' Retirement System	2,694,100
31	For State Contributions to	
32	Social Security	1,893,500

1	For Contractual Services	5,430,600
2	For Travel	587,300
3	For Equipment	276,400
4	For Telecommunications Services	1,791,200
5	For Purchase of Medical Management	
6	Services	10,177,100
7	For Purchase of Services Relating to	
8	and costs associated with the develop-	
9	ment and implementation of an	
10	electronic Medicaid client eligibility	
11	verification system	2,042,700
12	For Costs Associated with the	
13	Development, Implementation and	
14	Operation of a Medical Data	
15	Warehouse	3,681,200
16	For Refunds of Premium Payments	
17	Received Pursuant to Section 25(a)(2)	
18	of the Children's Health Insurance	
19	Program Act	<u>100,000</u>
20	Total	\$55,106,500
21	Payable from Provider Inquiry Trust Fund:	
22	For expenses associated with	
23	providing access and utilization	
24	of IDPA eligibility files	\$ 1,500,000
25	PUBLIC AID RECOVERIES	
26	Payable from Public Aid Recoveries Trust Fund:	
27	For Personal Services	\$ 7,013,500
28	For Employee Retirement Contributions	
29	Paid by Employer	286,200
30	For State Contributions to State	
31	Employees' Retirement System	743,200
32	For State Contributions to	
33	Social Security	525,200

1	For Group Insurance	1,270,000
2	For Contractual Services	10,363,300
3	For Travel	141,800
4	For Commodities	70,900
5	For Printing	29,400
6	For Equipment	805,100
7	For Telecommunications Services	<u>122,700</u>
8	Total	\$21,371,300

9 Section 2. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Public Aid for Medical Assistance:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
14 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

15 Payable from General Revenue Fund:

16	For Physicians.....	\$488,351,100
17	For Dentists.....	71,573,300
18	For Optometrists.....	8,549,400
19	For Podiatrists.....	2,046,100
20	For Chiropractors.....	979,500
21	For Hospital In-Patient, Disproportionate	
22	Share and Ambulatory Care.....	1,893,270,200
23	For Skilled, Intermediate, and Other	
24	Related Long Term Care Services	842,055,800
25	For Community Health Centers.....	99,520,600
26	For Hospice Care	23,731,700
27	For Independent Laboratories.....	21,296,800
28	For Home Health Care, Therapy, and	
29	Nursing Services.....	72,350,900
30	For Appliances.....	41,057,500
31	For Transportation.....	50,280,300
32	For Other Related Medical Services	
33	and for development, implementation,	

1	and operation of managed	
2	care and children's health	
3	programs including operating	
4	and administrative costs and	
5	related distributive purposes.....	71,272,600
6	For Medicare Part A Premiums.....	9,580,800
7	For Medicare Part B Premiums.....	107,058,200
8	For Medicare Part B Premiums for	
9	Qualified Individuals under the	
10	Federal Balanced Budget Act of 1997	6,440,600
11	For Health Maintenance Organizations and	
12	Managed Care Entities	<u>219,577,800</u>
13	Total	\$4,028,993,200

14 In addition to any amounts heretofore appropriated, the
 15 following named amounts, or so much thereof as may be
 16 necessary, are appropriated to the Department of Public Aid
 17 for Medical Assistance under the Illinois Public Aid Code and
 18 the Children's Health Insurance Program Act for Prescribed
 19 Drugs, including costs associated with the implementation and
 20 operation of the SeniorCare program:

21 Payable from:

22	General Revenue Fund	\$888,837,200
23	Drug Rebate Fund	249,300,000
24	Tobacco Settlement Recovery Fund	220,652,900
25	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
26	Total	\$1,328,890,100

27 The following named amounts, or so much thereof as may be
 28 necessary, are appropriated to the Department of Public Aid
 29 for the purposes hereinafter named:

30 FOR MEDICAL ASSISTANCE

31 Payable from General Revenue Fund:

32	For Grants for Medical Care for Persons	
33	Suffering from Chronic Renal Disease	\$ 2,163,200

1	For Grants for Medical Care for Persons	
2	Suffering from Hemophilia	4,000,500
3	For Grants for Medical Care for Sexual	
4	Assault Victims	<u>606,900</u>
5	Total	\$6,770,600

6 The Department, with the consent in writing from the
7 Governor, may reapportion not more than two percent of the
8 total General Revenue Fund appropriations in Section 2 above
9 among the various purposes therein enumerated.

10 In addition to any amounts heretofore appropriated, the
11 amount of \$7,158,300, or so much thereof as may be necessary,
12 is appropriated to the Department of Public Aid from the
13 General Revenue Fund for expenses relating to the Children's
14 Health Insurance Program Act, including payments under
15 Section 25 (a)(1) of that Act, and related operating and
16 administrative costs.

17 Section 3. In addition to any amounts heretofore
18 appropriated, the amount of \$40,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Public Aid from the FamilyCare Fund for Medical Assistance
21 payments on behalf of individuals eligible for Medical
22 Assistance services under federally approved waivers pursuant
23 to the Social Security Act and other associated costs
24 necessary for implementation and operation of a FamilyCare
25 Program.

26 Section 4. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Public Aid for the purposes hereinafter
29 named:

30 Payable from Tobacco Settlement Recovery Fund:

1	For Deposit into the Medical Research	
2	and Development Fund	\$ 6,400,000
3	For Deposit into the Post-Tertiary	
4	Clinical Services Fund	6,400,000
5	For Deposit into the Independent Academic	
6	Medical Center Fund	<u>1,000,000</u>
7	Total	\$13,800,000

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Public Aid for the purposes hereinafter
 11 named:

12 FOR THE PURPOSES ENUMERATED IN THE
 13 EXCELLENCE IN ACADEMIC MEDICINE ACT

14 Payable from:

15	Independent Academic Medical	
16	Center Fund.....	\$ 2,000,000
17	Medical Research and Development Fund	12,800,000
18	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
19	Total	\$27,600,000

20 Section 6. In addition to any amounts heretofore
 21 appropriated, the following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Public Aid for Medical Assistance and
 24 Administrative Expenditures:

25 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

26 Payable from Care Provider Fund for Persons
 27 With A Developmental Disability:

28	For Administrative Expenditures	\$ 137,400
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29 Payable from Long Term Care Provider Fund:

30	For Skilled and Intermediate	
31	Long Term Care	\$643,228,300
32	For Administrative Expenditures	<u>1,536,700</u>

1 Total \$644,765,000

2 Section 7. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Public Aid for Medical Assistance and
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
8 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

9 Payable from County Provider Trust Fund:

10	For Distributive Hospitals	\$1,509,619,000
11	For Administrative Expenditures	<u>500,000</u>
12	Total	\$1,510,119,000

13 Section 8. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Public Aid for the purposes hereinafter
16 named:

17 For Refunds of Overpayments of Assessments or
18 Inter-Governmental Transfers Made by Providers
19 During the Period From July 1, 1991 through
20 June 30, 2002:

21 Payable from:

22	Care Provider Fund for Persons	
23	With A Developmental Disability	\$ 1,000,000
24	Long Term Care Provider Fund	2,750,000
25	County Provider Trust Fund	<u>1,000,000</u>
26	Total	\$4,750,000

27 Section 9. The amount of \$15,000,000, or so much thereof
28 as may be necessary, is appropriated to the Department of
29 Public Aid from the Trauma Center Fund for adjustment
30 payments to certain Level I and Level II trauma centers.

1 DIRECTOR'S OFFICE

2 Payable from the General Revenue Fund:

3	For Personal Services	\$ 2,259,000
4	For Employee Retirement Contributions	
5	Paid by Employer	90,400
6	For State Contributions to State	
7	Employees' Retirement System	235,000
8	For State Contributions to Social Security ...	172,800
9	For Contractual Services	3,362,000
10	For Travel	64,200
11	For Commodities	5,200
12	For Printing	1,800
13	For Equipment	400
14	For Telecommunications Services	62,000
15	For Operation of Auto Equipment	<u>700</u>
16	Total	\$6,253,500

17 Payable from the Public Health Services

18 Fund:

19	For Operational Expenses Associated with	
20	Support of Federally Funded Public	
21	Health Programs.....	150,000
22	For Operational Expenses to Support	
23	Refugee Health Care.....	<u>514,000</u>
24	Total, Public Health Services Fund	\$664,000

25 Section 1.1. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health from the Public Health Services
 28 Fund for the objects and purposes hereinafter named:

29 DIRECTOR'S OFFICE

30	For Grants for the Development of	
31	Refugee Health Care	\$1,186,000

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 6,883,400
8	For Employee Retirement Contributions	
9	Paid by Employer	275,400
10	For State Contributions to State	
11	Employees' Retirement System	716,300
12	For State Contributions to Social Security ...	526,200
13	For Contractual Services	4,340,200
14	For Travel	61,500
15	For Commodities	107,600
16	For Printing	216,500
17	For Equipment	5,600
18	For Telecommunications Services	335,000
19	For Operation of Auto Equipment	55,100
20	For Expenses of the Public Health	
21	Information Network	220,300
22	For Expenses of the Adoption Registry	
23	and Medical Information Exchange.....	155,000
24	For Operational Expenses of Maintaining	
25	the Vital Records System	324,200
26	For Operational Expenses of the Regional	
27	Data Base System	<u>69,300</u>
28	Total	\$14,291,600

29 Payable from the Public Health Services Fund:

30	For Personal Services	\$ 194,500
31	For Employee Retirement Contributions	
32	Paid by Employer	7,800
33	For State Contributions to State	

1	Employees' Retirement System	20,300
2	For State Contributions to Social Security ...	14,900
3	For Group Insurance	32,400
4	For Contractual Services	285,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	1,000
8	For Equipment	300,000
9	For Telecommunications Services	400,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,681,900

13 Payable from the Lead Poisoning
14 Screening, Prevention and
15 Abatement Fund:
16 For Operational Expenses for
17 Maintaining Billings and Receivables
18 for Lead Testing..... \$ 110,000

19 Payable from Death Certificate
20 Surcharge Fund:
21 For Expenses of Statewide Database
22 of Death Certificates and Distributions
23 of Funds to Governmental Units,
24 Pursuant to Public Act 91-0382 \$ 2,200,000

25 Payable from the Metabolic Screening
26 and Treatment Fund:
27 For Operational Expenses for Maintaining
28 Laboratory Billings and Receivables \$ 80,000

29 Section 2.1. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3 For Grants for Development of Local Health
 4 Departments and the Public Health
 5 Workforce, including Operational Expenses \$ 262,000

6 Section 2.2. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF FINANCE AND ADMINISTRATION

11 For Other Refunds, Payable from the General
 12 Revenue Fund \$ 40,000
 13 For Refunds, Payable from the Public Health
 14 Services Fund 75,000
 15 For Refunds, Payable from the Maternal and
 16 Child Health Services Block Grant Fund..... 5,000
 17 For Refunds, Payable from the Preventive
 18 Health and Health Services Block Grant
 19 Fund 5,000
 20 Total \$125,000

21 Section 3. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 DIVISION OF INFORMATION TECHNOLOGY

26 Payable from the General Revenue Fund:

27 For Personal Services \$ 2,321,200
 28 For Employee Retirement Contributions
 29 Paid by Employer 92,900
 30 For State Contributions to State
 31 Employees' Retirement System 241,300
 32 For State Contributions to Social Security ... 177,600

1	For Contractual Services	242,800
2	For Travel	5,400
3	For Commodities	4,900
4	For Printing	16,400
5	For Electronic Data Processing	658,400
6	For Telecommunications Services	60,700
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs	224,500
10	For Expenses for Public Health	
11	Prevention Systems	1,095,700
12	For Expenses Associated with the Childhood	
13	Immunization Program	<u>781,000</u>
14	Total	\$5,922,800

15 Payable from the Lead Poisoning Screening,
 16 Prevention and Abatement Fund:
 17 For Operational Expenses of the Lead
 18 Poisoning Screening and
 19 Prevention Program \$ 250,000

20 Payable from the Metabolic Screening
 21 and Treatment Fund:
 22 For Operational Expenses of the
 23 Metabolic Screening Program \$ 390,000

24 Payable from the Public Health Services Fund:
 25 For Expenses Associated
 26 with Support of Federally
 27 Funded Public Health Programs \$1,250,000

28 Payable from the Maternal and Child Health
 29 Services Block Grant Fund:
 30 For Operational Expenses Associated
 31 with Support of Maternal and
 32 Child Health Programs \$ 200,000

33 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of EPSDT \$ 150,000

3 Section 4. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF EPIDEMIOLOGY AND HEALTH
 8 SYSTEMS DEVELOPMENT

9 Payable from the General Revenue Fund:

10 For Personal Services \$ 1,836,300
 11 For Employee Retirement Contributions
 12 Paid by Employer 73,400
 13 For State Contributions to State
 14 Employees' Retirement System 190,900
 15 For State Contributions to Social Security ... 140,500
 16 For Contractual Services 28,500
 17 For Travel 33,400
 18 For Commodities 2,700
 19 For Printing 300
 20 For Equipment 4,900
 21 For Telecommunications Services 30,600
 22 For Expenses of the Adverse
 23 Pregnancy Outcomes Reporting
 24 System (APORS) Program 415,800
 25 For Expenses Associated with the
 26 Telemedicine Networks Development Program.... 500,000
 27 For Operational Expenses of the Center
 28 for Rural Health 524,600
 29 For Expenses Associated with Establishing
 30 a Program to Provide Scholarships
 31 to Allied Health Professionals 149,900
 32 For Expenses of State Cancer Registry,
 33 Including Matching Funds for National

1	Cancer Institute Grants	<u>300,000</u>
2	Total, General Revenue Fund	\$4,231,800
3	Payable from the Rural/Downstate Health	
4	Access Fund:	
5	For Expenses Associated with the Rural/	
6	Downstate Health Access Program	\$ 525,000
7	Payable from the Public Health Services Fund:	
8	For Expenses Related to Epidemiological	
9	Health Outcome Investigations and	
10	Database Development	\$ 2,528,000
11	For Expenses of the Center for Rural	
12	Health to Expand the Availability	
13	of Primary Health Care	\$ 925,000
14	For Operational Expenses to Develop a	
15	Cooperative Health Care Provider	
16	Recruitment and Retention Program	\$ 300,000
17	Payable from the Illinois Health	
18	Facilities Planning Fund:	
19	For Personal Services	\$ 900,000
20	For Employee Retirement Contributions	
21	Paid by Employer	36,000
22	For State Contributions to State	
23	Employees' Retirement System	93,600
24	For State Contributions to	
25	Social Security	68,900
26	For Group Insurance	108,000
27	For Contractual Services	500,000
28	For Travel	45,000
29	For Commodities	6,000
30	For Printing	1,000
31	For Equipment	30,000
32	For Telecommunications Services.....	<u>10,000</u>

1	Total	\$1,798,500
2	Payable from the Community Health Center Care Fund:	
3	Expenses for the Access to Primary	
4	Health Care Services Program	
5	Authorized by the Family Practice	
6	Residency Act	\$1,200,000
7	Payable from the Nursing Dedicated and	
8	Professional Fund:	
9	For Expenses of the Nursing Education	
10	Scholarship Law.....	\$ 750,000
11	Payable from the Illinois State Podiatric	
12	Disciplinary Fund:	
13	For Expenses of the Podiatric Scholar-	
14	ship and Residency Act.....	\$ 65,000
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health Care	
18	Delivery Systems Program.....	\$ 75,000
19	Payable from the Public Health	
20	Federal Projects Fund:	
21	For Expenses of Health Outcomes,	
22	Research, Policy and Surveillance.....	\$ 800,000
23	Payable from the Preventive Health and	
24	Health Services Block Grant Fund:	
25	For Expenses of Preventive Health	
26	and Health Services Needs	
27	Assessment.....	\$ 990,000
28	Payable from the Public Health Special	
29	State Projects Fund:	
30	For Expenses Associated with Health	
31	Outcomes Investigations	\$ 965,000

32 Section 4.1. The following amount, or so much thereof as

1 may be necessary, is appropriated to the Department of Public
2 Health for the objects and purposes hereinafter named:

3 OFFICE OF EPIDEMIOLOGY AND HEALTH

4 SYSTEMS DEVELOPMENT

5 Payable from the General Revenue Fund:

6	For Grants to Public and Private Agencies	
7	for Residency Programs Pursuant to the	
8	Family Practice Residency Act	\$807,400
9	To Provide Matching Grants to Community	
10	Based Organizations for Comprehensive	
11	Primary Care	409,000
12	To Provide Grants to Assist Existing	
13	Community and Migrant Health Centers	
14	to Expand Service Capacity and	
15	Develop Additional Sites	409,000
16	To Provide Grants to Hospitals	
17	to Diversify Services and	
18	Convert to Facilities that	
19	are Less Dependent on Acute Care	
20	Bed Capacity	<u>409,000</u>
21	Total	\$2,034,400

22 Payable from the Public Health Services Fund:

23	For Grants to Develop a Health Care	
24	Provider and Recruitment Program	\$ 450,000
25	For Grants to Develop a Health Professional	
26	Educational Loan Repayment Program	<u>900,000</u>
27	Total	\$1,350,000

28 Payable from the Tobacco Settlement

29 Recovery Fund:

30	For Grants for the Community Health Center	
31	Expansion Program	<u>3,000,000</u>
32	Total	\$3,000,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,200,400
8	For Employee Retirement Contributions	
9	Paid by Employer	48,100
10	For State Contributions to State	
11	Employees' Retirement System	124,900
12	For State Contributions to Social Security ...	91,800
13	For Contractual Services	29,800
14	For Travel	54,100
15	For Commodities	8,500
16	For Printing	2,600
17	For Telecommunications Services	31,200
18	For Operation of Auto Equipment	400
19	For Operational Expenses of Legacy Public	
20	Health Programs	408,100
21	For Deposit into the Lead Poisoning,	
22	Screening, Prevention, and	
23	Abatement Fund.....	900,000
24	For Expenses of the Governor's Health and	
25	Physical Fitness Advisory Committee	7,500
26	For Expenses of the Prostate Cancer	
27	Awareness and Screening Program.....	300,000
28	For Expenses Related to Services	
29	Provided to Children with Sickling	
30	Diseases, including Sickle Cell	
31	Anemia	250,000
32	For Deposit into the Organ Transplant	
33	Fund	<u>100,000</u>
34	Total	\$3,557,400

1	Payable from the Public Health Services Fund:		
2	For Personal Services	\$	875,200
3	For Employee Retirement Contributions		
4	Paid by Employer		35,000
5	For State Contributions to State		
6	Employees' Retirement System		91,000
7	For State Contributions to Social Security ...		67,000
8	For Group Insurance		115,200
9	For Contractual Services		650,000
10	For Travel		160,000
11	For Commodities		10,000
12	For Printing		44,000
13	For Equipment		50,000
14	For Telecommunications Services		<u>65,000</u>
15	Total		\$2,162,400

16	Payable from the Lead Poisoning Screening,		
17	Prevention and Abatement Fund:		
18	For Expenses, Including Refunds,		
19	of the Lead Poisoning Screening		
20	and Prevention Program	\$	683,100

21	Payable from the Maternal and Child		
22	Health Services Block Grant Fund:		
23	For Operational Expenses of Maternal and		
24	Child Health Programs	\$	440,000

25	Payable from the Preventive Health		
26	and Health Services Block		
27	Grant Fund:		
28	For Expenses of Preventive Health and		
29	Health Services Programs.....	\$	1,226,800

30	Payable from the Public Health Special		
31	State Projects Fund:		
32	For Expenses for Public Health		
33	Programs	\$	600,000

1 Payable from the Metabolic Screening
2 and Treatment Fund:
3 For Operational Expenses for Metabolic
4 Screening Follow-up Services \$ 1,100,000
5 Payable from the Hearing Instrument
6 Dispenser Examining and
7 Disciplinary Fund:
8 For Expenses Pursuant to the Hearing
9 Aid Consumer Protection Act \$ 120,000
10 Payable from the Post Transplant Maintenance
11 and Retention Fund:
12 For Expenses of the Post Transplant
13 Maintenance and Retention Program \$ 200,000

14 Section 5.1. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
20 For Grants Pursuant to the Alzheimer's
21 Disease Assistance Act \$ 3,300,000
22 For Grants for Vision and Hearing
23 Screening Programs 690,300
24 For Grants Associated with Donated
25 Dental Services..... 75,000
26 For Grant to SIU Parkinson Disease
27 Center for Research, Diagnostic
28 Services, Treatment and Counseling 375,000
29 Total \$4,440,300

30 Payable from the Alzheimer's Disease
31 Research Fund:
32 For Grants Pursuant to the

1	Alzheimer's Disease Research	
2	Act	\$ 200,000
3	Payable from the Public Health Services Fund:	
4	For Grants for Public Health Programs,	
5	Including Operational Expenses	\$ 6,000,000
6	Payable from the Lead Poisoning Screening,	
7	Prevention and Abatement Fund:	
8	For Grants for the Lead Poisoning Screening	
9	and Prevention Program	\$ 2,000,000
10	Payable from the Maternal and Child Health	
11	Services Block Grant Fund:	
12	For Grants for Maternal and Child Health	
13	Programs	\$ 495,000
14	Payable from the Preventive Health and Health	
15	Services Block Grant Fund:	
16	For Grants for Prevention	
17	Initiative Programs	\$ 3,000,000
18	Payable from the Metabolic Screening and	
19	Treatment Fund:	
20	For Grants for Metabolic Screening	
21	Follow-up Services	\$ 1,950,000
22	For Grants for Free Distribution of Medical	
23	Preparations and Food Supplies	<u>1,000,000</u>
24	Total	\$2,950,000
25	Payable from the Tobacco Settlement Recovery Fund:	
26	For Grants and Administrative Expenses	
27	for the Tobacco Use Prevention	
28	Program	5,000,000
29	For Certified Local Health Department	
30	Grants for Anti-Smoking Programs	5,000,000
31	For Grants to the University of Chicago for	
32	Juvenile Diabetes Research	<u>\$ 2,200,000</u>

1 Total \$12,200,000

2 Section 5(a). In addition to any amounts previously
3 appropriated, the sum of \$1,000,000, or so much thereof as
4 may be necessary is appropriated from the Tobacco Settlement
5 Recovery Fund to the American Lung Association for operations
6 of the Quitline.

7 Section 5(b). In addition to any amounts previously
8 appropriated, the sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated from the Tobacco Settlement
10 Recovery Fund for the research, evaluation, and assessment of
11 tobacco control programs.

12 Payable from the Prostate Cancer Research Fund:

13 For Grants to Public and Private Entities
14 In Illinois for Prostate Cancer Research \$ 100,000

15 Section 6. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Personal Services \$ 14,639,900
22 For Employee Retirement Contributions
23 Paid by Employer 585,500
24 For State Contributions to State Employees'
25 Retirement System 1,522,400
26 For State Contributions to Social Security ... 1,119,800
27 For Contractual Services 228,400
28 For Travel 871,500
29 For Commodities 18,900
30 For Printing 6,300

1	For Equipment	300
2	For Telecommunications Services	145,600
3	For Operation of Auto Equipment	1,600
4	For Expenses to Develop and Operate	
5	Regional Ambulance Systems	200,000
6	For Operational Expenses of	
7	Three First Aid Stations.....	102,300
8	For Expenses of the Assisted Living	
9	and Shared Housing Program.....	<u>700,000</u>
10	Total	\$20,142,500

11 Payable from the Public Health Services Fund:

12	For Personal Services	\$ 6,500,000
13	For Employee Retirement Contributions	
14	Paid by Employer	260,000
15	For State Contributions to State Employees'	
16	Retirement System	676,000
17	For State Contributions to Social Security ...	497,000
18	For Group Insurance	1,050,000
19	For Contractual Services	200,000
20	For Travel	1,100,000
21	For Commodities	8,200
22	For Equipment	300,000
23	For Telecommunications	50,000
24	For Expenses of Monitoring in Long Term	
25	Care Facilities.....	<u>600,000</u>
26	Total	\$11,241,200

27 Payable from Assisted Living and Shared

28 Housing Regulatory Fund:

29	For operational expenses of the	
30	Assisted Living and Shared	
31	Housing Program, pursuant to	
32	Public Act 91-0656.....	\$ 100,000

1 Payable from the Long Term Care

2 Monitor/Receiver Fund:

3 For Expenses, Including Refunds,

4 Related to Appointment of Long Term Care

5 Monitors and Receivers..... \$ 845,300

6 Payable from the Regulatory Evaluation

7 and Basic Enforcement Fund:

8 For Expenses of the Alternative Health

9 Care Delivery Systems Program..... \$ 75,000

10 Payable from the Trauma Center Fund:

11 For Expenses of Administering the

12 Distribution of Payments to

13 Trauma Centers..... \$ 5,500,000

14 Payable from the EMS Assistance Fund:

15 For Expenses of Administering the

16 Distribution of Payments from the

17 EMS Assistance Fund, Including

18 Refunds \$ 500,000

19 Payable from the Health Facility Plan

20 Review Fund:

21 For Expenses of Health Facility

22 Plan Review Program and Hospital

23 Network System, including

24 refunds \$ 3,397,000

25 Section 7. The following named amounts, or so much

26 thereof as may be necessary, are appropriated to the

27 Department of Public Health for the objects and purposes

28 hereinafter named:

29 OFFICE OF HEALTH PROTECTION

30 Payable from the General Revenue Fund:

31 For Personal Services \$ 7,008,700

32 For Employee Retirement Contributions

33 Paid by Employer 280,300

1	For State Contributions to State Employees'	
2	Retirement System	729,500
3	For State Contributions to Social Security ...	536,600
4	For Contractual Services	120,400
5	For Travel	278,700
6	For Commodities	16,300
7	For Printing	9,400
8	For Telecommunications Services	93,500
9	For Operation of Auto Equipment	7,100
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed by	
12	Local Health Providers	10,000
13	For Expenses of Immunization Promotion,	
14	Awareness, and Outreach	1,219,000
15	For Expenses Incurred for the Rapid	
16	Investigation and Control of	
17	Disease or Injury	645,000
18	For Expenses of Environmental Health	
19	Surveillance and Prevention	
20	Activities, Including Mercury	
21	Hazards and West Nile Virus	574,200
22	For Expenses for Expanded Lab Capacity	
23	and Enhanced Statewide Communication	
24	Capabilities Associated with	
25	Homeland Security.....	<u>847,400</u>
26	Total	\$12,376,100

27 Payable from the Public Health Services Fund:

28	For Personal Services	\$ 3,747,000
29	For Employee Retirement Contributions	
30	Paid by Employer	149,900
31	For State Contributions to State	
32	Employees' Retirement System	397,200
33	For State Contributions to Social Security ...	286,600

1	For Group Insurance	600,000
2	For Contractual Services	2,652,800
3	For Travel	332,800
4	For Commodities	230,000
5	For Printing	70,800
6	For Equipment	875,000
7	For Telecommunications Services	289,800
8	For Operation of Auto Equipment	10,000
9	For Expenses of Implementing Federal	
10	Awards, Including Services Performed	
11	by Local Health Providers	4,425,700
12	For Expenses Related to the Summer Food	
13	Inspection Program	45,000
14	For Expenses of Federally Funded	
15	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
16	Total	\$49,112,600

17 Payable from the Food and Drug
18 Safety Fund:
19 For Expenses of Administering
20 the Food and Drug Safety
21 Program, including Refunds..... \$ 1,800,000

22 Payable from the Illinois School Asbestos
23 Abatement Fund:
24 For Expenses, Including Refunds, of
25 Administering and Executing
26 the Asbestos Abatement Act and
27 the Federal Asbestos Hazard Emergency
28 Response Act of 1986 (AHERA)..... \$ 1,000,000

29 Payable from the Public Health Water
30 Permit Fund:
31 For Expenses, Including Refunds,
32 of Administering the Groundwater
33 Protection Act..... \$ 200,000

1 Payable from the Used Tire Management
2 Fund:
3 For Expenses of Vector Control Programs,
4 including Mosquito Abatement..... \$ 500,000
5 Payable from the Lead Poisoning Screening,
6 Prevention and Abatement Fund:
7 For Expenses of the Lead Poisoning
8 Screening, and Prevention Program,
9 Including Refunds..... \$ 600,000
10 Payable from the Tanning Facility
11 Permit Fund:
12 For Expenses to Administer the
13 Tanning Facility Permit Act,
14 Including Refunds..... \$ 500,000
15 Payable from the Plumbing Licensure
16 and Program Fund:
17 For Expenses to Administer and Enforce
18 the Illinois Plumbing License Law,
19 including Refunds..... \$1,400,000
20 Payable from the Pesticide Control Fund:
21 For Public Education, Research,
22 and Enforcement of the Structural
23 Pest Control Act..... \$ 200,000
24 Payable from the Facility Licensing Fund:
25 For Expenses, including Refunds, of
26 Environmental Health Programs \$ 676,000
27 Payable from the Public Health Special
28 State Projects Fund:
29 For Expenses of Conducting EPSDT
30 and other Health Protection Programs \$1,200,000

31 Section 7.1. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the
33 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5	For Personal Services	\$	556,200
6	For Employee Retirement Contributions		
7	Paid by Employer		22,300
8	For State Contributions to State		
9	Employees' Retirement System		57,800
10	For State Contributions to Social Security ...		42,600
11	For Contractual Services		27,100
12	For Travel		12,700
13	For Expenses of an AIDS Hotline		230,500
14	For Expenses of AIDS/HIV Education,		
15	Drugs, Services, Counseling, Testing,		
16	Referral and Partner Notification		
17	(CTRPN), and Patient and Worker		
18	Notification pursuant to Public Act 87-763 ..		12,609,600
19	For Expenses of the AIDS Advisory Council		<u>11,600</u>
20	Total		\$13,570,400

21 Payable from the Public Health Services Fund:

22	For Expenses of Programs for Prevention		
23	of AIDS/HIV	\$	4,651,600
24	For Expenses for Surveillance Programs and		
25	Seroprevalence Studies of AIDS/HIV		1,500,000
26	For Expenses Associated with the		
27	Ryan White Comprehensive AIDS		
28	Resource Emergency Act of		
29	1990 (CARE) and other AIDS/HIV services.....		<u>27,300,000</u>
30	Total		\$33,451,600

31 Section 7.2. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROTECTION

4 Payable from the General Revenue Fund:

5 For Grants for Free Distribution of
6 Medical Preparations \$ 4,410,700

7 For Grants for Sexually Transmitted Disease
8 Medical Services to Individuals 11,000

9 For Grants to Metro Chicago Hospital
10 Council for support of the Illinois
11 Poison Control Center 1,360,000

12 For Local Health Protection Grants
13 to Certified Local Health Departments
14 for Health Protection Programs including,
15 But Not Limited To, Infectious
16 Diseases, Food Sanitation,
17 Potable Water and Private Sewage..... 13,981,400

18 Total \$19,763,100

19 Payable from the Tobacco Settlement

20 Recovery Fund:

21 For a Grant for the University of Illinois
22 for Sickle Cell Research 1,900,000

23 Total \$1,900,000

24 Section 8. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Public Health for the objects and purposes
27 hereinafter named:

28 SPRINGFIELD LABORATORY

29 Payable from the General Revenue Fund:

30 For Personal Services \$ 1,275,700

31 For Employee Retirement Contributions
32 Paid by Employer 51,000

1	For State Contributions to State Employees'	
2	Retirement System	132,700
3	For State Contributions to Social	
4	Security	97,600
5	CARBONDALE LABORATORY	
6	Payable from the General Revenue Fund:	
7	For Personal Services	332,200
8	For Employee Retirement Contributions	
9	Paid by Employer	13,300
10	For State Contributions to State	
11	Employees' Retirement System	34,600
12	For State Contributions to Social Security ...	25,400
13	CHICAGO LABORATORY	
14	Payable from the General Revenue Fund:	
15	For Personal Services	1,819,200
16	For Employee Retirement Contributions	
17	Paid by Employer	72,800
18	For State Contributions to State Employees'	
19	Retirement System	189,200
20	For State Contributions to Social Security ...	139,200
21	PUBLIC HEALTH LABORATORIES	
22	Payable from the General Revenue Fund:	
23	For Contractual Services	282,500
24	For Travel	23,500
25	For Commodities	328,000
26	For Printing	18,000
27	For Equipment	171,900
28	For Telecommunications Services	67,000
29	For Operation of Auto Equipment	1,700
30	For Expenses of Increasing and	
31	Maintaining Laboratory Capacity for	
32	the Rapid Response to Outbreaks or	
33	Incidence of Infectious Diseases	
34	or Injury	130,000

1 For Operational Expenses to Provide
 2 Clinical and Environmental Public
 3 Health Laboratory Services 4,874,600
 4 Total, General Revenue Fund \$10,080,100

5 Payable from the Public Health Services Fund:
 6 For Personal Services \$ 200,000
 7 For Employee Retirement Contributions
 8 Paid by Employer 8,000
 9 For State Contributions to State
 10 Employee's Retirement System 21,200
 11 For State Contributions to Social Security ... 15,000
 12 For Group Insurance 35,000
 13 For Contractual Services 200,000
 14 For Travel 20,000
 15 For Commodities 340,000
 16 For Printing 10,000
 17 For Equipment 115,000
 18 For Telecommunications Services 7,000
 19 Total, Public Health Services Fund \$971,200

20 Payable from the Public Health Laboratory
 21 Services Revolving Fund:
 22 For Expenses, Including
 23 Refunds, to Administer Public
 24 Health Laboratory Programs and
 25 Services \$ 3,078,000

26 Payable from the Lead Poisoning
 27 Screening, Prevention and
 28 Abatement Fund:
 29 For Expenses, Including
 30 Refunds, of Lead Poisoning Screening,
 31 Prevention and Abatement Program..... \$ 1,600,000

32 Payable from the Metabolic Screening

1 and Treatment Fund:
 2 For Expenses, Including
 3 Refunds, of Testing and Screening
 4 for Metabolic Diseases..... \$ 3,285,100

5 Section 9. The following named amounts, or as much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF WOMEN'S HEALTH

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 354,900
12	For Employee Retirement Contributions	
13	Paid by Employer	14,200
14	For State Contributions to State	
15	Employees' Retirement System	36,900
16	For State Contribution to	
17	Social Security	27,100
18	For Contractual Services	61,700
19	For Travel	24,000
20	For Commodities	3,400
21	For Printing	15,000
22	For Equipment	700
23	For Telecommunications Services	13,000
24	For Operational Expenses of State-	
25	wide Women's Healthline	100,000
26	For Operational Expenses for Educational	
27	Programs to Reduce Breast Cancer	29,100
28	For Expenses for Breast and Cervical	
29	Cancer Screenings and other	
30	Related Activities.....	2,000,000
31	For Expenses of the Women's Health	
32	Promotion Programs.....	<u>1,000,000</u>

1	Total		\$3,680,000
2	Payable from the Public Health Services Fund:		
3	For Personal Services	\$	430,000
4	For Employee Retirement Contributions		
5	Paid by Employer		17,200
6	For State Contributions to State		
7	Employees' Retirement System		45,600
8	For State Contribution to		
9	Social Security		32,900
10	For Group Insurance		68,000
11	For Contractual Services		300,000
12	For Travel		50,000
13	For Commodities		53,200
14	For Printing		34,500
15	For Equipment		50,000
16	For Telecommunications Services		10,000
17	For Expenses of Federally Funded Women's		
18	Health Program		<u>1,500,000</u>
19	Total		\$2,591,400

20 Payable from the Public Health Special
 21 State Projects Fund:

22	For Expenses of		
23	Women's Health Programs	\$	200,000

24 Section 9.1. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 OFFICE OF WOMEN'S HEALTH

29 Payable from the General Revenue Fund:
 30 For Grants Pursuant to the Promotion

1	of Women's Health	<u>1,175,000</u>
2	Total	\$1,175,000

3 Payable from the Public Health Services Fund:

4 For Grants for Breast and Cervical

5 Cancer Screenings in Fiscal year 2003

6 and all prior fiscal years \$4,800,000

7 Payable from the Penny Severns Breast and Cervical

8 Cancer Research Fund:

9 For Grants for Breast and Cervical

10 Cancer Research \$ 600,000

11 Section 10. The sum of \$250,000, or so much thereof as

12 may be necessary, is appropriated from the General Revenue

13 Fund to the Department of Public Health for all expenses

14 associated with the Save a Life Program.

15 Section 11. The sum of \$1,250,000, or so much thereof as

16 may be necessary, is appropriated from the General Revenue

17 Fund to the the Department of Public Health for grants to

18 Area Health Education Centers (AHEC).

19 ARTICLE 49

20 Section 1. The following named amounts, or so much

21 thereof as may be necessary, respectively, for the objects

22 and purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of

24 Revenue:

25 OPERATIONS

26 GOVERNMENT SERVICES

27 For Personal Services:

28	Payable from General Revenue Fund	\$ 5,959,100
29	Payable from Motor Fuel Tax Fund	622,200

1	Payable from Illinois Tax	
2	Increment Fund	194,000
3	Payable from Personal Property Tax	
4	Replacement Fund	836,700
5	For Extra Help:	
6	Payable from the General Revenue Fund	191,400
7	For Employee Retirement Contributions	
8	Paid by Employer:	
9	Payable from General Revenue Fund	244,000
10	Payable from Motor Fuel Tax Fund	24,900
11	Payable from Illinois Tax	
12	Increment Fund	7,800
13	Payable from Personal Property Tax	
14	Replacement Fund	33,500
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	651,900
18	Payable from Motor Fuel Tax Fund	66,000
19	Payable from Illinois Tax	
20	Increment Fund	20,600
21	Payable from Personal Property Tax	
22	Replacement Fund	88,700
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	457,500
25	Payable from Motor Fuel Tax Fund	45,500
26	Payable from Illinois Tax	
27	Increment Fund	14,600
28	Payable from Personal Property Tax	
29	Replacement Fund	60,000
30	For Group Insurance:	
31	Payable from Motor Fuel Tax Fund.....	120,900
32	Payable from Illinois Tax	
33	Increment Fund	37,200
34	Payable from Personal Property Tax	

1	Replacement Fund.....	176,700
2	For Contractual Services:	
3	Payable from General Revenue Fund	117,100
4	Payable from Motor Fuel Tax Fund	32,600
5	Payable from Personal Property Tax	
6	Replacement Fund	10,000
7	For Travel:	
8	Payable from General Revenue Fund	53,000
9	Payable from Motor Fuel Tax Fund	19,000
10	Payable from Personal Property Tax	
11	Replacement Fund	24,200
12	For Commodities:	
13	Payable from General Revenue Fund	9,000
14	Payable from Personal Property Tax	
15	Replacement Fund	4,000
16	For Equipment:	
17	Payable from General Revenue Fund.....	12,500
18	Payable from Motor Fuel Tax Fund	139,600
19	Payable from Personal Property Tax	
20	Replacement Fund	100,000
21	For Administration of the	
22	Illinois Affordable Housing Act:	
23	Payable from Illinois Affordable	
24	Housing Trust Fund	2,150,000
25	For Transfer from the General Revenue Fund	
26	into the Senior Citizens Real Estate	
27	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
28	Total	\$13,524,200

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated to meet the
32 ordinary and contingent expenses of the Department of
33 Revenue:

1 OPERATIONS

2 TAX ENFORCEMENT

3 For Personal Services:

4	Payable from General Revenue Fund	\$ 31,888,900
5	Payable from Motor Fuel Tax Fund	5,688,600
6	Payable from Underground	
7	Storage Tank Fund	180,300
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	998,800
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	179,300
12	Payable from County Option Motor	
13	Fuel Tax Fund	159,800
14	Payable from Personal Property Tax	
15	Replacement Fund	387,700

16 For Employee Retirement Contributions

17 Paid by Employer:

18	Payable from General Revenue Fund	1,267,500
19	Payable from Motor Fuel Tax Fund	227,500
20	Payable from Underground Storage	
21	Tank Fund	7,200
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	44,300
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund	7,200
26	Payable from County Option Motor	
27	Fuel Tax Fund	6,400
28	Payable from Personal Property Tax	
29	Replacement Fund	15,500

30 For State Contributions to State

31 Employees' Retirement System:

32	Payable from General Revenue Fund	3,380,200
33	Payable from Motor Fuel Tax Fund	603,000
34	Payable from Underground	

1	Storage Tank Fund	19,100
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	105,800
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	19,000
6	Payable from County Option Motor	
7	Fuel Tax Fund	16,900
8	Payable from Personal Property Tax	
9	Replacement Fund	41,100
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	2,259,000
12	Payable from Motor Fuel Tax Fund	426,100
13	Payable from Underground	
14	Storage Tank Fund	13,500
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	54,000
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	11,100
19	Payable from County Option Motor	
20	Fuel Tax Fund	12,000
21	Payable from Personal Property Tax	
22	Replacement Fund	29,000
23	For Group Insurance:	
24	Payable from Motor Fuel Tax Fund.....	930,000
25	Payable from Underground	
26	Storage Tank Fund	27,900
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	176,700
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax Fund	37,200
31	Payable from County Option Motor	
32	Fuel Tax Fund	27,900
33	Payable from Personal Property Tax	
34	Replacement Fund.....	74,400

1	For Contractual Services:	
2	Payable from General Revenue Fund	408,300
3	Payable from Motor Fuel Tax Fund	393,400
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	4,300
6	For Travel:	
7	Payable from General Revenue Fund	667,400
8	Payable from Motor Fuel Tax Fund	897,500
9	Payable from Underground	
10	Storage Tank Fund	4,200
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	26,400
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	27,500
15	Payable from County Option Motor	
16	Fuel Tax Fund	14,200
17	Payable from Personal Property Tax	
18	Replacement Fund	109,500
19	For Commodities:	
20	Payable from General Revenue Fund	8,300
21	Payable from Motor Fuel Tax Fund	4,100
22	Payable from Underground	
23	Storage Tank Fund	800
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	6,500
26	Payable from Personal Property Tax	
27	Replacement Fund	1,900
28	For Administration of the	
29	Dyed Diesel Fuel Roadside	
30	Enforcement Plan per PA 91-173,	
31	including prior year costs:	
32	Payable from Tax Compliance	
33	And Administration Fund.....	<u>112,100</u>
34	Total	\$52,009,300

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 TAX OPERATIONS

8 For Personal Services:

9	Payable from General Revenue Fund	\$ 52,300,100
10	Payable from Motor Fuel Tax Fund	8,607,900
11	Payable from Underground	
12	Storage Tank Fund	410,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	57,200
15	Payable from County Option Motor	
16	Fuel Tax Fund	230,200
17	Payable from Tax Compliance and	
18	Administration Fund	317,700
19	Payable from Personal Property Tax	
20	Replacement Fund	4,162,400
21	Payable from Child Support Administrative	
22	Fund	1,405,200

23 For Extra Help:

24	Payable from General Revenue Fund	244,100
25	Payable from Motor Fuel Tax Fund	107,000

26 For Employee Retirement Contributions

27 Paid by Employer:

28	Payable from General Revenue Fund	2,090,800
29	Payable from Motor Fuel Tax Fund	348,600
30	Payable from Underground Storage Tank Fund ...	16,300
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	2,300
33	Payable from County Option Motor	
34	Fuel Tax Fund	9,200

1	Payable from Tax Compliance and	
2	Administration Fund	12,700
3	Payable from Personal Property Tax	
4	Replacement Fund	166,500
5	Payable from Child Support Administrative	
6	Fund	56,300
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	5,569,700
10	Payable from Motor Fuel Tax Fund	923,800
11	Payable from Underground Storage Tank Fund ...	43,300
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	6,100
14	Payable from County Option Motor	
15	Fuel Tax Fund	24,400
16	Payable from Tax Compliance and	
17	Administration Fund	33,700
18	Payable from Personal Property Tax	
19	Replacement Fund	441,200
20	Payable from Child Support Administrative	
21	Fund	149,000
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	3,878,200
24	Payable from Motor Fuel Tax Fund	643,400
25	Payable from Underground Storage Tank Fund ...	30,600
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	4,300
28	Payable from County Option Motor	
29	Fuel Tax Fund	17,300
30	Payable from Tax Compliance and	
31	Administration Fund	19,600
32	Payable from Personal Property Tax	
33	Replacement Fund	308,000
34	Payable from Child Support Administrative	

1	Fund	105,900
2	For Group Insurance:	
3	Payable from Motor Fuel Tax Fund.....	1,720,500
4	Payable from Underground	
5	Storage Tank Fund	102,300
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	9,300
8	Payable from County Option Motor	
9	Fuel Tax Fund	65,100
10	Payable from Tax Compliance and	
11	Administration Fund	65,100
12	Payable from Personal Property	
13	Tax Replacement Fund.....	1,032,300
14	Payable from Child Support Administrative	
15	Fund	279,000
16	For Contractual Services:	
17	Payable from General Revenue Fund	6,255,400
18	Payable from Motor Fuel Tax Fund	1,022,100
19	Payable from Underground	
20	Storage Tank Fund	1,700
21	Payable from Tax Compliance and	
22	Administration Fund	5,100
23	Payable from Personal Property Tax	
24	Replacement Fund	52,800
25	For Travel:	
26	Payable from General Revenue Fund	313,900
27	Payable from Motor Fuel Tax Fund	29,200
28	Payable from Underground	
29	Storage Tank Fund	10,300
30	Payable from County Option Motor	
31	Fuel Tax Fund	400
32	Payable from Tax Compliance and	
33	Administration Fund	10,500
34	Payable from Personal Property Tax	

1	Replacement Fund	25,800
2	Payable from Child Support Administrative	
3	Fund	7,500
4	For Commodities:	
5	Payable from General Revenue Fund	562,600
6	Payable from Motor Fuel Tax Fund	144,000
7	Payable from Underground Storage Tank Fund ...	1,300
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	2,000
10	Payable from County Option Motor	
11	Fuel Tax Fund	2,400
12	Payable from Tax Compliance and	
13	Administration Fund	2,000
14	Payable from Personal Property Tax	
15	Replacement Fund	88,700
16	For Printing:	
17	Payable from General Revenue Fund	1,138,600
18	Payable from Motor Fuel Tax Fund	562,700
19	Payable from Underground	
20	Storage Tank Fund	1,500
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	4,500
23	Payable from Personal Property Tax	
24	Replacement Fund	86,900
25	Payable from Child Support Administration	
26	For Equipment.....	21,600
27	For Electronic Data Processing:	
28	Payable from General Revenue Fund.....	3,647,400
29	Payable from Motor Fuel Tax Fund.....	1,759,500
30	Payable from Underground	
31	Storage Tank Fund	6,300
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	231,400
34	Payable from Home Rule Municipal Retailers	

1	Occupation Tax Fund	132,300
2	Payable from County Option Motor	
3	Fuel Tax Fund	27,500
4	Payable from Illinois Tax	
5	Increment Fund	250,300
6	Payable from Tax Compliance and	
7	Administration Fund	128,800
8	Payable from Personal Property	
9	Tax Replacement Fund.....	473,900
10	Payable from Child Support Administrative	
11	Fund	13,100
12	Payable from Transportation Regulatory Fund ..	75,000
13	For Telecommunications Services:	
14	Payable from General Revenue Fund	2,290,900
15	Payable from Motor Fuel Tax Fund	89,000
16	Payable from Underground	
17	Storage Tank Fund	10,000
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	10,500
20	Payable from Home Rule Municipal	
21	Retailers Occupation Tax Fund	3,600
22	Payable from County Option Motor	
23	Fuel Tax Fund	13,400
24	Payable from Illinois Tax	
25	Increment Fund	15,900
26	Payable from Tax Compliance and	
27	Administration Fund	5,700
28	Payable from Personal Property Tax	
29	Replacement Fund	17,800
30	Payable from Child Support Administrative	
31	Fund	33,000
32	For Operation of Auto Equipment:	
33	Payable from General Revenue Fund.....	25,900
34	Payable from Motor Fuel Tax Fund.....	35,000

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	19,500
3	Payable from Personal Property Tax	
4	Replacement Fund.....	26,000
5	For Administration of the Illinois Petroleum Education	
6	and Marketing Act:	
7	Payable from the Tax Compliance	
8	and Administration Fund	9,000
9	For Administration of the Dry Cleaners Environmental	
10	Response Trust Fund Act:	
11	Payable from the Tax Compliance	
12	and Administration Fund	95,000
13	For Administration of the Simplified Telecommunications Act:	
14	Payable from the Tax Compliance and	
15	Administration Fund	<u>954,700</u>
16	Total	\$106,770,900

17 GOVERNMENT SERVICES GRANTS

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Revenue as follows:

21	Payable from General Revenue Fund:	
22	For the State's Share of County	
23	Supervisors of Assessments' or	
24	County Assessors' salaries,	
25	as provided by law	\$ 2,300,000
26	For additional compensation for local	
27	assessors, as provided by Sections 2.3	
28	and 2.6 of the "Revenue Act of 1939",	
29	as amended	600,000
30	For additional compensation for local	
31	assessors, as provided by Section 2.7	
32	of the "Revenue Act of 1939", as	
33	amended	800,000

1 For additional compensation for county
2 treasurers, pursuant to Public Act
3 84-1432, as amended 663,000
4 Total \$4,363,000

5 Payable from State and Local Sales

6 Tax Reform Fund:

7 For Allocation to Chicago for
8 additional 1.25% Use Tax Pursuant
9 to P.A. 86-0928\$ 48,342,700

10 Payable from Local Government Distributive Fund:

11 For Allocation of the .4% Sales
12 Tax to Units of Local Government
13 Pursuant to P.A. 86-0928\$ 31,185,300

14 For Allocation to Local Governments of
15 additional 1.25% Use Tax Pursuant to
16 P.A. 86-0928\$ 122,882,400

17 Payable from Tobacco Settlement Recovery Fund:

18 For Payments under Senior Citizen and
19 Disabled Persons Property Tax Relief
20 and Pharmaceutical Assistance Act,
21 including prior year costs\$ 123,500,000

22 Payable from R.T.A. Occupation and Use
23 Tax Replacement Fund:

24 For Allocation to RTA for 10% of the
25 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200

26 Payable from Senior Citizens' Real Estate
27 Deferred Tax Revolving Fund:

28 For Payments to Counties as Required
29 by the Senior Citizens Real
30 Estate Tax Deferral Act\$ 4,700,000

31 Payable from Illinois Tax
32 Increment Fund:

33 For Distribution to Local Tax
34 Increment Finance Districts\$ 20,022,100

1 GOVERNMENT SERVICE REFUNDS

2 Payable from General Revenue Fund:

3 For payment of refunds pursuant to the
 4 provisions of the Senior Citizens and
 5 Disabled Persons Property Tax Relief
 6 and Pharmaceutical Assistance Act\$150,000

7 TAX ENFORCEMENT GRANTS

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Revenue for the purposes as follows:

11 Payable from the Illinois Gaming Law
 12 Enforcement Fund:

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act\$ 1,400,000

18 TAX OPERATIONS GRANTS

19 Section 6. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Revenue for:

22 Payable from the Motor Fuel Tax Fund:

23 For Reimbursement to International
 24 Fuel Tax Agreement Member
 25 States.....\$ 48,000,000

26 TAX OPERATIONS REFUNDS

27 For Refunds and Repayment to persons
 28 as provided by law:

29 Payable from Motor Fuel Tax Fund\$ 23,000,000

30 For Refund of certain taxes in lieu of
 31 credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund\$ 21,590,200

3 For Refunds provided for in Section 13a.8 of

4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund\$ 100,000

7 For Refunds associated with the Simplified

8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund\$ 100,000

11 GOVERNMENT SERVICE GRANTS

12 Section 7. The sum of \$60,000,000 is appropriated from
13 the Illinois Affordable Housing Trust Fund to the Department
14 of Revenue for Grants, (down payment assistance, rental
15 subsidies, security deposit subsidies, technical assistance,
16 outreach, building an organization's capacity to develop
17 affordable housing projects and other related purposes),
18 Mortgages, Loans, or for the purpose of securing bonds
19 pursuant to the Illinois Affordable Housing Act, administered
20 by the Illinois Housing Development Authority.

21 Section 7A. The sum of \$17,250,200, new appropriation,
22 is appropriated and the sum of \$41,922,800, or so much
23 thereof as may be necessary and as remains unexpended at the
24 close of business on June 30, 2002, from appropriations and
25 reappropriations heretofore made in Article 49, Section 7A of
26 Public Act 92-8 is reappropriated from the Federal HOME
27 Investment Trust Fund to the Department of Revenue for the
28 Illinois HOME Investment Partnerships Program administered by
29 the Illinois Housing Development Authority.

30 ILLINOIS GAMING BOARD

31 Section 8. The sum of \$110,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Gaming
2 Fund to the Department of Revenue for distributions to local
3 governments for admissions and wagering tax.

4 Section 9. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Revenue for the ordinary and contingent
7 expenses of the Illinois Gaming Board:

8 Payable from State Gaming Fund:

9	For Personal Services.....	\$ 5,732,400
10	For Employee Retirement Contributions	
11	Paid by Employer	290,900
12	For State Contributions to the	
13	State Employees' Retirement System.....	607,700
14	For State Contributions to	
15	Social Security.....	145,700
16	For Group Insurance.....	838,100
17	For Contractual Services.....	6,875,700
18	For Travel.....	116,000
19	For Commodities.....	21,000
20	For Printing.....	13,000
21	For Equipment.....	97,200
22	For Electronic Data Processing.....	200,800
23	For Telecommunications.....	319,000
24	For Operation of Auto Equipment.....	<u>46,500</u>
25	Total	\$15,304,000

26 REFUNDS

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Revenue for:

30 ILLINOIS GAMING BOARD

31 Payable from State Gaming Fund:

32	For Refunds	\$ 50,000
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ARTICLE 50

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 9,062,100
For Employee Retirement Contributions	
Paid by Employer	370,500
For State Contributions to State	
Employees' Retirement System	925,900
For State Contributions to	
Social Security	593,000
For Contractual Services	4,208,200
For Travel	177,600
For Commodities	629,900
For Printing	117,700
For Equipment	146,700
For Telecommunications Services	231,900
For Operation of Auto Equipment	232,400
For Repairs and Maintenance and	
Permanent Improvements	60,000
For Expenses of Apprehension of	
Fugitives	50,000
For Contractual Services:	
For Payment of Tort Claims	110,500
For Refunds	57,400
For Expenses regarding implementation	
of the Juvenile Justice Reform	
provisions	<u>548,000</u>
Total	\$17,521,800

Payable from Missing and Exploited Children

Trust Fund:

1 For the Administration and fulfillment
2 of its responsibilities under the
3 Intergovernmental Missing Child
4 Recovery Act of 1984 50,000
5 Payable from the State Police Wireless
6 Service Emergency Fund:
7 For costs associated with the
8 administration and fulfillment
9 of its responsibilities under
10 the Wireless Emergency Telephone
11 Safety Act..... \$1,300,000
12 Payable from the State Police Vehicle Fund:
13 For equipment:
14 Purchase of Police Cars - FY02..... \$200,000

15 Section 1a. The sum of \$820,700, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made for such purposes in Article 50, Section 1a, of Public
19 Act 92-8, as amended, is reappropriated from the General
20 Revenue Fund to the Department of State Police for all costs
21 associated with Permanent Improvements for the CODIS
22 Building.

23 Section 2. The sum of \$23,846,200, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from appropriations heretofore
26 made for such purposes in Article 50, Section 2 of Public Act
27 92-8, as amended, is reappropriated from the Capital
28 Development Fund to the Department of State Police for the
29 cost associated with a statewide voice communication system.

30 Section 3. The sum of \$3,500,000, or so much thereof as
31 may be necessary, is appropriated from the State Asset

1 Forfeiture Fund to the Department of State Police for payment
 2 of their expenditures as outlined in the Illinois Drug Asset
 3 Forfeiture Procedure Act, the Cannabis Control Act, the
 4 Controlled Substances Act, and the Environmental Safety Act.

5 Section 4. The sum of \$2,500,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Asset
 7 Forfeiture Fund to the Department of State Police for payment
 8 of their expenditures in accordance with the Federal
 9 Equitable Sharing Guidelines.

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 INFORMATION SERVICES BUREAU

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 6,403,500
16	For Employee Retirement Contributions	
17	Paid by Employer	255,100
18	For State Contributions to State	
19	Employees' Retirement System	654,200
20	For State Contributions to	
21	Social Security	476,300
22	For Contractual Services	987,700
23	For Travel	39,600
24	For Commodities	39,700
25	For Printing	36,700
26	For Equipment	3,200
27	For Electronic Data Processing	3,376,200
28	For Telecommunications Services	<u>732,100</u>
29	Total	\$13,004,300

30 Payable from LEADS Maintenance Fund:

31	For Expenses Related to LEADS	
32	System	\$ 4,500,000

1 Section 6. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$64,925,500
7	For Employee Retirement Contributions	
8	Paid by Employer	3,209,400
9	For State Contributions to State	
10	Employees' Retirement System	6,582,800
11	For State Contributions to	
12	Social Security	2,112,100
13	For Contractual Services	5,658,400
14	For Travel	997,600
15	For Commodities	900,700
16	For Printing	146,800
17	For Equipment	676,900
18	For Electronic Data Processing	95,500
19	For Telecommunications Services	2,815,900
20	For Expenses Regarding Implementation	
21	of the Statewide Radio	
22	Communication System.....	109,500
23	For Operation of Auto Equipment	<u>7,475,400</u>
24	Total	\$95,706,500

25 Payable from the Road Fund:

26	For Personal Services	\$ 81,568,600
27	For Employee Retirement Contributions	
28	Paid by Employer	4,403,300
29	For State Contributions to State	
30	Employees' Retirement System	8,486,400
31	For State Contributions to	
32	Social Security	<u>551,700</u>
33	Total	\$95,010,000

34 Payable from the State Police Services Fund:

1	For Payment of Expenses:	
2	Fingerprint Program.....	\$ 7,500,000
3	For Payment of Expenses:	
4	Federal & IDOT Programs.....	3,930,000
5	For Payment of Expenses:	
6	Riverboat Gambling.....	7,000,000
7	For Payment of Expenses:	
8	Miscellaneous Programs.....	<u>4,070,000</u>
9	Total	\$22,500,000
10	Payable from the Illinois State Police	
11	Federal Projects Fund:	
12	For Payment of Expenses.....	\$ 12,500,000
13	Payable from the Motor Carrier Safety Inspection Fund:	
14	For expenses associated with the	
15	enforcement of Federal Motor Carrier	
16	Safety Regulations and related	
17	Illinois Motor Carrier	
18	Safety Laws.....	\$2,400,000

19 Section 7. The following amounts, or so much thereof as
20 may be necessary for the objects and purposes hereinafter
21 named, are appropriated from the General Revenue Fund and the
22 Drug Traffic Prevention Fund to the Department of State
23 Police, Division of Operations, pursuant to the provisions of
24 the "Intergovernmental Drug Laws Enforcement Act" for Grants
25 to Metropolitan Enforcement Groups.

26 For Grants to Metropolitan

27 Enforcement Groups:

28	Payable from General Revenue Fund	\$ 740,000
29	Payable from Drug Traffic Prevention Fund	\$ 500,000

30 Section 8. In the event of the receipt of funds from the
31 Motor Vehicle Theft Prevention Council, through a grant from

1 the Criminal Justice Information Authority, the amount of
 2 \$1,500,000, or so much thereof as may be necessary, is
 3 appropriated from the State Police Motor Vehicle Theft
 4 Prevention Trust Fund to the Department of State Police for
 5 payment of expenses.

6 Section 9. The sum of \$1,500,000 or so much thereof as
 7 may be necessary, is appropriated from the State Police
 8 Whistleblower Reward and Prevention Fund to the Department of
 9 State Police for payment of their expenditures for state law
 10 enforcement purposes in accordance with the State
 11 Whistleblower Protection Act.

12 Section 11. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated from the
 14 General Revenue Fund to the Department of State Police for
 15 expenses of Racetrack Investigative Services under the
 16 "Illinois Horse Racing Act of 1975":

17 DIVISION OF OPERATIONS

18 RACETRACK INVESTIGATION UNIT

19	For Personal Services	\$	544,100
20	For Employee Retirement Contributions		
21	Paid by Employer		27,800
22	For State Contributions to State		
23	Employees' Retirement System		55,600
24	For State Contributions to		
25	Social Security		<u>12,000</u>
26	Total		\$639,500

27 Section 12. The following amounts, or so much thereof as
 28 may be necessary, respectively, are appropriated from the
 29 General Revenue Fund to the Department of State Police for
 30 the expenses of Fraud Investigations:

31 DIVISION OF OPERATIONS

1 FINANCIAL FRAUD AND FORGERY UNIT

2	For Personal Services	\$ 4,179,000
3	For Employee Retirement Contributions	
4	Paid by Employer	220,300
5	For State Contributions to State	
6	Employees' Retirement System	427,000
7	For State Contributions to	
8	Social Security	<u>44,200</u>
9	Total	\$4,870,500

10 Section 13. The sum of \$250,000, or so much thereof as
 11 may be necessary, is appropriated from the Medicaid Fraud and
 12 Abuse Prevention Fund to the Department of State Police,
 13 Division of Operations - Financial Fraud and Forgery Unit for
 14 the detection, investigation or prosecution of recipient or
 15 vendor fraud.

16 Section 14. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20 Payable from the General Revenue Fund:

21	For Personal Services	\$ 36,312,400
22	For Employee Retirement Contributions	
23	Paid by Employer	1,454,900
24	For State Contributions to State	
25	Employees' Retirement System	3,712,300
26	For State Contributions to	
27	Social Security	2,517,100
28	For Contractual Services	6,300,700
29	For Travel	286,700
30	For Commodities	2,592,900
31	For Printing	83,200
32	For Equipment	2,872,300

1	For Electronic Data Processing.....	2,821,100
2	For Telecommunications Services	641,000
3	For Operation of Auto Equipment	171,000
4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program	<u>101,200</u>
6	Total	\$59,866,800
7	For Administration and Operation	
8	of State Crime Laboratories:	
9	Payable from State Crime Laboratory Fund	\$550,000
10	Payable from State Police	
11	DUI Fund	\$550,000
12	Payable from State Offender DNA	
13	Identification System Fund	\$300,000

14 Section 15. In addition to any other amount
 15 appropriated, the sum of \$2,300,000, or so much thereof as
 16 may be necessary, is appropriated from the Road Fund to the
 17 Department of State Police for the purpose of processing DNA
 18 cases.

19 Section 16. The sum of \$350,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of State
 21 Police, Division of Forensic Services and Identification,
 22 from the Firearm Owner's Notification Fund for the
 23 administration and operation of the Firearm Owner's
 24 Identification Card Program.

25 Section 18. The following amounts, or so much thereof as
 26 may be necessary, respectively, are appropriated to the
 27 Department of State Police for Internal Investigation
 28 expenses as follows:

29 DIVISION OF INTERNAL INVESTIGATION

30 Payable from the General Revenue Fund:

31	For Personal Services	\$ 1,633,800
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1	For Equipment	516,200
2	For Equipment:	
3	Purchase of Cars & Trucks	200,000
4	For Telecommunications Services	530,600
5	For Operation of Automotive Equipment	<u>194,000</u>
6	Total	\$40,018,400

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

12	For Planning, Research and Development	
13	Purposes	\$ 500,000
14	For costs associated with asbestos	
15	abatement.....	575,400
16	For metropolitan planning and research	
17	purposes as provided by law, provided	
18	such amount shall not exceed funds	
19	to be made available from the federal	
20	government or local sources	15,000,000
21	For metropolitan planning and research	
22	purposes as provided by law	1,300,000
23	For federal reimbursement of planning	
24	activities as provided by the Transportation	
25	Equity Act for the 21st Century	1,750,000
26	For the federal share of the IDOT	
27	ITS Program, provided expenditures	
28	do not exceed funds to be made available	
29	by the Federal Government	2,350,000
30	For the state share of the IDOT	
31	ITS Corridor Program	4,000,000
32	For the Department's share of costs	
33	with the Illinois Commerce	

1	Commission for monitoring railroad	
2	crossing safety	<u>300,000</u>
3	Total	\$25,775,400

4 AWARDS AND GRANTS

5 Section 1b. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Tort Claims, including payment	
10	pursuant to P.A. 80-1078	\$ 515,000
11	For representation and indemnification	
12	for the Department of Transportation,	
13	the Illinois State Police and the	
14	Secretary of State provided that the	
15	representation required resulted from	
16	the Road Fund portion of their normal	
17	operations	260,000
18	For Transportation Enhancement, Congestion	
19	Mitigation, Air Quality, High Priority and	
20	Scenic By-way Projects not Eligible for	
21	Inclusion in the Highway Improvement	
22	Program Appropriation.....	10,000,000
23	For auto liability payments for the	
24	Department of Transportation, the	
25	Illinois State Police and the	
26	Secretary of State provided that	
27	the liability resulted from the	
28	Road Fund portion of their	
29	normal operations	1,932,200
30	For grants to Illinois Universities	
31	for applied research on transportation.....	520,000
32	For payment of claims as provided by the	
33	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including
 2 Treatment, Expenses and Benefits Payable
 3 for Total Temporary Incapacity for Work
 4 for State Employees whose salaries are paid
 5 from the Road Fund:
 6 For Awards and Grants 10,600,000
 7 Total \$23,827,200

8 Expenditures from appropriations for treatment and
 9 expense may be made after the Department of Transportation
 10 has certified that the injured person was employed and that
 11 the nature of the injury is compensable in accordance with
 12 the provisions of the Workers' Compensation Act or the
 13 Workers' Occupational Diseases Act, and then has determined
 14 the amount of such compensation to be paid to the injured
 15 person. Expenditures for this purpose may be made by the
 16 Department of Transportation without regard to the fiscal
 17 year in which benefit or service was rendered or cost
 18 incurred as allowable or provided by the Workers'
 19 Compensation Act or the Workers' Occupational Diseases Act.

20 CAPITAL IMPROVEMENTS, HIGHWAYS

21 PERMANENT IMPROVEMENTS

22 Section 2. The sum of \$7,500,000, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the
 24 Department of Transportation for the purchase of land,
 25 construction, repair, alterations and improvements to
 26 maintenance and traffic facilities, district and central
 27 headquarters facilities, storage facilities, grounds, parking
 28 areas and facilities, fencing and underground drainage,
 29 including plans, specifications, utilities and fixed
 30 equipment installed and all costs and charges incident to the
 31 completion thereof at various locations.

32 BUREAU OF INFORMATION PROCESSING

33 OPERATIONS

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5	For Personal Services	\$ 5,735,300
6	For Employee Retirement Contributions	
7	Paid by State	219,500
8	For State Contributions to State	
9	Employees' Retirement System	607,700
10	For State Contributions to Social Security ...	432,000
11	For Contractual Services	5,797,200
12	For Travel	51,200
13	For Commodities	24,600
14	For Equipment	6,300
15	For Electronic Data Processing	1,240,100
16	For Telecommunications	<u>1,127,200</u>
17	Total	\$15,241,100

18 Section 4. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 CENTRAL OFFICES, DIVISION OF HIGHWAYS
 23 OPERATIONS

24	For Personal Services	\$ 31,724,900
25	For Extra Help	872,900
26	For Employee Retirement Contributions	
27	Paid by State	1,249,400
28	For State Contributions to State	
29	Employees' Retirement System	3,459,200
30	For State Contributions to Social Security ...	2,414,900
31	For Contractual Services	5,065,500
32	For Travel	535,800
33	For Commodities	385,400

1	For Equipment	706,800
2	For Equipment:	
3	Purchase of Cars and Trucks	145,800
4	For Telecommunications Services	2,728,400
5	For Operation of Automotive Equipment	<u>317,000</u>
6	Total	\$49,606,000

7 LUMP SUM

8 Section 4a. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for repair of damages by
11 motorists to state vehicles and equipment or replacement of
12 state vehicles and equipment, provided such amount shall not
13 exceed funds to be made available from collections from
14 claims filed by the Department to recover the costs of such
15 damages.

16 AWARDS AND GRANTS

17 Section 4b. The sum of \$1,821,800, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to
20 participating counties in the County Engineers Compensation
21 Program, providing those reimbursements do not exceed funds
22 to be made available from their federal highway allocations
23 retained by the Department.

24 Section 4b1. The following named sums, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for grants to local
27 governments for the following purposes:

- 28 For reimbursement of eligible expenses
- 29 arising from local Traffic Signal
- 30 Maintenance Agreements created by Part
- 31 468 of the Illinois Department of

1	Transportation Rules and Regulations.....	\$ 3,000,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements.....	<u>8,522,000</u>
5	Total	\$11,522,000

6 Section 4c. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 CONSTRUCTION

11	For Maintenance, Traffic and Physical	
12	Research Purposes (A)	\$ 24,812,600
13	For Maintenance, Traffic and Physical	
14	Research Purposes (B)	9,890,300
15	For costs associated with the	
16	identification and disposal of hazardous	
17	materials at storage facilities	1,158,600
18	For repair of damages by motorists	
19	to highway guardrails, fencing,	
20	lighting units, bridges, underpasses,	
21	signs, traffic signals, crash	
22	attenuators, landscaping, roadside	
23	shelters, rest areas, fringe parking	
24	facilities, sanitary facilities,	
25	maintenance facilities including salt	
26	storage buildings, vehicle weight	
27	enforcement facilities including scale	
28	houses, and other highway appurtenances,	
29	provided such amount shall not exceed	
30	funds to be made available from collections	
31	from claims filed by the Department	
32	to recover the costs of such	
33	damages	<u>5,500,000</u>

1 Total \$41,361,500

2 REFUNDS

3 Section 4d. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds \$ 28,000

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to the Department
11 of Transportation for the ordinary and contingent expenses of
12 the Division of Traffic Safety:

13 TRAFFIC SAFETY

14 OPERATIONS

15 For Personal Services \$ 6,744,000

16 For Employee Retirement Contributions

17 Paid by State 254,800

18 For State Contributions to State

19 Employees' Retirement System 710,400

20 For State Contributions to Social Security ... 493,100

21 For Contractual Services 1,298,200

22 For Travel 60,600

23 For Commodities 84,400

24 For Printing 279,700

25 For Equipment 84,300

26 For Equipment:

27 Purchase of Cars and Trucks 60,400

28 For Telecommunications Services 122,700

29 For Operation of Automotive Equipment 84,300

30 Total \$10,276,900

31 REFUNDS

1 Section 5a. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds..... \$ 9,200

6 Section 5b. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Cycle Rider Safety Training
 9 Fund, as authorized by Public Act 82-0649, to the Department
 10 of Transportation for the administration of the Cycle Rider
 11 Safety Training Program by the Division of Traffic Safety:

12	For Personal Services	\$ 142,800
13	For Employee Contribution to	
14	Retirement System by Employer	5,700
15	For State Contributions to State	
16	Employees' Retirement System	15,100
17	For State Contributions to Social Security ...	10,800
18	For Group Insurance	27,900
19	For Contractual Services	10,400
20	For Travel	13,700
21	For Commodities	1,000
22	For Printing	2,300
23	For Equipment	2,400
24	For Operation of Automotive Equipment	<u>4,900</u>
25	Total	\$237,000

26 AWARDS AND GRANTS

27 Section 5b1. The sum of \$2,600,000, or so much thereof
 28 as may be necessary, is appropriated from the Cycle Rider
 29 Safety Training Fund, as authorized by Public Act 82-0649, to
 30 the Department of Transportation for reimbursement to State
 31 and local universities and colleges for Cycle Rider Safety
 32 Training Programs.

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DAY LABOR

6 OPERATIONS

7	For Personal Services	\$ 4,912,800
8	For Employee Retirement Contributions	
9	Paid by State	141,000
10	For State Contributions to State	
11	Employees' Retirement System	518,200
12	For State Contributions to Social Security ...	375,600
13	For Contractual Services	987,100
14	For Travel	251,700
15	For Commodities	102,700
16	For Equipment	208,300
17	For Equipment:	
18	Purchase of Cars and Trucks	86,800
19	For Telecommunications Services	24,600
20	For Operation of Automotive Equipment	<u>292,800</u>
21	Total	\$7,901,600

22 Section 7. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road
 24 Fund to the Department of Transportation for the objects and
 25 purposes hereinafter named:

26 DISTRICT 1, SCHAUMBURG OFFICE

27 OPERATIONS

28	For Personal Services	\$ 86,098,600
29	For Extra Help	4,906,200
30	For Employee Retirement Contributions	
31	Paid by State	3,986,700
32	For State Contributions to State	
33	Employees' Retirement System	9,666,900

1	For State Contributions to Social Security ...	6,927,300
2	For Contractual Services	15,093,500
3	For Travel	219,000
4	For Commodities	4,591,000
5	For Equipment	1,396,800
6	For Equipment:	
7	Purchase of Cars and Trucks	3,880,200
8	For Telecommunications Services	1,610,400
9	For Operation of Automotive Equipment	<u>7,167,700</u>
10	Total	\$145,544,300

11 Section 8. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 2, DIXON OFFICE

16 OPERATIONS

17	For Personal Services	\$ 26,786,400
18	For Extra Help	1,726,400
19	For Employee Retirement Contributions	
20	Paid by State	1,244,300
21	For State Contributions to State	
22	Employees' Retirement System	3,031,800
23	For State Contributions to Social Security ...	2,175,200
24	For Contractual Services	3,403,500
25	For Travel	223,800
26	For Commodities	1,814,000
27	For Equipment	825,800
28	For Equipment:	
29	Purchase of Cars and Trucks	1,255,600
30	For Telecommunications Services	224,800
31	For Operation of Automotive Equipment	<u>2,535,500</u>
32	Total	\$45,247,100

1 Section 9. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 3, OTTAWA OFFICE

6 OPERATIONS

7	For Personal Services	\$ 24,678,400
8	For Extra Help	1,573,100
9	For Employee Retirement Contributions	
10	Paid by State	1,154,900
11	For State Contributions to State	
12	Employees' Retirement System	2,791,100
13	For State Contributions to Social Security ...	1,975,800
14	For Contractual Services	2,822,600
15	For Travel	116,400
16	For Commodities	2,041,300
17	For Equipment	979,000
18	For Equipment:	
19	Purchase of Cars and Trucks	1,302,500
20	For Telecommunications Services	214,200
21	For Operation of Automotive Equipment	<u>2,506,800</u>
22	Total	\$42,156,100

23 Section 10. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 4, PEORIA OFFICE

28 OPERATIONS

29	For Personal Services	\$ 20,581,200
30	For Extra Help	1,763,200
31	For Employee Retirement Contributions	
32	Paid by State	977,800
33	For State Contributions to State	

1	Employees' Retirement System	2,381,900
2	For State Contributions to Social Security ...	1,690,600
3	For Contractual Services	3,771,400
4	For Travel	128,200
5	For Commodities	1,008,000
6	For Equipment	1,039,500
7	For Equipment:	
8	Purchase of Cars and Trucks	1,072,300
9	For Telecommunications Services	219,400
10	For Operation of Automotive Equipment	<u>1,721,800</u>
11	Total	\$36,355,300

12 Section 11. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 5, PARIS OFFICE

17 OPERATIONS

18	For Personal Services	\$ 23,025,600
19	For Extra Help	1,328,200
20	For Employee Retirement Contributions	
21	Paid by State	1,055,400
22	For State Contributions to State	
23	Employees' Retirement System	2,587,500
24	For State Contributions to Social Security ...	1,831,600
25	For Contractual Services	2,763,000
26	For Travel	83,100
27	For Commodities	1,198,100
28	For Equipment	669,700
29	For Equipment:	
30	Purchase of Cars and Trucks	951,200
31	For Telecommunications Services	151,000
32	For Operation of Automotive Equipment	<u>2,082,200</u>
33	Total	\$37,726,600

1 Section 12. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 6, SPRINGFIELD OFFICE

6 OPERATIONS

7	For Personal Services	\$ 24,285,200
8	For Extra Help	1,311,800
9	For Employee Retirement Contributions	
10	Paid by State	1,109,900
11	For State Contributions to State	
12	Employees' Retirement System	2,718,300
13	For State Contributions to Social Security ...	1,924,300
14	For Contractual Services	3,101,200
15	For Travel	113,000
16	For Commodities	1,461,300
17	For Equipment	683,600
18	For Equipment:	
19	Purchase of Cars and Trucks	1,110,900
20	For Telecommunications Services	235,500
21	For Operation of Automotive Equipment	<u>2,274,000</u>
22	Total	\$40,329,000

23 Section 13. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 7, EFFINGHAM OFFICE

28 OPERATIONS

29	For Personal Services	\$ 16,098,000
30	For Extra Help	779,300
31	For Employee Retirement Contributions	
32	Paid by State	734,800
33	For State Contributions to State	

1	Employees' Retirement System	1,791,100
2	For State Contributions to Social Security ...	1,267,900
3	For Contractual Services	1,905,000
4	For Travel	137,800
5	For Commodities	755,100
6	For Equipment	704,200
7	For Equipment:	
8	Purchase of Cars and Trucks	892,900
9	For Telecommunications Services	106,800
10	For Operation of Automotive Equipment	<u>1,024,500</u>
11	Total	\$26,197,400

12 Section 14. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 8, COLLINSVILLE OFFICE

17 OPERATIONS

18	For Personal Services	\$ 30,542,700
19	For Extra Help	1,538,500
20	For Employee Retirement Contributions	
21	Paid by State	1,377,800
22	For State Contributions to State	
23	Employees' Retirement System	3,387,200
24	For State Contributions to Social Security ...	2,376,500
25	For Contractual Services	5,427,800
26	For Travel	199,000
27	For Commodities	1,228,800
28	For Equipment	1,227,700
29	For Equipment:	
30	Purchase of Cars and Trucks	1,508,100
31	For Telecommunications Services	592,400
32	For Operation of Automotive Equipment	<u>2,053,200</u>
33	Total	\$51,459,700

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	\$ 14,826,900
8	For Extra Help	1,232,400
9	For Employee Retirement Contributions	
10	Paid by State	697,800
11	For State Contributions to State	
12	Employees' Retirement System	1,711,300
13	For State Contributions to Social Security ...	1,183,600
14	For Contractual Services	2,121,000
15	For Travel	68,500
16	For Commodities	779,700
17	For Equipment	648,400
18	For Equipment:	
19	Purchase of Cars and Trucks	1,054,500
20	For Telecommunications Services	110,900
21	For Operation of Automotive Equipment	<u>1,227,300</u>
22	Total	\$25,662,300

23 Section 16. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 CONSTRUCTION DIVISION

28 AWARDS AND GRANTS

29	For apportionment to counties for	
30	construction of township bridges 20	
31	feet or more in length as provided	
32	in Section 6-901 through 6-906 of the	
33	"Illinois Highway Code"	\$ 15,000,000

1	For apportionment to counties	
2	under 1,000,000 in population,	
3	\$8,000,000 of the total apportioned	
4	in equal amounts to each eligible	
5	county, and \$13,800,000 apportioned	
6	to each eligible county in proportion	
7	to the amount of motor vehicle license	
8	fees received from the residents of	
9	eligible counties.....	21,800,000
10	For apportionment to needy Townships and	
11	Road Districts, as determined by the	
12	Department in consultation with the County	
13	Superintendents of Highways, Township	
14	Highway Commissioners, or Road District	
15	Highway Commissioners	10,014,300
16	For apportionment to high-growth cities over	
17	5,000 in population, as determined by the	
18	Department in consultation with the Illinois	
19	Municipal League	<u>4,000,000</u>
20	Total	\$50,814,300

21 CONSTRUCTION

22 Section 16b. The following sums, or so much thereof as
23 may be necessary, are appropriated from the Road Fund to the
24 Department of Transportation for preliminary engineering and
25 construction engineering and contract costs of construction,
26 including reconstruction, extension and improvement of State
27 highways, arterial highways, roads, access areas, roadside
28 shelters, rest areas, fringe parking facilities and sanitary
29 facilities, and such other purposes as provided by the
30 "Illinois Highway Code"; for purposes allowed or required by
31 Title 23 of the U.S. Code; for bikeways as provided by Public
32 Act 78-0850; and for land acquisition and signboard removal
33 and control, junkyard removal and control and preservation of

1 natural beauty; and for capital improvements which directly
 2 facilitate an effective vehicle weight enforcement program,
 3 such as scales (fixed and portable), scale pits and scale
 4 installations, and scale houses, in accordance with
 5 applicable laws and regulations as follows:

6	District 1, Schaumburg	\$652,750,000
7	District 2, Dixon	57,550,000
8	District 3, Ottawa	35,000,000
9	District 4, Peoria	36,750,000
10	District 5, Paris	46,150,000
11	District 6, Springfield.....	62,050,000
12	District 7, Effingham.....	44,450,000
13	District 8, Collinsville.....	85,750,000
14	District 9, Carbondale.....	30,050,000
15	Statewide	129,700,000
16	Engineering	<u>184,000,000</u>
17	Total	\$1,364,200,000

18 Section 16b1. The following sums, or so much thereof as
 19 may be necessary, are appropriated from the State
 20 Construction Account Fund to the Department of Transportation
 21 for preliminary engineering and construction engineering and
 22 contract costs of construction, including reconstruction,
 23 extension and improvement of State highways, arterial
 24 highways, roads, access areas, roadside shelters, rest areas,
 25 fringe parking facilities and sanitary facilities, and such
 26 other purposes as provided by the "Illinois Highway Code";
 27 for purposes allowed or required by Title 23 of the U.S.
 28 Code; for bikeways as provided by Public Act 78-0850; and for
 29 land acquisition and signboard removal and control, junkyard
 30 removal and control and preservation of natural beauty; and
 31 for capital improvements which directly facilitate an
 32 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations, and
2 scale houses, in accordance with applicable laws and
3 regulations as follows:

4	District 1, Schaumburg	\$162,100,000
5	District 2, Dixon	24,100,000
6	District 3, Ottawa	15,100,000
7	District 4, Peoria	17,100,000
8	District 5, Paris	22,100,000
9	District 6, Springfield	30,400,000
10	District 7, Effingham	16,400,000
11	District 8, Collinsville	39,900,000
12	District 9, Carbondale	14,500,000
13	Statewide	<u>43,300,000</u>
14	Total	\$385,000,000

15 Section 16b2. The sum of \$500,000,000, or so much
16 thereof as may be necessary, for statewide use pursuant to
17 Section 4(a)(1) of the General Obligation Bond Act, is
18 appropriated from the Transportation Bond Series A Fund to
19 the Department of Transportation for land acquisition,
20 engineering (including environmental studies and
21 archaeological activities and other studies and activities
22 necessary or appropriate to secure federal participation in
23 the project), and construction, including reconstruction,
24 extension and improvement of State highways, arterial
25 highways, roads, structures separating highways and railroads
26 and bridges and for purposes allowed or required by Title 23
27 of the U.S. Code as provided by law in order to implement a
28 portion of the Fiscal Year 2000 road improvements program.

29 GRADE CROSSING PROTECTION

30 CONSTRUCTION

31 Section 17. The sum of \$36,000,000, or so much thereof

1 as may be necessary, is appropriated from the Grade Crossing
 2 Protection Fund to the Department of Transportation for the
 3 installation of grade crossing protection or grade
 4 separations at places where a public highway crosses a
 5 railroad at grade, as ordered by the Illinois Commerce
 6 Commission, as provided by law.

7 Section 18. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated to the Department of Transportation
 10 for the ordinary and contingent expenses of Aeronautics
 11 Operations:

12 AERONAUTICS DIVISION

13 OPERATIONS

14 For Personal Services:

15 Payable from the Road Fund \$ 5,407,100

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from the Road Fund 225,700

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from the Road Fund 569,400

22 For State Contributions to Social Security:

23 Payable from the Road Fund 399,200

24 For Contractual Services:

25 Payable from the Road Fund 3,087,700

26 Payable from Air Transportation

27 Revolving Fund 1,000,000

28 For Travel:

29 Payable from the Road Fund 109,300

30 For Travel: Executive Air Transportation

31 Expenses of the General Assembly:

32 Payable from the General Revenue Fund 118,600

33 For Travel: Executive Air Transportation

1 the local or federal share of airport improvement projects
2 undertaken pursuant to pertinent state or federal laws,
3 provided such amounts shall not exceed funds available from
4 federal and/or local sources.

5 Section 18b1. The sum of \$20,072,600, or so much thereof
6 as may be necessary, is appropriated from Transportation Bond
7 Series B Fund to the Department of Transportation for
8 financial assistance to airports pursuant to Section 34 of
9 the Illinois Aeronautics Act, as amended, for such purposes
10 as are described in that Section and for airport acquisition
11 and development pursuant to Section 72 of the Illinois
12 Aeronautics Act, as amended, for such purposes as are
13 described in that Section and for making deposits into the
14 Airport Land Loan Revolving Fund for loans pursuant to
15 Section 34b of The Illinois Aeronautics Act, as amended, for
16 such purposes as are described in that Section.

17 Section 18b1a. The sum of \$15,000,000 or so much thereof
18 as may be necessary, is appropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation,
20 pursuant to Section 4(c) of the General Obligation Bond Act,
21 for expenses associated with land acquisition for the third
22 Chicago area major airport.

23 Section 18b2. The sum of \$400,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Transportation for such purposes as
26 are described in Sections 31 and 34 of the Illinois
27 Aeronautics Act, as amended.

28 Section 18b3. The sum of \$5,600,000, or so much thereof
29 as may be necessary, is appropriated from the Airport Land
30 Loan Revolving Fund to the Department of Transportation for

1 loans to airport sponsors for all costs associated with land
2 acquisition.

3 Section 19. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to the Department of Transportation for the
7 ordinary and contingent expenses incident to Public
8 Transportation and Railroads Operations:

9 PUBLIC TRANSPORTATION DIVISION

10 OPERATIONS

11	For Personal Services	\$ 1,720,500
12	For Employee Retirement	
13	Contributions	70,000
14	For State Contributions to State	
15	Employees' Retirement System	185,600
16	For State Contributions to Social	
17	Security	132,600
18	For Contractual Services	21,300
19	For Travel	16,600
20	For Commodities	2,400
21	For Equipment	15,300
22	For Telecommunications Services	21,200
23	For Operation of Automotive Equipment	<u>8,200</u>
24	Total	\$2,193,700

25 LUMP SUMS

26 Section 19a. The sum of \$90,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Transportation for public
29 transportation technical studies.

30 Section 19a1. The sum of \$551,900, or so much thereof as
31 may be necessary, is appropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for
2 federal reimbursement of transit studies as provided by the
3 Transportation Equity Act for the 21st Century.

4 Section 19a2. The sum of \$433,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for administrative
7 expenses incurred in connection with the purposes of Section
8 18 of the Federal Transit Act (Section 5311 of the USC), as
9 amended, provided such amount shall not exceed funds
10 available from the Federal government under that Act.

11 AWARD AND GRANTS

12 Section 19b. The sum of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for making grants to
15 eligible recipients of funding under Article II of the
16 Downstate Public Transportation Act for the purpose of
17 reimbursing the recipients which provide reduced fares for
18 mass transportation services for students, handicapped
19 persons and the elderly.

20 Section 19b1. The sum of \$34,000,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Transportation for making grants to
23 the Regional Transportation Authority for the purpose of
24 reimbursing the Service Boards for providing reduced fares
25 for mass transportation services for students, handicapped
26 persons, and the elderly to be allocated proportionately
27 among the Service Boards based upon actual costs incurred by
28 each Service Board for such reduced fares.

29 Section 19b2. The following named sums, or so much
30 thereof as may be necessary, are appropriated from the

1 Transportation Bond Series B Fund to the Department of
 2 Transportation for construction costs, making grants and
 3 providing project assistance to municipalities, special
 4 transportation districts, private non-profit carriers, mass
 5 transportation carriers, and the Intercity Rail Program for
 6 the acquisition, construction, extension, reconstruction, and
 7 improvement of mass transportation facilities, including
 8 rapid transit, intercity rail, bus and other equipment used
 9 in connection therewith, as provided by law, as follows:

10 Pursuant to Section 4(b)(1) of the
 11 General Obligation Bond Act,
 12 as amended \$ 76,000,000

13 For the counties of the state outside
 14 the counties of Cook, DuPage, Kane,
 15 McHenry, and Will pursuant to
 16 Section 4(b)(1) of the General
 17 Obligation Bond Act, as amended 5,000,000

18 For Operation Green Light Program..... 15,000,000

19 Total \$96,000,000

20 Section 19b3. The sum of \$186,000,000, or so much
 21 thereof as may be necessary, is appropriated from the Public
 22 Transportation Fund to the Department of Transportation for
 23 the purpose stated in Section 4.09 of the "Regional
 24 Transportation Authority Act", as amended.

25 Section 19b4. The sum of \$55,000,000, or so much thereof
 26 as may be necessary, is appropriated from the Public
 27 Transportation Fund to the Department of Transportation for
 28 making a grant to the Regional Transportation Authority for
 29 Additional State Assistance to be used for its purposes as
 30 provided in the "Regional Transportation Authority Act", but
 31 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 2 Capital Improvement bonds issued by the Regional
 3 Transportation Authority pursuant to the Regional
 4 Transportation Authority Act as amended in 1989.

5 Section 19b5. The sum of \$54,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Public
 7 Transportation Fund to the Department of Transportation for
 8 making a grant to the Regional Transportation Authority for
 9 Additional Financial Assistance to be used for its purposes
 10 as provided in the "Regional Transportation Authority Act",
 11 but in no event shall this amount exceed the amount provided
 12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 13 Strategic Capital Improvement bonds issued by the Regional
 14 Transportation Authority pursuant to the Regional
 15 Transportation Authority Act as amended in 1999.

16 Section 19b6. The following named sums, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Downstate Public Transportation Fund to the Department of
 19 Transportation for operating assistance grants to provide a
 20 portion of the eligible operating expenses for the following
 21 carriers for the purposes stated in Article II of Public Act
 22 78-1109, as amended:

23 URBANIZED AREAS

24	Champaign-Urbana Mass Transit District	\$ 9,432,000
25	Greater Peoria Mass Transit District.....	7,851,700
26	Rock Island County Metropolitan	
27	Mass Transit District.....	5,446,900
28	Rockford Mass Transit District.....	5,576,700
29	Springfield Mass Transit District.....	5,423,200
30	Bloomington-Normal Public Transit System	2,593,900
31	City of Decatur	2,593,400
32	City of Pekin	389,400

1	River Valley Metro Mass Transit District.....	878,500
2	City of South Beloit	<u>35,300</u>
3	Total, Urbanized Areas	\$40,221,000
4	NON-URBANIZED AREAS	
5	City of Danville	\$ 943,300
6	City of Quincy	1,296,800
7	RIDES Mass Transit District	1,200,300
8	South Central Illinois	
9	Mass Transit District	1,223,000
10	City of Galesburg	589,600
11	Jackson County	
12	Mass Transit District.....	<u>100,000</u>
13	Total, Non-Urbanized Areas	\$5,353,000

14 Section 19b7. The sum of \$17,500,000, or so much thereof
15 as may be necessary, is appropriated from the Metro East
16 Public Transportation Fund to the Department of
17 Transportation for operating assistance grants subject to the
18 provisions of the "Downstate Public Transportation Act", as
19 amended by the 81st General Assembly.

20 Section 19b8. The sum of \$15,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for
23 the federal share of capital, operating, consultant services,
24 and technical assistance grants, as well as state
25 administration and interagency agreements, provided such
26 amounts shall not exceed funds to be made available from the
27 Federal Government.

28 Section 19b9. The sum of \$300,000, or so much thereof as
29 may be necessary, is appropriated from the Downstate Public
30 Transportation Fund to the Department of Transportation for
31 audit adjustments in accordance with Section 15.1 of the
32 "Downstate Public Transportation Act", approved August 9,

1 1974, as amended.

2 RAIL PASSENGER AND RAIL FREIGHT

3 AWARDS AND GRANTS

4 Section 20a. The sum of \$10,633,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for funding the
7 State's share of intercity rail passenger service and making
8 necessary expenditures for services and other program
9 improvements.

10 Section 20a1. The sum of \$1,250,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for the Rail Freight
13 Services Assistance Program, created by Section 49.25a
14 through 49.25g-1 of the Civil Administrative Code of
15 Illinois.

16 Section 20a2. The sum of \$5,077,000, or so much thereof
17 as may be necessary, is appropriated from the State Rail
18 Freight Loan Repayment Fund for funding the State Rail
19 Freight Loan Repayment Program created by Section 49.25g-1 of
20 the Civil Administrative Code of Illinois.

21 Section 20a3. The sum of \$1,300,000, or so much thereof
22 as may be necessary, is appropriated from the Rail Freight
23 Loan Repayment Fund to the Department of Transportation for
24 the Rail Freight Service Assistance Program, created by
25 Section 49.25a through 49.25g-1 of the Civil Administrative
26 Code of Illinois.

27 Section 20a4. The sum of \$356,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Transportation for funding the

1 State's share of the Rail Freight Loan Repayment Program
 2 created by Section 49.25a through 49.25g-1 of the Civil
 3 Administrative Code of Illinois.

4 Section 20a5. The sum of \$7,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal High
 6 Speed Rail Trust Fund to the Department of Transportation for
 7 the federal share of the High Speed Rail Project.

8 Section 20a6. The sum of \$20,000,000 or so much thereof
 9 as may be necessary is appropriated from the Transportation
 10 Bond Series B Fund to the Department of Transportation,
 11 pursuant to Section 4(b)(1) of the General Obligation Bond
 12 Act, for track and signal improvements, AMTRAK station
 13 improvements, rail passenger equipment, and rail freight
 14 facility improvements.

15 Section 21. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Motor Fuel Tax
 17 Fund to the Department of Transportation for the ordinary and
 18 contingent expenses incident to the operations and functions
 19 of administering the provisions of the "Illinois Highway
 20 Code", relating to use of Motor Fuel Tax Funds by the
 21 counties, municipalities, road districts and townships:

22 MOTOR FUEL TAX ADMINISTRATION

23 OPERATIONS

24	For Personal Services	\$ 8,006,100
25	For Employee Retirement	
26	Contributions Paid by State.....	320,200
27	For State Contributions to State	
28	Employees' Retirement System	848,600
29	For State Contributions to Social Security ...	582,200
30	For Group Insurance	1,199,700
31	For Contractual Services	38,200

1	For Travel	88,800
2	For Commodities	7,200
3	For Printing	31,600
4	For Equipment	41,800
5	For Telecommunications Services	22,800
6	For Operation of Automotive Equipment.....	<u>5,500</u>
7	Total	\$11,192,700

8 AWARDS AND GRANTS

9 Section 21a. The following named sums, or so much
10 thereof as are available for distribution in accordance with
11 Section 8 of the Motor Fuel Tax Law, are appropriated from
12 the Motor Fuel Tax Fund to the Department of Transportation
13 for the purposes stated:

14 DISTRIBUTIVE ITEMS

15 For apportioning, allotting, and paying
16 as provided by law:

17	To Counties	\$225,100,000
18	To Municipalities	315,700,000
19	To Counties for Distribution to	
20	Road Districts	<u>102,200,000</u>
21	Total	\$643,000,000

22 Section 22. The following named sums, or so much thereof
23 as may be necessary for the agencies hereinafter named, are
24 appropriated from the Road Fund to the Department of
25 Transportation for implementation of the Commercial Motor
26 Vehicle Safety Program under provisions of Title IV of the
27 Surface Transportation Assistance Act of 1982, as amended by
28 the Transportation Equity Act for the 21st Century:

29 FOR THE DIVISION OF TRAFFIC SAFETY

30	For Personal Services	\$ 672,300
31	For Employee Retirement Contributions	
32	Paid by the State	25,700

1	For State Contributions to State	
2	Employees' Retirement System	70,900
3	For State Contributions to Social Security ...	50,900
4	For Contractual Services	325,300
5	For Travel	72,500
6	For Commodities	23,600
7	For Printing	33,700
8	For Equipment	46,600
9	For Telecommunications Services.....	1,900
10	For Operation of Automotive Equipment.....	<u>4,800</u>
11	Total	\$1,328,200

FOR THE DEPARTMENT OF STATE POLICE

13	For Personal Services	\$ 4,210,400
14	For Employee Retirement Contributions	
15	Paid by the State	227,100
16	For State Contributions to State	
17	Employees' Retirement System	446,300
18	For State Contributions to Social Security ...	62,100
19	For Contractual Services	444,400
20	For Travel	319,900
21	For Commodities	246,800
22	For Printing	89,100
23	For Equipment	624,300
24	For Equipment:	
25	Purchase of Cars and Trucks.....	500,000
26	For Telecommunications Services.....	283,900
27	For Operation of Automotive Equipment.....	<u>309,000</u>
28	Total	\$7,763,300

FOR THE SECRETARY OF STATE

30	For Personal Services	\$ 261,000
31	For Employee Retirement Contributions	
32	Paid by the State	10,500
33	For State Contributions to State	
34	Employees' Retirement System	27,700

1	For State Contributions to Social Security ...	<u>21,800</u>
2	Total	\$321,000

3 Section 23. The following named sums, or so much thereof
 4 as may be necessary for the agencies hereinafter named, are
 5 appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Illinois Highway
 7 Safety Program under provisions of the National Highway
 8 Safety Act of 1966, as amended:

9 FOR THE SECRETARY OF STATE

10	For Personal Services	\$ 155,000
11	For Employee Retirement Contributions	
12	Paid by the State	8,600
13	For State Contributions to State	
14	Employees' Retirement System	16,400
15	For State Contributions to Social Security ...	10,300
16	For Contractual Services	66,000
17	For Travel	2,200
18	For Commodities	11,400
19	For Printing.....	3,500
20	For Equipment	38,900
21	For Operation of Automotive Equipment.....	<u>22,000</u>
22	Total	\$334,300

23 FOR THE DEPARTMENT OF STATE POLICE

24	For Personal Services	\$ 2,907,900
25	For Employee Retirement Contributions	
26	Paid by the State	174,400
27	For State Contributions to State	
28	Employees' Retirement System	308,200
29	For State Contributions to Social Security ...	46,700
30	For Contractual Services	33,700
31	For Travel	52,100
32	For Commodities	47,200
33	For Equipment	31,800

1	For Operation of Auto Equipment.....	<u>210,400</u>
2	Total	\$3,812,400
3	FOR THE DEPARTMENT OF TRANSPORTATION	
4	For Contractual Services	\$ 50,000
5	For Equipment.....	40,500
6	For Equipment:	
7	Purchase of Cars and Trucks.....	<u>40,000</u>
8	Total	\$130,500
9	FOR THE DIVISION OF TRAFFIC SAFETY	
10	For Personal Services	\$ 1,239,400
11	For Employee Retirement Contributions	
12	Paid by the State	47,400
13	For State Contributions to State Employees'	
14	Retirement System	130,700
15	For State Contributions to Social Security ...	94,700
16	For Contractual Services	1,499,200
17	For Travel	78,500
18	For Commodities	188,700
19	For Printing	170,800
20	For Equipment	15,200
21	For Telecommunications Services	<u>2,200</u>
22	Total	\$3,466,800
23	FOR THE DEPARTMENT OF PUBLIC HEALTH	
24	For Contractual Services	\$ 118,500
25	For Travel	1,000
26	For Commodities	<u>8,000</u>
27	Total	\$127,500
28	FOR THE ILLINOIS LAW ENFORCEMENT	
29	STANDARDS TRAINING BOARD	
30	For Contractual Services	\$ 80,000
31	For Printing	<u>5,000</u>
32	Total	\$85,000
33	FOR THE STATE FIRE MARSHALL	
34	For Contractual Services.....	\$ 30,000

1	For Commodities	77,000
2	For Printing.....	15,000
3	For Travel.....	<u>\$3,000</u>
4	Total	\$125,000

FOR THE STATE BOARD OF EDUCATION

6	For Contractual Services.....	\$ 87,000
7	For Travel	15,000
8	For Printing.....	<u>150,000</u>
9	Total	\$252,000

FOR LOCAL GOVERNMENTS

For Local Government Projects by
Municipalities and Counties \$6,041,000

Section 24. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

21	For Contractual Services	\$ 12,000
22	For Travel	<u>19,000</u>
23	Total	\$31,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

25	For Contractual Services	\$ 500,000
26	For Travel	3,100
27	For Commodities	139,700
28	For Printing	106,900
29	For Equipment.....	<u>75,800</u>
30	Total	\$825,500

FOR THE SECRETARY OF STATE (410)

32	For Personal Services	\$ 20,000
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by the State	1,100
3	For the State Contribution to State	
4	Employees' Retirement System	2,100
5	For the State Contribution to Social	
6	Security	1,600
7	For Contractual Services	24,500
8	For Travel	7,500
9	For Commodities	53,000
10	For Printing	16,500
11	For Equipment.....	13,600
12	For Telecommunication Services	<u>1,000</u>
13	Total	\$140,900

14 FOR THE DEPARTMENT OF STATE POLICE (410)

15	For Personal Services	\$ 590,000
16	For Employee Retirement Contributions	
17	Paid by the State	32,300
18	For the State Contribution to State	
19	Employees' Retirement System	62,500
20	For the State Contribution to Social	
21	Security	7,800
22	For Commodities	6,600
23	For Equipment	12,900
24	For Operation of Auto Equipment.....	<u>59,400</u>
25	Total	\$771,500

26 FOR THE ILLINOIS LAW ENFORCEMENT

27 STANDARDS TRAINING BOARD (410)

28	For Contractual Services	\$ 120,000
29	For Printing.....	<u>5,000</u>
30	Total	\$125,000

31 FOR LOCAL GOVERNMENTS

32	For Local Government Projects by	
33	Municipalities and Counties	\$1,468,000

1 Section 25. The following named sums or so much thereof
 2 as may be necessary for the agencies hereafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the Transportation Equity Act for the 21st Century:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8	For Contractual Services	\$ 2,206,300
9	For Equipment.....	301,600
10	For Telecommunications.....	<u>1,000</u>
11	Total	\$2,508,900

12 FOR THE DEPARTMENT OF STATE POLICE (.08)

13	For Equipment.....	\$ <u>258,000</u>
14	Total	\$258,000

15 FOR THE SECRETARY OF STATE (.08)

16	For Personal Services	\$ 98,900
17	For Employee Retirement Contributions	
18	Paid by the State	4,000
19	For the State Contribution to State	
20	Employees' Retirement System	10,500
21	For the State Contribution to Social	
22	Security	7,700
23	For Contractual Services	42,000
24	For Travel	39,000
25	For Commodities.....	500
26	For Printing.....	8,000
27	For Equipment	22,000
28	Telecommunications Services.....	<u>12,000</u>
29	Total	\$244,600

30 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

31	For Contractual Services	\$ 62,000
32	For Travel	3,000
33	For Commodities.....	500

1 For Printing..... 35,500
 2 Total \$101,000

3 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)
 4 For Contractual Services.....\$ 375,000
 5 Total \$375,000

6 FOR LOCAL GOVERNMENTS (.08)
 7 For Local Government Projects
 8 by Municipalities and Counties..... \$ 2,307,200

9 Section 26. The sum of \$465,000, or so much thereof as
 10 may be necessary is appropriated from the General Revenue
 11 Fund to the Department of Transportation for the expenses of
 12 an emissions testing/inspection program for diesel powered
 13 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 14 Henry, Will, Madison, St. Clair and Monroe and the townships
 15 of Aux Sable, Goose Lake and Oswego.

16 Section 30. No contract shall be entered into or
 17 obligation incurred or any expenditure made from an
 18 appropriation herein made in

- 19 Section 2 Permanent Improvements
- 20 Section 16b2 Series A Road Program
- 21 Section 18b1 Series B (Aeronautics)
- 22 Section 18b1a Series B Land Acquisition Third Airport
- 23 Section 18b2 GRF Capital (Aeronautics)
- 24 Section 18b3 Airport Land Loan Revolving Fund
- 25 Section 19b GRF Reduced Fares Downstate
- 26 Section 19b1 GRF Reduced Fares RTA
- 27 Section 19b2 Series B (Transit)
- 28 Section 19b4 SCIP Debt Service I
- 29 Section 19b5 SCIP Debt Service II

- 1 Section 19b9 GRF Capital (Transit)
- 2 Section 20a GRF Rail Passenger
- 3 Section 20a1 GRF Rail Freight Program
- 4 Section 20a2 State Rail Freight Loan Repayment
- 5 Section 20a3 Fed Rail Freight Loan Repayment
- 6 Section 20a4 GRF Rail Freight Match
- 7 Section 20a5 Fed High Speed Rail Trust
- 8 Section 20a6 Series B Rail

9 of this Article until after the purpose and the amount of
 10 such expenditure has been approved in writing by the
 11 Governor.

12 ARTICLE 52

13 CENTRAL ADMINISTRATION AND PLANNING

14 LUMP SUMS

15 Section 1a. The sum of \$996,600, or so much thereof as
 16 may be necessary, and remains unexpended at the close of
 17 business on June 30, 2002, from the appropriation and
 18 reappropriation heretofore made in the line item, "For
 19 Planning, Research and Development Purposes" for the Central
 20 Offices, Administration and Planning in Article 52, Section
 21 1a and Article 52a, Section 1a of Public Act 92-8, as
 22 amended, is reappropriated from the Road Fund to the
 23 Department of Transportation for the same purposes.

24 Section 1a1. The sum of \$1,626,800, or so much thereof
 25 as may be necessary, and remains unexpended at the close of
 26 business on June 30, 2002, from the appropriation and
 27 reappropriation concerning Asbestos Abatement heretofore made
 28 in Article 52, Section 1a and Article 52a, Section 1a1 of
 29 Public Act 92-8, as amended, is reappropriated from the Road
 30 Fund to the Department of Transportation for the same
 31 purposes.

1 Section 1a2. The sum of \$50,644,200, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made for metropolitan planning in
5 Article 52, Section 1a and Article 52a, Section 1a2 of Public
6 Act 92-8, as amended, is reappropriated from the Road Fund to
7 the Department of Transportation for the same purposes.

8 Section 1a3. The sum of \$3,334,300, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 1a and
12 Article 52a, Section 1a3 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for metropolitan planning and research
15 purposes.

16 Section 1a4. The sum of \$3,115,600, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 1a4 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Phase II of the ADVANCE
22 demonstration project for the state share as provided by law.

23 Section 1a5. The sum of \$5,901,900, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 1a5 of Public Act
27 92-8, as amended, is reappropriated from the Road Fund to the
28 Department of Transportation for Phase II of the ADVANCE
29 demonstration project for the federal and private share as
30 provided by law.

1 Section 1a6. The sum of \$18,162,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made in Article 52, Section 1a and
5 Article 52a, Section 1a6 of Public Act 92-8, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the federal share of the IDOT ITS Program.

8 Section 1a7. The sum of \$10,905,800, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 1a and
12 Article 52a, Section 1a7 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the state share of the IDOT ITS Program.

15 AWARD AND GRANTS

16 Section 1b. The sum of \$58,803,700, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation and
19 reappropriation heretofore made in Article 52, Section 1b and
20 Article 52a, Section 1b of Public Act 92-8, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Enhancement and Congestion Mitigation and
23 Air Quality Projects.

24 Section 1b1. The sum of \$84,900, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 concerning the Interstate 355 Southern Extension Corridor
28 Planning Council heretofore made in Article 52a, Section 1b1
29 of Public Act 92-8, as amended, is reappropriated from the
30 General Revenue Fund to the Department of Transportation for
31 the same purposes.

1 Section 1b2. The sum of \$1,595,700, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation heretofore made in Article 52, Section 1b and
 5 Article 52a, Section 1b2 of Public Act 92-8, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for grants to Illinois Universities for
 8 applied research on Transportation.

9 CAPITAL IMPROVEMENTS, HIGHWAYS

10 PERMANENT IMPROVEMENTS

11 Section 2. The sum of \$17,409,000, or so much thereof as
 12 may be necessary, and remains unexpended at the close of
 13 business on June 30, 2002, from the appropriation and
 14 reappropriation concerning Permanent Improvements heretofore
 15 made in Article 52, Section 2 and Article 52a, Section 2 of
 16 Public Act 92-8, as amended, is reappropriated from the Road
 17 Fund to the Department of Transportation for the same
 18 purposes.

19 CENTRAL OFFICE, DIVISION OF HIGHWAYS

20 LUMP SUM

21 Section 3. The sum of \$425,700, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2002, from the appropriation and
 24 reappropriation concerning vehicle damages heretofore made in
 25 Article 52, Section 4a and Article 52a, Section 3 of Public
 26 Act 92-8, as amended, is reappropriated from the Road Fund to
 27 the Department of Transportation for the same purposes.

28 AWARDS AND GRANTS

29 Section 3a. The sum of \$5,397,700, or so much thereof as
 30 may be necessary, and remains unexpended at the close of
 31 business on June 30, 2002, from the reappropriation

1 concerning railroad relocation demonstration projects
2 heretofore made in Article 52a, Section 3a of Public Act
3 92-8, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for the same purposes, provided
5 such amount does not exceed funds to be made available from
6 the federal government.

7 Section 3a1. The sum of \$21,286,100, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the appropriations and
10 reappropriations heretofore made for Local Traffic Signal
11 Maintenance Agreements and City, County and other State
12 Maintenance Agreements in Article 52, Section 4b1 and Article
13 52a, Section 3a1 of Public Act 92-8, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 Section 3a2. The sum of \$155,600, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 concerning the State share of railroad relocation
20 demonstration projects heretofore made in Article 52a,
21 Section 3a2 of Public Act 92-8, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the same purposes.

24 CONSTRUCTION

25 Section 3b. The sum of 206,656,700, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from an the appropriations
28 heretofore made in Article 52, Section 16b of Public Act
29 92-0008, as amended, for Engineering and Consultant Contracts
30 only, is reappropriated from the Road Fund to the Department
31 of Transportation for the same purposes.

1 Section 3b1. The sum of \$50,799,400, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriations
4 heretofore made in Article 52a, Section 3b of Public Act
5 92-8, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the Road Fund to the Department
7 of Transportation for the same purposes.

8 Section 3b2. The sum of \$11,526,100, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made for "Engineering and Consultant Contracts" in
12 Article 52a, Section 3b1 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the same purposes.

15 Section 3b3. The sum of \$500,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriations
18 heretofore made in Article 52a, Section 3b2 of Public Act
19 92-8, as amended, for preliminary engineering for western
20 access to O'Hare Airport, is reappropriated from the Road
21 Fund to the Department of Transportation for the same
22 purposes.

23 Section 3b4. The sum of \$5,110,300, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation concerning hazardous materials made in
27 Article 52, Section 4c and Article 52a, Section 3b3 of Public
28 Act 92-8, as amended, is reappropriated from the Road Fund to
29 the Department of Transportation for the same purposes.

30 Section 3b5. The sum of \$24,889,600, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002, from the appropriation and
 3 reappropriation heretofore made for Formal Contracts in the
 4 line item, "For Maintenance, Traffic and Physical Research
 5 Purposes (A)" for the Central Offices, Division of Highways,
 6 in Article 52, Section 4c and Article 52a, Section 3b4 of
 7 Public Act 92-8, as amended, is reappropriated from the Road
 8 Fund to the Department of Transportation for the same
 9 purposes.

10 Section 3b6. The sum of \$4,776,500, or so much thereof
 11 as may be necessary, and remains unexpended at the close of
 12 business on June 30, 2002, from the appropriation and
 13 reappropriation concerning Highway Damage Claims heretofore
 14 made in Article 52, Section 4c and Article 52a, Section 3b5
 15 of Public Act 92-8, as amended, is reappropriated from the
 16 Road Fund to the Department of Transportation for the same
 17 purposes.

18 DIVISION OF TRAFFIC SAFETY

19 AWARDS AND GRANTS

20 Section 4. The sum of \$3,275,000 or so much thereof as
 21 may be necessary, and remains unexpended at the close of
 22 business on June 30, 2002, from the appropriation and
 23 reappropriation heretofore made in Article 52, Section 5b1
 24 and Article 52a, Section 4 of Public Act 92-8, as amended, is
 25 reappropriated from the Cycle Rider Safety Training Fund to
 26 the Department of Transportation for the same purposes.

27 CONSTRUCTION DIVISION

28 AWARDS AND GRANTS

29 Section 5a. The sum of \$18,884,500, or so much thereof
 30 as may be necessary, and remains unexpended at the close of
 31 business on June 30, 2002, from the appropriation and

1 reappropriation heretofore made for township bridges in
 2 Article 52, Section 16 and Article 52a, Section 5a of Public
 3 Act 92-8, as amended, is reappropriated from the Road Fund to
 4 the Department of Transportation for the same purposes.

5 CONSTRUCTION

6 Section 5b1. The following named sums, or so much
 7 thereof as may be necessary, and remains unexpended at the
 8 close of business on June 30, 2002, from the appropriations
 9 heretofore made in Article 52, Section 16b of Public Act
 10 92-0008, as amended, are reappropriated from the Road Fund to
 11 the Department of Transportation for preliminary engineering
 12 and constructions engineering and contract costs of
 13 construction, including reconstruction, extension and
 14 improvement of State highways, arterial highways, roads,
 15 access areas, roadside shelters, rest areas, fringe parking
 16 facilities and sanitary facilities, and such other purposes
 17 as provided by the "Illinois Highway Code"; for purposes
 18 allowed or required by Title 23 of the U.S. Code, for
 19 bikeways as provided by Public Act 78-850; and for land
 20 acquisition and signboard removal and control, junkyard
 21 removal and control and preservation of natural beauty; and
 22 for capital improvements which directly facilitate an
 23 effective vehicle weight enforcement program; such as scales
 24 (fixed and portable), scale pits and scale installations and
 25 scale houses, in accordance with applicable laws and
 26 regulations as follows:

27	District 1, Schaumburg	\$439,885,200
28	District 2, Dixon	22,423,700
29	District 3, Ottawa	17,920,500
30	District 4, Peoria	13,313,500
31	District 5, Paris	12,934,800

1	District 6, Springfield.....	25,944,400
2	District 7, Effingham.....	20,762,300
3	District 8, Collinsville.....	32,811,000
4	District 9, Carbondale.....	16,937,700
5	Statewide	<u>128,923,400</u>
6	Total	\$731,856,500

7 Section 5b2. The sum of \$544,207,200, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriations
10 heretofore made in Article 52a, Section 5b1 of Public Act
11 92-0008, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for the same purposes.

13 Section 5b3. The sum of \$127,428,500, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2002, from the reappropriations
16 heretofore made in Article 52a, Section 5b2 of Public Act
17 92-8, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 5b4. The sum of \$47,045,200, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the reappropriations
22 heretofore made in Article 52a, Section 5b3 of Public Act
23 92-8, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 5b5. The sum of \$136,654,300, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriations
28 heretofore made in Article 52a, Section 5b4 and 5b5 of
29 Public Act of Public Act 92-8, as amended, is reappropriated
30 from the Road Fund to the Department of Transportation for

1 the same purposes.

2 Section 5b6. The sum of \$600,900, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002 from the reappropriations
5 heretofore made in Article 52a, Section 5b6 of Public Act
6 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Transportation for use
8 as matching funds for the Illinois Transportation Enhancement
9 program for the Historic Preservation Agency.

10 Section 5b7. The sum of \$27,200, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriations
13 heretofore made in Article 52a, Section 5b7 of Public Act
14 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Transportation for use
16 as matching funds for the Illinois Transportation Enhancement
17 program for the Department of Natural Resources.

18 Section 5b8. The following named sums, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2002, from the appropriations
21 heretofore made in Article 52, Section 16b1 of Public Act
22 92-0008, as amended, are reappropriated from the State
23 Construction Account Fund to the Department of Transportation
24 for preliminary engineering and construction engineering and
25 contract costs of construction, including reconstruction,
26 extension and improvement of state highways, arterial
27 highways, roads, access areas, roadside shelters, rest areas,
28 fringe parking facilities and sanitary facilities, and such
29 other purposes as provided by the "Illinois Highway Code";
30 for purposes allowed or required by Title 23 of the U.S.
31 Code; for bikeways as provided by Public Act 78-0850; and for

1 land acquisition and signboard removal and control, junkyard
 2 removal and control and preservation of natural beauty; and
 3 for capital improvements which directly facilitate an
 4 effective vehicle weight enforcement program, such as scales
 5 (fixed and portable), scale pits and scale installations, and
 6 scale houses, in accordance with applicable laws and
 7 regulations as follows:

8	District 1, Schaumburg	\$220,278,100
9	District 2, Dixon	125,577,500
10	District 3, Ottawa	88,625,900
11	District 4, Peoria	65,506,400
12	District 5, Paris	23,144,300
13	District 6, Springfield.....	59,869,800
14	District 7, Effingham.....	48,437,100
15	District 8, Collinsville.....	57,961,800
16	District 9, Carbondale.....	38,146,100
17	Statewide	<u>43,279,200</u>
18	Total	\$770,826,200

19 Section 5b9. The sum of \$318,773,800, or so much thereof
 20 as may be necessary, and remains unexpended at the close of
 21 business on June 30, 2002, from the reappropriations
 22 heretofore made in Article 52a, Section 5b8 of Public Act
 23 92-8, as amended, is reappropriated from the State
 24 Construction Account Fund to the Department of Transportation
 25 for the same purposes.

26 Section 5b10. The sum of \$41,818,500 or so much thereof
 27 as may be necessary, and remain unexpended at the close of
 28 business on June 30, 2002, from the appropriations heretofore
 29 made in Article 52a, Section 5b9 of Public Act 92-8, as
 30 amended, is reappropriated from the State Construction
 31 Account Fund to the Department of Transportation for the same

1 purposes.

2 Section 5b11. The sum of \$10,113,300, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the reappropriations
5 heretofore made in Article 52a, Section 5b10 of Public Act
6 92-8, as amended, is reappropriated from the State
7 Construction Account Fund to the Department of Transportation
8 for the same purposes.

9 Section 5b12. The sum of \$27,938,300, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Sections 5b11 and 5b12 of
13 Public Act 92-8, as amended, is reappropriated from the State
14 Construction Account Fund to the Department of Transportation
15 for the same purposes.

16 Section 5b13. The sum of \$146,360,200, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 5b13 of Public Act
20 92-8, as amended, for statewide purposes, is reappropriated
21 from the Transportation Bond Series A Fund to the Department
22 of Transportation for the same purposes.

23 Section 5b13a. The sum of \$394,276,600, or so much
24 thereof as may be necessary and remains unexpended at the
25 close of business on June 30, 2002, from the appropriation
26 heretofore made in Article 52, Section 16b2 of Public Act
27 92-8, as amended, for statewide purposes, is reappropriated
28 from the Transportation Bond Series A Fund to the Department
29 of Transportation for the same purposes.

1 Section 5b14. The sum of \$72,500,500, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation heretofore made for grade crossing protection
 5 or grade separation in Article 52, Section 17 and Article
 6 52a, Section 5b14 of Public Act 92-8, as amended, is
 7 reappropriated from the Grade Crossing Protection Fund to the
 8 Department of Transportation for the same purpose.

9 AERONAUTICS DIVISION

10 AWARDS AND GRANTS

11 Section 6a. The sum of \$351,433,200, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2002, from the appropriation and
 14 reappropriation heretofore made in Article 52, Section 18b
 15 and Article 52a, Section 6a of Public Act 92-8, as amended,
 16 is reappropriated from the Federal/Local Airport Fund to the
 17 Department of Transportation for the same purposes.

18 Section 6a1. The sum of \$39,951,900, or so much thereof
 19 as may be necessary, and remains unexpended at the close of
 20 business on June 30, 2002, from the appropriation and
 21 reappropriation concerning airport improvements heretofore
 22 made in Article 52, Section 18b1 and Article 52a, Section 6a1
 23 of Public Act 92-8, as amended, is reappropriated from the
 24 Transportation Bond Series B Fund to the Department of
 25 Transportation for the same purposes.

26 Section 6a2. The sum of \$1,036,900, or so much thereof
 27 as may be necessary, and remains unexpended at the close of
 28 business on June 30, 2002, from the appropriation and
 29 reappropriation concerning airport improvements heretofore
 30 made in Article 52, Section 18b2 and Article 52a, Section 6a2
 31 of Public Act 92-8, as amended, is reappropriated from the

1 General Revenue Fund to the Department of Transportation for
2 the same purposes.

3 Section 6b. The sum of \$43,385,700, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52, Section 18b1a and Article 52a,
7 Section 6b of Public Act 92-8, as amended, is reappropriated
8 from the Transportation Bond Series B Fund to the Department
9 of Transportation for the same purposes.

10 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY
11 AWARDS AND GRANTS

12 Section 7a. The sum of \$11,198,700, or so much thereof
13 as may be necessary, and remains unexpended, less \$1,800,000,
14 to be lapsed from the unexpended balance at the close of
15 business on June 30, 2002, from the appropriation and
16 reappropriation concerning Highway Safety Grants heretofore
17 made in Article 52, Section 23 and Article 52a, Section 7a of
18 Public Act 92-8, as amended, is reappropriated from the Road
19 Fund to the Department of Transportation for the purpose of
20 Local Government Projects by Municipalities and Counties.

21 Section 7a1. The sum of \$3,409,500, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the appropriation and
24 reappropriation concerning Section 163 Impaired Driving
25 Incentive Grants (.08 alcohol) heretofore made in Article 52,
26 Section 25 and Article 52a, Section 7a1 of Public Act 92-8,
27 as amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the purpose of Local
29 Government Projects by Municipalities and Counties.

30 Section 7a2. The sum of \$9,507,600, or so much thereof

1 as may be necessary, and remains unexpended, less \$6,000,000,
 2 to be lapsed from the expended balance at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation concerning Alcohol Traffic Safety Grants
 5 (410) heretofore made in Article 52, Section 24 and Article
 6 52a, Section 7a2 of Public Act 92-8, as amended, is
 7 reappropriated from the Road Fund to the Department of
 8 Transportation for the purpose of Local Government Projects
 9 by Municipalities and Counties.

10 PUBLIC TRANSPORTATION DIVISION

11 LUMP SUMS

12 Section 8a. The sum of \$403,900, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2002, from the appropriation and
 15 reappropriation heretofore made for public transportation
 16 technical studies in Article 52, Section 19a and Article 52a,
 17 Section 8a of Public Act 92-8, as amended, is reappropriated
 18 from the General Revenue Fund to the Department of
 19 Transportation for the same purposes.

20 Section 8a1. The sum of \$2,056,900, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2002, from the appropriation and
 23 reappropriation heretofore made in Article 52, Section 19a1
 24 and Article 52a, Section 8a1 of Public Act 92-8, as amended,
 25 is reappropriated from the Federal Mass Transit Trust Fund to
 26 the Department of Transportation for federal reimbursement of
 27 transit studies as provided by the Transportation Equity Act
 28 for the 21st Century.

29 AWARDS AND GRANTS

30 Section 8b. The following named sums, or so much thereof
 31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the appropriations and
 2 reappropriations heretofore made in Article 52, Section 19b2
 3 and Article 52a, Section 8b of Public Act 92-8, as amended,
 4 are reappropriated from the Transportation Bond Series B Fund
 5 to the Department of Transportation for the same purposes as
 6 follows:

7	Pursuant to Section 4(b)(1) of the	
8	General Obligation Bond Act,	
9	as amended	\$235,716,500
10	For the counties of the State outside	
11	the counties of Cook, DuPage, Kane,	
12	McHenry, and Will, pursuant to	
13	Section 4(b)(1) of the General	
14	Obligation Bond Act, as amended	24,387,200
15	For the Department of Transportation's	
16	Greenlight Program pursuant to	
17	Section 4(b)(1) of the General	
18	Obligation Bond Act, as amended.....	62,494,700
19	To extend the metrolink rail line	
20	to Mid-America Airport.....	<u>32,510,100</u>
21	Total	\$355,108,500

22 Section 8b1. The following named sums, or so much
 23 thereof as may be necessary, and remain unexpended at the
 24 close of business on June 30, 2002, from the
 25 reappropriations heretofore made in Article 52a, Section 8b1
 26 of Public Act 92-8, as amended, are reappropriated from the
 27 Transportation Bond Series B Fund to the Department of
 28 Transportation for the same purposes as follows:

29	Pursuant to Section 4(b)(1) of the	
30	General Obligation Bond Act, as amended.....	\$ 3,861,500
31	For the counties of Cook, DuPage, Kane,	
32	Lake, McHenry and Will, pursuant to	
33	Section 4(b)(2) of the General	

1	Obligation Bond Act, as amended	3,857,000
2	For the counties of the State outside	
3	the counties of Cook, DuPage, Kane,	
4	Lake, McHenry and Will, pursuant to	
5	Section 4(b)(3) of the General Obligation	
6	Bond Act, as amended	<u>1,261,100</u>
7	Total	\$8,979,600

8 Section 8b2. The sum of \$5,876,800, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 8b2 of Public Act
12 92-8, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation for
14 the same purposes.

15 Section 8b3. The sum of \$18,354,500, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation concerning Public Transportation heretofore
19 made in Article 52, Section 19b9 and Article 52a, Section 8b3
20 of Public Act 92-8, as amended, is reappropriated from the
21 General Revenue Fund to the Department of Transportation for
22 the same purposes.

23 Section 8b4. The sum of \$71,657,200, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriations and
26 reappropriations heretofore made in Article 52, Section 19b8
27 and Article 52a, Section 8b4 of Public Act 92-8, as amended,
28 is reappropriated from the Federal Mass Transit Trust Fund to
29 the Department of Transportation for the federal share of
30 capital, operating, consultant services, and technical
31 assistance grants, as well as state administration and

1 interagency agreements, provided such amounts shall not
2 exceed funds to be made available from the Federal
3 Government.

4 RAIL PASSENGER AND RAIL FREIGHT

5 AWARDS AND GRANTS

6 Section 9a. The sum of \$7,117,400, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the appropriation and
9 reappropriation concerning Rail Freight Service Assistance
10 Program heretofore made in Article 52, Section 20a1 and
11 Article 52a, Section 9a of Public Act 92-8, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the same purposes.

14 Section 9a1. The sum of \$9,839,600, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from the appropriation and
17 reappropriation heretofore made in Article 52, Section 20a2
18 and Article 52a, Section 9a1 of Public Act 92-8, as amended,
19 is reappropriated from the State Rail Freight Loan Repayment
20 Fund to the Department of Transportation for the same
21 purposes.

22 Section 9a2. The sum of \$2,439,300, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the appropriation and
25 reappropriation concerning the federal share of the Rail
26 Freight Loan Repayment Program heretofore made in Article 52,
27 Section 20a3 and Article 52a, Section 9a2 of Public Act 92-8,
28 as amended, is reappropriated from the Rail Freight Loan
29 Repayment Fund to the Department of Transportation for the
30 same purposes.

1 Section 9a3. The sum of \$1,384,400, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation concerning the State's share of the Rail
5 Freight Loan Repayment Program heretofore made in Article 52,
6 Section 20a4 and Article 52a, Section 9a3 of Public Act 92-8,
7 as amended, is reappropriated from the General Revenue Fund
8 to the Department of Transportation for the same purposes.

9 Section 9a4. The sum of \$21,800, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 9a4 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Department of Transportation for the federal
15 share of the High Speed Rail Project.

16 Section 9a5. The sum of \$20,478,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation and
19 reappropriation heretofore made in Article 52, Section 20a5
20 and Article 52a, Section 9a5 of Public Act 92-8, as amended,
21 is reappropriated from the Federal High Speed Rail Trust Fund
22 to the Department of Transportation for the federal share of
23 the High Speed Rail Project.

24 Section 9a6. The sum of \$632,500, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 9a6 of Public Act
28 92-8, as amended, is reappropriated from the General Revenue
29 Fund to the Department of Transportation for the state share
30 of the High Speed Rail Project.

1 Section 11. The sum of \$10,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation heretofore
4 made in Article 52, Section 41 of Public Act 92-0008, as
5 amended is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction and contract costs of construction, including,
8 but not limited to, reconstruction, extension and improvement
9 of highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities, storage and
11 sanitary facilities, equipment, traffic control, sidewalks,
12 pedestrian overpasses and such other purposes as provided by
13 the "Illinois Highway Code"; for purposes allowed or required
14 by Title 23 of the U.S. Code; for bikeways as provided by
15 Public Act 78-0500; and for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; for signage and warning
18 lights; and for capital improvements which directly
19 facilitate an effective vehicle weight enforcement program,
20 such as scales (fixed and portable), scale pits and scale
21 installations, and scale houses, in accordance with
22 applicable laws and regulations; and for any grants to units
23 of local government to undertake any of the aforementioned
24 activities.

25 Section 12. The sum of \$10,000,000, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the appropriation heretofore
28 made in Article 52, Section 42 of Public Act 92-0008, as
29 amended is reappropriated from the Road Fund to the
30 Department of Transportation for preliminary engineering and
31 construction and contract costs of construction, including,
32 but not limited to, reconstruction, extension and improvement
33 of highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities, storage and
2 sanitary facilities, equipment, traffic control, sidewalks,
3 pedestrian overpasses and such other purposes as provided by
4 the "Illinois Highway Code"; for purposes allowed or required
5 by Title 23 of the U.S. Code; for bikeways as provided by
6 Public Act 78-0500; and for land acquisition and signboard
7 removal and control, junkyard removal and control and
8 preservation of natural beauty; for signage and warning
9 lights; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations, and scale houses, in accordance with
13 applicable laws and regulations; and for any grants to units
14 of local government to undertake any of the aforementioned
15 activities.

16 Section 13. The sum of \$10,000,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation heretofore
19 made in Article 52, Section 43 of Public Act 92-0008, as
20 amended is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction and contract costs of construction, including,
23 but not limited to, reconstruction, extension and improvement
24 of highways, arterial highways, roads, access areas, roadside
25 shelters, rest areas, fringe parking facilities, storage and
26 sanitary facilities, equipment, traffic control, sidewalks,
27 pedestrian overpasses and such other purposes as provided by
28 the "Illinois Highway Code"; for purposes allowed or required
29 by Title 23 of the U.S. Code; for bikeways as provided by
30 Public Act 78-0500; and for land acquisition and signboard
31 removal and control, junkyard removal and control and
32 preservation of natural beauty; for signage and warning
33 lights; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations, and scale houses, in accordance with
4 applicable laws and regulations; and for any grants to units
5 of local government to undertake any of the aforementioned
6 activities.

7 Section 14a1. The sum of \$255,800, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 10a1 of Public Act
11 92-8, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for all costs associated with
13 streetscaping and other improvements to the entrance of Oak
14 Ridge Cemetery in Springfield.

15 Section 14a2. The sum of \$26,700, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a2 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for the widening of Route 1
21 south of Paris.

22 Section 14a3. The sum of \$325,800, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a3 of Public Act
26 92-8, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for all costs associated with
28 infrastructure improvements including replacement of, or
29 closure of the Gaumer bridge near Alvin.

30 Section 14a4. The sum of \$157,700, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 10a4 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for all costs associated with
6 Phase II planning and engineering of improvements to East
7 Main Street in Danville.

8 Section 14a5. The sum of \$735,200, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a5 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Phases I and II
14 environmental studies and engineering for the Lynch Road
15 beltline.

16 Section 14a6. The sum of \$1,060,200, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 10a6 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for all costs associated with
22 the upgrade of roads accessing the Catlin Coal Company to
23 make the roads accessible to vehicles up to 80,000 pounds.

24 Section 14a7. The sum of \$39,600, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 10a7 of Public Act
28 92-8, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for traffic improvements at
30 Morton West High School.

1 Section 14a8. The sum of \$278,400, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 10a8 of Public Act
5 92-8, is reappropriated from the Road Fund to the Department
6 of Transportation for the resurfacing of Route 25 from Bluff
7 City Boulevard to Congdon Avenue in Elgin.

8 Section 14a9. The sum of \$284,400, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a9 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for all costs associated with
14 stop light synchronization in the City of Springfield.

15 Section 14a10. The sum of \$142,200, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a10 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for all costs associated with
21 the reconstruction of Broadway Avenue in Rockford.

22 Section 14a11. The sum of \$200, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a11 of Public Act
26 92-8, is reappropriated from the General Revenue Fund to the
27 Illinois Department of Transportation for a grant to the
28 University of Illinois at Chicago's Urban Transportation
29 Center to study the PACE bus system in DuPage County.

30 Section 14a12. The sum of \$50,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002, from the reappropriation
 3 heretofore made in Article 52a, Section 10a12 of Public Act
 4 92-8, as amended, is reappropriated from the General Revenue
 5 Fund to the Illinois Department of Transportation for a grant
 6 to the Village of Morrison for road improvements for the
 7 Morrison Industrial Spur.

8 GA PROJECT ADD-ONS

9 Section 15. The sum of \$3,602,800, or so much thereof as
 10 may be necessary, and remains unexpended at the close of
 11 business on June 30, 2002 from the reappropriation heretofore
 12 made in Article 52a, Section 11 of Public Act 92-8, as
 13 amended, is reappropriated from the Road Fund to the
 14 Department of Transportation for the same purposes.

15 GA PROJECT ADD-ONS

16 Section 16s1. The sum of \$12,500, or so much thereof as
 17 may be necessary, and remains unexpended at the close of
 18 business on June 30, 2002, from the reappropriation
 19 heretofore made in Article 52a, Section 12s1 of Public Act
 20 92-8, is reappropriated from the Road Fund to the Illinois
 21 Department of Transportation for all costs associated with
 22 rehabilitation of the Old State Capitol Square in
 23 Springfield.

24 Section 16s2. The sum of \$354,500, or so much thereof as
 25 may be necessary, and remains unexpended at the close of
 26 business on June 30, 2002, from the reappropriation
 27 heretofore made in Article 52a, Section 12s2 of Public Act
 28 92-8, as amended, is reappropriated from the Road Fund to the
 29 Department of Transportation for expenses associated with
 30 work on the US 20 by-pass at Elgin.

1 Section 17. The sum of \$168,700, or so much thereof as
 2 may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the reappropriation
 4 heretofore made in Article 52a, Section 13 of Public Act
 5 92-8, as amended, is reappropriated from the General Revenue
 6 Fund to the Department of Transportation for the Village of
 7 Berkeley for all costs associated with the resurfacing,
 8 rebuilding, reconstruction, and replacement of St. Charles
 9 Road between Interstate 290 and Wolf Road.

10 Section 18. The sum of \$25,300, or so much thereof as
 11 may be necessary, and remains unexpended at the close of
 12 business on June 30, 2002, from the reappropriation
 13 heretofore made in Article 52a, Section 14 of Public Act
 14 92-8, as amended, is reappropriated from the General Revenue
 15 Fund to the Illinois Department of Transportation for the
 16 City of Darien for all costs associated with the rebuilding,
 17 reconstruction, resurfacing, removal, and replacement of the
 18 south frontage road of Interstate 55.

19 Section 20. The sum of \$2,336,600, or so much thereof as
 20 may be necessary, and remains unexpended at the close of
 21 business on June 30, 2002, from the reappropriation
 22 heretofore made in Article 52a, Section 16 of Public Act
 23 92-8, as amended, is reappropriated from the Road Fund to the
 24 Illinois Department of Transportation, for the same purposes.

25 Section 22. The sum of \$5,000, or so much thereof as may
 26 be necessary, and remains unexpended at the close of business
 27 on June 30, 2002, from the reappropriation heretofore made in
 28 Article 52a, Section 18 of Public Act 92-8, as amended, is
 29 reappropriated from the General Revenue Fund to the Illinois
 30 Department of Transportation for the Village of Libertyville
 31 for signalization at Route 21 and Condell Drive.

1 Section 23. The sum of \$247,900, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 19 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for the
7 Village of LaGrange to resurface LaGrange Road from Ogden to
8 I-55.

9 Section 25. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 21 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for Phase I
15 engineering for an overpass on Veteran's Memorial Drive over
16 I-57 to Wells Bypass Road in the City of Mt. Vernon.

17 Section 26. The sum of \$165,500, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 23 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for a study
23 of the expansion of Route 23 to four lanes from Streator to
24 Ottawa.

25 Section 27. The sum of \$12,600, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 24 of Public Act
29 92-8, as amended, is reappropriated from the General Revenue
30 Fund to the Illinois Department of Transportation for topical
31 resurfacing of existing roadway from Kedzie Avenue to Bell

1 Avenue.

2 Section 28. The sum of \$908,800, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the reappropriation
5 heretofore made in Article 52a, Section 26 of Public Act
6 92-8, as amended, is reappropriated from the Road Fund to the
7 Illinois Department of Transportation for the City of Chicago
8 for the same purposes.

9 Section 29. The sum of \$379,100, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 27 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for
15 intersection improvements and traffic lights installation at
16 94th and Kedzie Avenue in Evergreen Park.

17 Section 30. The sum of \$27,700, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 28 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for the
23 City of Chicago for curbs and roadway improvements on Foster
24 Avenue.

25 Section 31. The sum of \$75,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 29 of Public Act
29 92-8, as amended, is reappropriated from the General Revenue
30 Fund to the Illinois Department of Transportation for the

1 City of Chicago for curbs and roadway improvements along
2 Elston Avenue between Central and Milwaukee Avenues.

3 Section 32. The sum of \$26,500, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52a, Section 30 of Public Act
7 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Illinois Department of Transportation
9 for the City of Chicago for preliminary engineering for a
10 pedestrian crossing over the Canadian National Railroad
11 tracks at West 79th Street and South Central Park Avenue.

12 Section 33. The sum of \$233,800, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from the reappropriation
15 heretofore made in Article 52a, Section 31 of Public Act
16 92-8, as amended, is reappropriated from the General Revenue
17 Fund to the Illinois Department of Transportation for the
18 City of Chicago for resurfacing Pulaski Road from 79th to
19 87th.

20 Section 34. The sum of \$903,900, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the reappropriation
23 heretofore made in Article 52a, Section 32 of Public Act
24 92-8, as amended, is reappropriated from the Road Fund to the
25 Illinois Department of Transportation for all costs
26 associated with preliminary planning, design, engineering and
27 construction of the system of access roads parallel to I-190
28 between Mannheim Road and the Tri-State Tollway.

29 Section 35. The sum of \$204,100, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 33 of Public Act
3 92-8, as amended, is reappropriated from the General Revenue
4 Fund to the Illinois Department of Transportation to
5 resurface or repair Martin Luther King Drive between 67th and
6 79th Streets.

7 Section 36. In addition to any other funds that may be
8 appropriated for the same purpose, the sum of \$4,800, or so
9 much thereof as may be necessary, and remains unexpended at
10 the close of business on June 30, 2002, from the
11 reappropriation heretofore made in Article 52a, Section 34 of
12 Public Act 92-8, as amended, is reappropriated from the
13 General Revenue Fund to the Illinois Department of
14 Transportation for necessary, studies for sound barriers
15 along I-90/94 Dan Ryan Expressway between 35th and 95th.

16 Section 37. The sum of \$175,700, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a Section 35 of Public Act 92-8,
20 as amended, is reappropriated from the General Revenue Fund
21 to the Illinois Department of Transportation for resurfacing
22 and cold milling on Illinois River Bridge in Morris.

23 Section 38. The sum of \$5,000, or so much thereof as may
24 be necessary, and remains unexpended at the close of business
25 on June 30, 2002, from the reappropriation heretofore made in
26 Article 52a, Section 37 of Public Act 92-8, as amended, is
27 reappropriated from the General Revenue Fund to the Illinois
28 Department of Transportation for Lake County for intersection
29 improvements at Route 132 and Deep Lake Road.

30 Section 39. The sum of \$870,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 38 of Public Act
4 92-8, as amended, is reappropriated from the General Revenue
5 Fund to the Illinois Department of Transportation for
6 reconstructing and resurfacing Wood Street from Illinois
7 Route 83 to 171st Street and traffic lights at 162nd Street
8 in Markham.

9 Section 40. The sum of \$46,300, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 39 of Public Act
13 92-8, as amended, is reappropriated from the Fund for
14 Illinois' Future to the Department of Transportation for a
15 grant to the Village of Olympia Fields for the purpose of
16 completing Phase I of Transit Oriented Development.

17 Section 41. The sum of \$40,700, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 40 of Public Act
21 92-8, as amended, is reappropriated from the Road Fund to the
22 Department of Transportation for an engineering study for an
23 interchange of I-80 at Mile Marker 101 in LaSalle County.

24 Section 42. The sum of \$100,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 42 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Transportation for a
30 grant to the City of Wheeling for the purpose of pedestrian
31 crossing improvements.

1 Section 43. The sum of \$4,086,100, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 43 of Public Act
5 92-8, as amended by this Act, is reappropriated from the Fund
6 for Illinois' Future to the Department of Transportation for
7 preliminary engineering and construction engineering and
8 contract costs of construction, including, but not limited
9 to, reconstruction, extension and improvement of highways,
10 arterial highways, roads, access areas, roadside shelters,
11 rest areas, fringe parking facilities, storage and sanitary
12 facilities, equipment, traffic control, sidewalks, pedestrian
13 overpasses, and such other purposes as provided by the
14 "Illinois Highway Code"; for purposes allowed or required by
15 Title 23 of the U.S. Code; for bikeways as provided by Public
16 Act 78-850; and for land acquisition and signboard removal
17 and control, junkyard removal and control and preservation of
18 natural beauty; for signage and warning lights; and for
19 capital improvements which directly facilitate an effective
20 vehicle weight enforcement program, such as scales (fixed and
21 portable), scale pits and scale installations, and scale
22 houses, in accordance with applicable laws and regulations;
23 and for any grants to units of local government to undertake
24 any of the aforementioned activities.

25 Section 44. The sum of \$373,400, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 45 of Public Act
29 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Transportation for a
31 grant to the Madison County Transit District for the
32 construction of the Collinsville Transit Center.

1 Section 45. The sum of \$100,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 46 of Public Act
5 92-8, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Transportation for the
7 installation of crossing gates at Westleigh Road and the
8 installation of crossing gates at Old Elm Road grade
9 crossing.

10 Section 46. The sum of \$300,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 48 of Public Act
14 92-8, as amended, is reappropriated from the Fund for
15 Illinois' Future to the Department of Transportation for a
16 grant to Metra for the purpose of landscaping, remodeling,
17 and repairing of the embankments and viaducts from 47th to
18 57th Streets.

19 Section 47. The sum of \$23,800, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the reappropriation
22 heretofore made in Article 52a, Section 49 of Public Act
23 92-8, as amended, is reappropriated from the Capital
24 Development Fund to the Department of Transportation for
25 costs associated with the reconstruction of Industrial Drive.

26 Section 48. The sum of \$10,100, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from the reappropriation
29 heretofore made in Article 52a, Section 50 of Public Act
30 92-8, as amended, is reappropriated from the Capital
31 Development Fund to the Department of Transportation for

1 costs associated with the reconstruction of Airport Road and
2 Chartres Street.

3 Section 49. The sum of \$75,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52a, Section 51 of Public Act
7 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Transportation for a
9 traffic signal at 51st Street West in Rock Island.

10 Section 50. The sum of \$23,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 52 of Public Act
14 92-8, as amended, is reappropriated from the Fund for
15 Illinois' Future to the Department of Transportation for
16 repair of 1st Street from Water Street and Brunner Street to
17 Bucklin Street in LaSalle.

18 Section 51. The sum of \$623,400, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the reappropriation
21 heretofore made in Article 52a, Section 53 of Public Act
22 92-8, as amended, is reappropriated from the Fund for
23 Illinois' Future to the Department of Transportation for
24 infrastructure improvements, including but not limited to
25 engineering and construction engineering, extension and
26 improvements of highways, roads, access areas, roadside
27 shelters, rest areas, fringe parking facilities, storage and
28 sanitary facilities, equipment, traffic controls, sidewalks,
29 signage.

30 Section 52. The sum of \$50,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002, from the reappropriation
 3 heretofore made in Article 52a, Section 54 of Public Act
 4 92-8, as amended, is reappropriated from the Fund for
 5 Illinois' Future to the Department of Transportation for
 6 renovation of the Wood Dale METRA station.

7 Section 53. The sum of \$759,700, or so much thereof as
 8 may be necessary, and remains unexpended at the close of
 9 business on June 30, 2002, from the reappropriation
 10 heretofore made in Article 52a, Section 56 of Public Act
 11 92-8, as amended, is reappropriated from the Capital
 12 Development Fund to the Department of Transportation for the
 13 contract or intergovernmental agreement costs associated with
 14 the projects described below and having the estimated costs
 15 as follows:

- 16 For a pedestrian overpass and
- 17 other transportation related
- 18 activities in the Village
- 19 of Buffalo Grove.....\$253,500
- 20 For improvements to St. Clair
- 21 Avenue and drainage improvements
- 22 in Granite City.....\$12,500
- 23 For improvements to streets,
- 24 sewers and sidewalks in
- 25 Washington Park.....\$450,000
- 26 For traffic signal intersection
- 27 improvements at Manhattan Road,
- 28 Route 52 and Foxford Drive in
- 29 the Village of Manhattan.....\$36,100
- 30 For improvements to Matherville Road in
- 31 Mercer County\$7,600

32 Section 54. The sum of \$2,509,400, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 57 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 Section 55. The sum of \$414,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the reappropriation
9 heretofore made in Article 52a, Section 58 of Public Act
10 92-8, as amended, is reappropriated from the Capital
11 Development Fund to the Department of Transportation for a
12 grant to to McLean County for all costs associated with the
13 resurfacing, reconstruction, and replacement of the
14 Towanda-Barnes Road and its related infrastructure funds.

15 Section 56. The sum of \$474,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52, Section 60 of Public Act
19 92-8, as amended by this Act, is reappropriated from the Fund
20 for Illinois' Future to the Department of Transportation for
21 preliminary engineering and construction engineering and
22 contract costs of construction, including, but not limited
23 to, reconstruction, extension and improvement of highways,
24 arterial highways, roads, access areas, roadside shelters,
25 rest areas, fringe parking facilities, storage and sanitary
26 facilities, equipment, traffic control, sidewalks, pedestrian
27 overpasses, and such other purposes as provided by the
28 "Illinois Highway Code"; for purposes allowed or required by
29 Title 23 of the U.S. Code; for bikeways as provided by Public
30 Act 78-850; and for land acquisition and signboard removal
31 and control, junkyard removal and control and preservation of
32 natural beauty; for signage and warning lights; and for

1 capital improvements which directly facilitate an effective
2 vehicle weight enforcement program, such as scales (fixed and
3 portable), scale pits and scale installations, and scale
4 houses, in accordance with applicable laws and regulations;
5 and for any grants to units of local government to undertake
6 any of the aforementioned activities.

7 Section 57. The amount of \$500,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 52, Section 44 of Public Act 92-8, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the purpose of a grant to
13 the City of Rockford for all costs associated with the
14 construction of a road around the Rockford airport.

15 Section 58. The amount of \$400,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 52, Section 45 of Public Act 92-8, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for the purpose of a grant to
21 the Chicago Department of Transportation for installation of
22 a traffic light at 103rd and Corliss Street.

23 Section 59. The amount of \$400,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 52, Section 46 of Public Act 92-8, as
27 amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the purpose of a grant to
29 the Chicago Department of Transportation for installation of
30 a traffic light at 127th and Stewart Street.

31 Section 60. The amount of \$2,640,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2002, from an appropriation heretofore
 3 made in Article 52, Section 47 of Public Act 92-8, as
 4 amended, is reappropriated from the Road Fund to the
 5 Department of Transportation for the purpose of a grant to
 6 the Chicago Department of Transportation for street
 7 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
 8 from 103rd Street to 127th Street.

9 Section 61. The amount of \$1,600,000, or so much thereof
 10 as may be necessary and remains unexpended at the close of
 11 business on June 30, 2002, from an appropriation heretofore
 12 made in Article 52, Section 48 of Public Act 92-8, as
 13 amended, is reappropriated from the Road Fund to the
 14 Department of Transportation for the purpose of a grant to
 15 the Chicago of Transportation for street resurfacing,
 16 sidewalks, curbs, and gutters on King Drive from 100th Street
 17 to 115th Street.

18 Section 62. The amount of \$2,700,000, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2002, from an appropriation heretofore
 21 made in Article 52, Section 49 of Public Act 92-8, as
 22 amended, is reappropriated from the Road Fund to the
 23 Department of Transportation for the purpose of a grant to
 24 the Chicago Department of Transportation for street
 25 resurfacing, sidewalks, curbs, and gutters on 111th Street
 26 from Bishop Ford Expressway to State Street.

27 Section 63. No contract shall be entered into or
 28 obligation incurred or any expenditure made from a
 29 reappropriation herein made in

30 Section 2 Permanent Improvements

- 1 Section 3a Rail Relocation - Federal
- 2 Section 3a2 Rail Relocation - State
- 3 Section 5b6 CDB - Enhancement
- 4 Section 5b7 CDB - Enhancement
- 5 Section 5b13 Series A (Road Program)
- 6 Section 6a1 Series B (Aeronautics)
- 7 Section 6a2 GRF Capital (Aeronautics)
- 8 Section 6b Series B (Land Acquisition Third Airport)
- 9 Section 8b Series B (Transit)
- 10 Section 8b1 Series B (Transit)
- 11 Section 8b2 Series B (Transit)
- 12 Section 8b3 GRF Capital (Transit)
- 13 Section 9a GRF Rail Freight Program
- 14 Section 9a1 State Rail Freight Loan Repayment
- 15 Section 9a2 Federal Rail Freight Loan Repayment
- 16 Section 9a3 GRF Rail Freight Match
- 17 Section 9a4 GRF High Speed Rail - Federal
- 18 Section 9a5 FHSRTF High Speed Rail - Federal
- 19 Section 9a6 GRF High Speed Rail - State
- 20 Section 9a7 Series B (Rail)
- 21 Section 32 Canadian National Railroad Tracks
- 22 Section 47 Reconstruction of Industrial Drive
- 23 Section 48 Reconstruction of Airport Rd and Chartres St
- 24 Section 49 Traffic signal at 51st St West in Rock Island
- 25 Section 53 Various Improvement Projects
- 26 Section 55 Reconstruction of Towanda-Barnes Road
- 27 of this Article until after the purpose and the amount of
- 28 such expenditure has been approved in writing by the
- 29 Governor.

30 ARTICLE 53

31 Section 1. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to the Department of Veterans' Affairs:

3 CENTRAL OFFICE

4	For Personal Services.....	\$ 1,744,200
5	For Employee Retirement Contributions	
6	Paid by Employer.....	69,800
7	For State Contributions to the State	
8	Employees' Retirement System.....	184,900
9	For State Contributions to Social	
10	Security.....	133,300
11	For Contractual Services.....	386,100
12	For Travel.....	13,100
13	For Commodities.....	10,100
14	For Printing.....	7,400
15	For Equipment.....	2,000
16	For Electronic Data Processing.....	717,100
17	For Telecommunications Services.....	34,000
18	For Operation of Auto Equipment.....	<u>6,400</u>
19	Total	\$3,308,400

20 Section 1A. The sum of \$10,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Veterans' Affairs for the purchase
23 of items of a patriotic promotional nature.

24 Section 1B. The following named sums, or so much thereof
25 as may be necessary, are appropriated to the Department of
26 Veterans' Affairs for the objects and purposes and in the
27 amounts set forth as follows:

28 GRANTS-IN-AID

29	For Bonus Payments to War Veterans and Peacetime	
30	Crisis Survivors	\$ 125,000
31	For Providing Educational Opportunities for	
32	Children of Certain Veterans, as provided	

1	by law.....	177,500
2	For Specially Adapted Housing for	
3	Veterans.....	129,000
4	For Cartage and Erection of Veterans'	
5	Headstones.....	680,000
6	For Cartage and Erection of Veterans'	
7	Headstones/Prior Years Claims	<u>55,000</u>
8	Total	\$1,166,500

9 Section 1C. The sum of \$844,900, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for the payment
12 of scholarships to students who are dependents of Illinois
13 resident military personnel declared to be prisoners of war,
14 missing in action, killed or permanently disabled, as
15 provided by law.

16 Section 1D. The sum of \$350,000, or so much thereof as
17 may be necessary, is appropriated from the National World War
18 II Memorial Fund to the Department of Veterans' Affairs for a
19 grant to the American Battle Monuments Commission for
20 expenses associated with the construction and maintenance of
21 a national World War II Memorial.

22 Section 2. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Veterans' Affairs for objects and
25 purposes hereinafter named:

26 VETERANS' FIELD SERVICES

27 Payable from the General Revenue Fund:

28	For Personal Services.....	\$ 2,864,700
29	For Employee Retirement Contributions	
30	Paid by Employer.....	114,600
31	For State Contributions to the State	

1	Employees' Retirement system.....	303,700
2	For State Contributions to Social	
3	Security.....	219,200
4	For Contractual Services.....	338,900
5	For Travel.....	50,700
6	For Commodities.....	11,400
7	For Printing.....	8,000
8	For Equipment.....	9,700
9	For Electronic Data Processing	37,700
10	For Telecommunications Services.....	73,100
11	For Operation of Auto Equipment.....	<u>13,900</u>
12	Total	\$4,045,600

13 Section 3. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for the objects and
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT ANNA

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 181,500
20	For Employee Retirement Contributions	
21	Paid by Employer	7,200
22	For State Contributions to the State	
23	Employees' Retirement System	19,200
24	For State Contributions to	
25	Social Security	13,900
26	For Contractual Services	1,431,100
27	For Travel	100
28	For Commodities	100
29	For Printing	100
30	For Equipment	100
31	For Electronic Data Processing	100
32	For Telecommunications Services	100
33	For Operation of Auto Equipment	<u>100</u>

1	Total	\$1,653,600
2	Payable from the Anna Veterans' Home Fund:	
3	For Contractual Services	\$ 1,910,400
4	For Travel	4,100
5	For Commodities	500
6	For Printing	300
7	For Equipment	10,000
8	For Electronic Data Processing	1,400
9	For Telecommunications Services	10,400
10	For Operation of Auto Equipment	1,800
11	For Refunds	<u>13,000</u>
12	Total	\$1,951,900

13 Section 4. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for the objects and
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 12,761,700
20	For Employee Retirement Contributions	
21	Paid by Employer	510,400
22	For State Contributions to the State	
23	Employees' Retirement System	1,352,700
24	For State Contributions to	
25	Social Security	976,300
26	For Contractual Services	5,100
27	For Commodities	100
28	For Electronic Data Processing	100
29	For Maintenance and Travel for	
30	Aided Persons	<u>1,300</u>
31	Total	\$15,607,700

32	Payable from Quincy Veterans' Home Fund:	
33	For Personal Services	\$ 11,040,200

1	For Member Compensation	25,000
2	For Employee Retirement Contributions	
3	Paid by Employer	441,600
4	For State Contributions to the State	
5	Employees' Retirement System	1,170,300
6	For State Contributions to	
7	Social Security	844,600
8	For Contractual Services	2,008,000
9	For Contractual Services - Repair and	
10	Maintenance	200,000
11	For Travel	9,000
12	For Commodities	3,953,700
13	For Printing	23,700
14	For Equipment	172,500
15	For Electronic Data Processing	110,000
16	For Telecommunications Services	71,000
17	For Operation of Auto Equipment	60,000
18	For Refunds	<u>42,200</u>
19	Total	\$20,171,800

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Veterans' Affairs for the objects and
23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT LASALLE

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 3,058,900
27	For Employee Retirement Contributions	
28	Paid by Employer	122,200
29	For State Contributions to the State	
30	Employees' Retirement System	335,800
31	For State Contributions to Social Security ...	222,500
32	For Contractual Services	100
33	For Commodities	100

1	For Electronic Data Processing	<u>100</u>
2	Total	\$3,739,700

3	Payable from LaSalle Veterans' Home Fund:	
4	For Personal Services	\$ 2,131,900
5	For Employee Retirement Contributions	
6	Paid by Employer	85,300
7	For State Contributions to the State	
8	Employees' Retirement System	214,500
9	For State Contributions to	
10	Social Security	174,600
11	For Contractual Services	1,025,700
12	For Travel	5,000
13	For Commodities	525,000
14	For Printing	11,200
15	For Equipment	24,000
16	For Electronic Data Processing	40,000
17	For Telecommunications	25,000
18	For Operation of Auto Equipment	6,000
19	For Permanent Improvements	0
20	For Refunds	<u>10,800</u>
21	Total	\$4,279,000

22 Section 6. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Veterans' Affairs for the objects and
 25 purposes hereinafter named:

26 ILLINOIS VETERANS' HOME AT MANTENO

27	Payable from General Revenue Fund:	
28	For Personal Services	\$ 8,550,500
29	For Employee Retirement Contributions	
30	Paid by Employer	342,000
31	For State Contributions to the State	
32	Employees' Retirement System	923,600

1	For State Contributions to	
2	Social Security	637,000
3	For Contractual Services	<u>5,000</u>
4	Total	\$10,458,100
5	Payable from Manteno Veterans' Home	
6	Fund:	
7	For Personal Services	\$ 4,504,600
8	For Member Compensation	5,000
9	For Employee Retirement Contributions	
10	Paid by Employer	180,200
11	For State Contributions to the State	
12	Employees' Retirement System	460,300
13	For State Contributions to	
14	Social Security	361,700
15	For Contractual Services	3,491,100
16	For Travel	9,000
17	For Commodities	1,144,400
18	For Printing	19,500
19	For Equipment	175,000
20	For Electronic Data Processing	125,000
21	For Telecommunications Services	58,800
22	For Operation of Auto Equipment	48,400
23	For Refunds	<u>25,900</u>
24	Total	\$10,608,900

25 Section 7. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Veterans' Affairs for the objects and
28 purposes hereinafter named:

29 STATE APPROVING AGENCY

30 Payable from GI Education Fund:

31	For Personal Services.....	\$ 457,300
32	For Employee Retirement Contributions	
33	Paid by Employer	18,300

1	For Equipment	1,900
2	For Electronic Data Processing	20,700
3	For Telecommunications Services	27,300
4	For Travel and Meeting Expenses of	
5	Arts Council and Panel Members	<u>40,000</u>
6	Total	\$1,870,600

7 Section 2. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the Illinois
10 Arts Council to enhance the cultural environment in Illinois:

11 Payable from General Revenue Fund:

12	For Grants and Financial Assistance for	
13	Arts Organizations	\$6,293,100
14	For Grants and Financial Assistance for	
15	Special Constituencies	2,611,000
16	For Grants and Financial Assistance for	
17	Arts Education	<u>1,566,300</u>
18	Total	\$10,470,400

19 Payable from Illinois Arts Council

20 Federal Grant Fund:

21	For Grants and Programs to Enhance	
22	the Cultural Environment	\$ 675,000

23 Section 3. The sum of \$1,050,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Illinois Arts Council for the purpose of funding
26 administrative and grant expenses associated with humanities
27 programs and related activities.

28 Section 4. The amount of \$384,500, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Illinois Arts Council for grants to certain
31 public radio and television stations for operating costs.

1 Section 5. The amount of \$5,181,800, or so much thereof
 2 as may be necessary is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain
 4 public radio and television stations and related
 5 administrative expenses, pursuant to the Public Radio and
 6 Television Grant Act.

7 ARTICLE 55

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Bank and Trust Company Fund to the Office of Banks and Real
 12 Estate:

13	For Personal Services	\$ 11,921,100
14	For Employee Retirement Contributions	
15	Paid by Employer	476,900
16	For State Contribution to State	
17	Employees' Retirement System	1,263,600
18	For State Contributions to	
19	Social Security	912,000
20	For Group Insurance	1,674,500
21	For Contractual Services	1,379,300
22	For Legal Services	100,000
23	For Travel	1,067,700
24	For Commodities	52,200
25	For Printing	47,000
26	For Equipment	103,700
27	For Electronic Data Processing	1,161,200
28	For Telecommunications Services	230,700
29	For Operation of Auto Equipment	5,000
30	For Corporate Fiduciary Receivership	900,000
31	For Refunds	<u>1,000</u>
32	Total	\$21,295,900

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Pawnbroker Regulation Fund to the Office of Banks and Real
 5 Estate:

6	For Personal Services	\$ 81,700
7	For Employee Retirement Contributions	
8	Paid by Employer	3,300
9	For State Contributions to State	
10	Employees' Retirement System	8,700
11	For State Contributions to	
12	Social Security	6,200
13	For Group Insurance	9,300
14	For Contractual Services	61,900
15	For Travel	7,100
16	For Commodities	1,000
17	For Printing	3,000
18	For Electronic Data Processing	4,300
19	For Telecommunications Services	<u>6,800</u>
20	Total	\$193,300

21 Section 3. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Savings and Residential Finance Regulatory Fund to
 24 the Office of Banks and Real Estate for the objects and
 25 purposes hereinafter named:

26 FOR EXAMINATION AND SUPERVISION

27	For Personal Services	\$ 2,896,400
28	For Employee Retirement Contributions	
29	Paid by Employer	115,900
30	For State Contributions to State	
31	Employees' Retirement System	307,200
32	For State Contributions to	
33	Social Security	221,600

1	For Group Insurance	447,700
2	For Contractual Services	685,600
3	For Travel	149,500
4	For Commodities	50,400
5	For Printing	61,900
6	For Equipment	101,800
7	For Electronic Data Processing	319,000
8	For Telecommunications Services	50,500
9	For Operation of Automotive Equipment	3,500
10	For Savings and Loan and Mortgage Board	
11	Meeting Expenses	3,500
12	For Refunds	<u>500</u>
13	Total	\$5,415,000

14 Section 4. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Real Estate License Administration Fund to the
17 Office of Banks and Real Estate to meet the ordinary and
18 contingent expenses of the Office of Banks and Real Estate
19 and the Real Estate Administration and Disciplinary Board in
20 the Office of Banks and Real Estate:

21	For Personal Services	\$ 2,717,100
22	For Personal Services:	
23	Per Diem	56,000
24	For Employee Retirement Contributions	
25	Paid by Employer	108,700
26	For State Contributions to State	
27	Employees' Retirement System	288,000
28	For State Contributions to	
29	Social Security	207,800
30	For Group Insurance	453,900
31	For Contractual Services	807,200
32	For Travel	116,600
33	For Commodities	39,200
34	For Printing	57,000

1	For Equipment	99,600
2	For Electronic Data Processing	252,100
3	For Telecommunications Services	67,100
4	For Operation of Auto Equipment	10,000
5	For Refunds	<u>3,000</u>
6	Total	\$5,283,300

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Appraisal Administration Fund to the Office of Banks
10 and Real Estate to meet the ordinary and contingent expenses
11 of the Office of Banks and Real Estate and the Appraisal
12 Administration and Disciplinary Board in the Office of Banks
13 and Real Estate:

14	For Personal Services	\$ 524,300
15	For Personal Services:	
16	Per Diem	30,000
17	For Employee Retirement Contributions	
18	Paid by Employer	21,000
19	For State Contributions to State	
20	Employees' Retirement System	55,600
21	For State Contributions to	
22	Social Security	40,100
23	For Group Insurance	93,000
24	For Contractual Services	232,300
25	For Travel	40,000
26	For Commodities	8,000
27	For Printing	8,000
28	For Equipment	3,100
29	For Electronic Data Processing	63,500
30	For Telecommunications Services	15,700
31	For forwarding real estate appraisal fees	
32	to the federal government	30,000
33	For Refunds	<u>3,000</u>

1 Total \$1,167,600

2 Section 6. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Auction Regulation Administration Fund to the Office
5 of Banks and Real Estate to meet the ordinary and contingent
6 expenses of the Office of Banks and Real Estate and the
7 Auctioneer Advisory Board in the Office of Banks and Real
8 Estate:

9	For Personal Services.....	\$ 132,300
10	For Personal Services:	
11	Per Diem.....	24,800
12	For Employee Retirement Contributions	
13	Paid by Employer.....	5,300
14	For State Contributions to State	
15	Employees' Retirement System.....	14,000
16	For State Contributions to	
17	Social Security.....	10,100
18	For Group Insurance.....	27,900
19	For Contractual Services.....	106,600
20	For Travel.....	20,000
21	For Commodities.....	4,600
22	For Printing.....	9,300
23	For Equipment.....	10,000
24	For Electronic Data Processing.....	35,700
25	For Telecommunications Services.....	26,400
26	For Refunds.....	<u>4,900</u>
27	Total	\$431,900

28 Section 7. The sum of \$130,000, or so much thereof as
29 may be necessary, is appropriated from the Real Estate
30 Research and Education Fund to the Office of Banks and Real
31 Estate for research and education in accordance with Section
32 25-25 of the Real Estate License Act of 2000.

1 Section 8. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Home Inspector Administration Fund to the Office of Banks and
 5 Real Estate:

6	For Personal Services.....	\$ 147,000
7	For Personal Services:	
8	Per Diem.....	4,200
9	For Employee Retirement Contributions	
10	Paid by Employer.....	5,880
11	For State Contributions to State	
12	Employees' Retirement System.....	15,582
13	For State Contributions to	
14	Social Security.....	11,246
15	For Group Insurance.....	46,500
16	For Contractual Services.....	18,000
17	For Travel.....	13,500
18	For Commodities.....	2,000
19	For Equipment.....	25,000
20	For Electronic Data Processing.....	25,000
21	For Telecommunications Services.....	3,150
22	For Refunds.....	<u>1,000</u>
23	Total	\$318,058

24 Section 9. The sum of \$200,000, or so much thereof as
 25 may be necessary, is appropriated from the Real Estate Audit
 26 Fund to the Office of Banks and Real Estate for operating
 27 expenses for Real Estate audits.

28 ARTICLE 56

29 Section 1. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund for the ordinary and contingent expenses
2 of the Bureau of the Budget in the Executive Office of the
3 Governor:

4 GENERAL OFFICE

5	For Personal Services	\$ 2,779,400
6	For Employee Retirement Contributions	
7	Paid by Employer	103,300
8	For State Contributions to the State	
9	Employees' Retirement System	287,400
10	For State Contributions to	
11	Social Security	211,700
12	For Contractual Services	75,000
13	For Travel	42,000
14	For Commodities	6,800
15	For Printing	29,000
16	For Equipment	16,000
17	For Electronic Data Processing	57,000
18	For Telecommunications Services	<u>45,000</u>
19	Total	\$3,652,600

20 Section 2. The amount of \$1,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Bureau of the Budget for ordinary and
23 contingent expenses associated with the sale and
24 administration of General Obligation bonds.

25 Section 3. The amount of \$425,000, or so much thereof as
26 may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Bureau of the Budget for ordinary and
28 contingent expenses associated with the sale and
29 administration of Build Illinois bonds.

30 Section 4. The amount of \$262,000,000, or so much
31 thereof as may be necessary, is appropriated from the Build

1 Illinois Bond Retirement and Interest Fund to the Bureau of
 2 the Budget for the purpose of making payments to the Trustee
 3 under the Master Indenture as defined by and pursuant to the
 4 Build Illinois Bond Act.

5 Section 5. No contract shall be entered into or
 6 obligation incurred for any expenditures from the
 7 appropriations made in Sections 2, 3, and 4 until after the
 8 purposes and amounts have been approved in writing by the
 9 Governor.

10 ARTICLE 57

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 4,393,600
18	For Employee Retirement Contributions	
19	Paid by Employer	179,100
20	For State Contributions to State	
21	Employees' Retirement System	456,400
22	For State Contributions to	
23	Social Security	296,500
24	For Contractual Services	328,700
25	For Travel	51,800
26	For Commodities	30,800
27	For Equipment	37,800
28	For Telecommunications Services	95,800
29	For Operation of Auto Equipment	22,300
30	For Expenses of the Illinois	
31	Building Commission	<u>361,200</u>

1	Total	\$6,254,000
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	\$ 3,936,700
4	For Employee Retirement Contributions	
5	Paid by Employer	157,500
6	For State Contributions to State	
7	Employees' Retirement System	409,400
8	For State Contributions to Social Security ...	295,300
9	For Group Insurance	618,200
10	For Contractual Services	346,000
11	For Travel	295,700
12	For Commodities	30,600
13	For Printing	60,700
14	For Equipment	44,700
15	For Electronic Data Processing	257,000
16	For operational purposes	850,000
17	For Telecommunications Services	128,300
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program	600,000
21	Payable from the Illinois Building Commission Revolving Fund:	
22	For Expenses to Administer	
23	the Illinois Building Commission	
24	Act, including Refunds	<u>0</u>
25	Total	\$8,030,100

26 ARTICLE 60

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to meet the ordinary and contingent
31 expenses of the State Civil Service Commission:

32	For Personal Services	\$ 299,500
----	-----------------------------	------------

1	For Operation of Auto Equipment	<u>1,100</u>
2	Total	\$120,300
3	Payable from Public Utility Fund:	
4	For Personal Services.....	\$ 789,300
5	For Employee Retirement Contributions	
6	Paid by Employer.....	31,600
7	For State Contributions to State	
8	Employees' Retirement System.....	83,700
9	For State Contributions to	
10	Social Security.....	60,400
11	For Group Insurance.....	130,200
12	For Contractual Services.....	22,700
13	For Travel.....	64,900
14	For Commodities.....	2,100
15	For Equipment.....	2,300
16	For Telecommunications	30,000
17	For Operation of Auto Equipment	<u>700</u>
18	Total	\$1,217,900

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for ordinary and contingent expenses to the Illinois Commerce
22 Commission, as follows:

23 PUBLIC UTILITIES

24	Payable from Public Utility Fund:	
25	For Personal Services.....	\$ 13,593,400
26	For Employee Retirement Contributions	
27	Paid by Employer.....	543,700
28	For State Contributions to State	
29	Employees' Retirement System.....	1,440,400
30	For State Contributions to	
31	Social Security.....	1,027,100
32	For Group Insurance.....	2,148,300
33	For Contractual Services.....	1,645,400

1	For Telecommunications.....	266,500
2	For Operation of Auto Equipment	121,000
3	For Refunds.....	<u>45,000</u>
4	Total	\$9,875,500

5 Section 4. The sum of \$8,000,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for
8 disbursing funds collected for the Single State Insurance
9 Registration Program to be distributed to: (1) participating
10 states, provided that no distributions exceed funds made
11 available from registration collections; and (2) for refunds
12 for overpayments.

13 Section 5. The sum of \$635,000, or so much thereof as
14 may be necessary, is appropriated from the Transportation
15 Regulatory Fund to assist the Illinois Commerce Commission in
16 monitoring railroad crossing safety.

17 Section 6. The sum of \$1,545,400, or so much thereof as
18 may be necessary, is appropriated from the Public Utility
19 Fund to assist the Illinois Commerce Commission in
20 implementing the Electric Service Customer Choice and Rate
21 Relief Law of 1997.

22 Section 7. The sum of \$584,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to assist the Illinois Commerce Commission in
25 implementing the Electric Service Customer Choice and Rate
26 Relief Law of 1997, including costs in prior years.

27 Section 8. The sum of \$382,500, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to assist the Illinois Commerce Commission in

1 implementing a consumer education program regarding the
2 Electric Service Customer Choice and Rate Relief Law of 1997.

3 Section 9. The sum of \$600,000, or so much thereof as
4 may be necessary, is appropriated from the Transportation
5 Regulatory Fund to assist the Illinois Commerce Commission in
6 planning, developing, and implementing a multi-agency "one
7 stop" electronic credentialing system for commercial vehicles
8 operating to, from, and through Illinois.

9 Section 10. The sum of \$205,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission in
12 support of grade crossing education and enforcement programs,
13 including awards and grants to units of local government.

14 Section 11. The sum of \$5,000,000, or so much thereof as
15 may be necessary, is appropriated from the Digital Divide
16 Elimination Infrastructure Fund to the Illinois Commerce
17 Commission for grants and awards for the construction of
18 high-speed data transmission facilities.

19 ARTICLE 62

20 Section 1. The sum of \$3,000,000, or so much thereof as
21 may be necessary, is appropriated from the Drycleaner
22 Environmental Response Trust Fund to the Drycleaner
23 Environmental Response Trust Fund Council for use in
24 accordance with the Drycleaner Environmental Response Trust
25 Fund Act.

26 Section 2. The sum of \$2,996,200, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from appropriations heretofore

1 made for such purposes in Article 64, Section 1 of Public Act
 2 92-8, as amended, is reappropriated from the Drycleaner
 3 Environmental Response Trust Fund to the Drycleaner
 4 Environmental Response Trust Fund Council for use in
 5 accordance with the Drycleaner Environmental Response Trust
 6 Fund Act.

7 ARTICLE 63

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenses of the Deaf and Hard of Hearing Commission:

13	For Personal Services	\$ 358,400
14	For Employee Retirement Contributions	
15	Paid by Employer.....	14,500
16	For State Contributions to State	
17	Employees' Retirement System.....	38,400
18	For State Contributions to	
19	Social Security	28,600
20	For Contractual Services	113,500
21	For Travel	23,000
22	For Commodities	15,500
23	For Printing	8,000
24	For Equipment	1,500
25	For Telecommunications Services	19,000
26	For Operation of Automotive Equipment.....	3,000
27	For Expenses relative to the operation	
28	of the Commission.....	<u>65,000</u>
29	Total	\$688,400

30 ARTICLE 64

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Court of Claims for its ordinary and contingent
 4 expenses:

5 CLAIMS ADJUDICATION

6 Payable from the General Revenue Fund:

7 For Personal Services.....	\$ 892,700
8 For State Contribution to State	
9 Employees' Retirement System.....	92,100
10 For Employee Retirement Contributions	
11 Paid by Employer.....	35,700
12 For State Contribution to Social	
13 Security.....	68,300
14 For Contractual Services.....	20,000
15 For Travel.....	13,000
16 For Commodities.....	7,500
17 For Printing.....	4,300
18 For Equipment.....	5,200
19 For Telecommunications Services.....	4,400
20 For Reimbursement for Incidental	
21 Expenses Incurred by Judges.....	<u>35,300</u>
22 Total	\$1,178,500

23 Section 10. The amount of \$239,000, or so much thereof
 24 as may be necessary, is appropriated from the Court of Claims
 25 Administration and Grant Fund to the Court of Claims for
 26 administrative expenses under the Crime Victims Compensation
 27 Act.

28 Section 13. The amount of \$500,000, or so much of that
 29 amount as may be necessary, is appropriated from the General
 30 Revenue Fund to the Court of Claims for payment of awards
 31 solely as a result of the lapsing of an appropriation
 32 originally made from any funds held by the State Treasurer.

1 Section 15. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the Court of
3 Claims for payment of claims as follows:
4 For claims under the Crime Victims
5 Compensation Act:
6 Payable from General Revenue
7 Fund..... \$24,000,000
8 For claims other than Crime Victims:
9 Payable from the General
10 Revenue Fund..... 10,000,000
11 Payable from the Road Fund..... 1,000,000
12 Payable from the DCFS Children's
13 Services Fund..... 1,500,000
14 Payable from the State Garage
15 Revolving Fund..... 50,000
16 Payable from the Traffic and
17 Criminal Conviction Surcharge Fund..... 100,000
18 Payable from the Vocational
19 Rehabilitation Fund..... 125,000
20 Total \$36,775,000

21 ARTICLE 65

22 Section 5. The following named amounts are appropriated
23 from the General Revenue Fund to the Court of Claims to pay
24 claims in conformity with awards and recommendations made by
25 the Court of Claims as follows:
26 No. 90-CC-1298, Estate of Leroy Porter, by
27 his Administrator Ernest Nelson, on behalf of
28 his heirs, Josie Mae Porter, Robert Jerome
29 Porter, Ernest Nelson and Mary Louise James.
30 Wrongful Death, against the Department of Human
31 Services..... \$200,000.00

1	No. 92-CC-0635, Robert Keller, Special	
2	Administrator of the Estate of Carol Keller,	
3	Deceased and Kristina Keller. Wrongful Death,	
4	against the Department of Human Services.....	\$140,000.00
5	No. 93-CC-3018, Vitas Corporation. Debt,	
6	against the Department of Public Aid.....	\$119,080.44
7	No. 95-CC-3380, CPC Hospital. Debt, against	
8	the Department of Public Aid.....	\$365,749.84
9	No. 95-CC-3830, Paris Fields. Personal	
10	Injury, against the Department of Human Services.	\$20,525.50
11	No. 96-CC-1019, Northwestern Memorial	
12	Hospital. Debt, against the Department of Public	
13	Aid.....	\$1,317,102.00
14	No. 96-CC-3143, Adetunji Akande. Back wage,	
15	against the Department of Corrections.....	\$25,422.09
16	No. 96-CC-4150, Michael Greer. Personal	
17	Injury, against the Department of Corrections...	\$25,000.00
18	No. 96-CC-4233, Kenwood, Franklin Grove,	
19	Oregon and Shabbona Healthcare Centers. Debt,	
20	against the Department of Public Aid.....	\$117,917.73
21	No. 97-CC-0797, Royal Elm and Oak Park	
22	Convalescent & Geriatric Centers, Edgewater,	
23	Chicago Ridge and Metropolitan Nursing Centers	
24	and Sterling Care Center. Debt, against the	
25	Department of Public Aid.....	\$2,041,063.56
26	No. 97-CC0995, Beata Luberda, As Guardian	
27	for Julia Luberda. Personal Injury, against the	
28	Department of Human Services.....	\$80,000.00
29	No. 99-CC-1253, Kyle Mitchell, a minor by	
30	his mother and next friend, Deidre Mitchell.	
31	Personal Injury, against the Department of	
32	Public Health.....	\$20,000.00
33	No. 99-CC-1623, Philip V. Martino as trustee	
34	for the bankruptcy estate of Monroe Development	

1	Agency and Phillip Levey as trustee for the	
2	bankruptcy estate of Tracy L. Jones. Contract,	
3	against the Department of Children and Family	
4	Services.....	\$72,200.00
5	No. 00-CC-0868, Forest Health Systems, Inc.	
6	Debt, against the Department of Children and	
7	Family Services.....	\$300,000.00
8	No. 00-CC-4107, Central Baptist Children's	
9	Home. Debt, against the Department of Children	
10	and Family Services.....	\$113,264.12
11	No. 01-CC-0198, Don Wilson. Property Damage,	
12	against the Department of State Police.....	\$7,120.00
13	No. 01-CC-0508, City of Crest Hill. Debt,	
14	against the Department of Corrections.....	\$36,388.11
15	No. 01-CC-3450, Cornerstone Services, Inc.	
16	Personal Injury, against the Department of Human	
17	Services.....	\$50,000.00
18	No. 01-CC-4123, Illinois Bell d/b/a	
19	Ameritech. Tort, against the Department of State	
20	Police.....	\$5,181.84
21	No. 02-CC-1574, SBC Datacomm. Debt, against	
22	the Department of State Police.....	\$247,102.00
23	No. 02-CC-1644, Chicago Department of Public	
24	Health. Debt, against the Department of Human	
25	Services.....	\$127,642.42
26	No. 02-CC-1666, Thresholds. Debt, against	
27	the Department of Human Services.....	\$165,128.33
28	No. 02-CC-2271, Petro Family Investment	
29	Limited Partnership As Successor in Interest to	
30	Mary Anne Petro. Debt, against the Department of	
31	Public Aid.....	\$17,880.37
32	No. 02-CC-2377, Southwestern Illinois	
33	College. Debt, against the Illinois Community	
34	College Board.....	\$250,000.00

1	No. 02-CC-2496, DePaul University. Debt,	
2	against the Illinois Student Assistance	
3	Commission.....	\$145,360.00
4	No. 02-CC-2497, DePaul University. Debt,	
5	against the Illinois Student Assistance	
6	Commission.....	\$134,030.00
7	No. 02-CC-2498, DePaul University. Debt,	
8	against the Illinois Student Assistance	
9	Commission.....	\$134,123.00
10	No. 02-CC-2499, DePaul University. Debt,	
11	against the Illinois Student Assistance	
12	Commission.....	\$170,640.00
13	No. 02-CC-2500, DePaul University. Debt,	
14	against the Illinois Student Assistance	
15	Commission.....	\$165,027.00
16	No. 02-CC-2501, DePaul University. Debt,	
17	against the Illinois Student Assistance	
18	Commission.....	\$163,792.00
19	No. 02-CC-2636, Aunt Martha's Youth Service	
20	Center, Inc. Debt, against the Department of	
21	Children and Family Services.....	\$123,973.00
22	No. 02-CC-2905, The Youth Campus. Debt,	
23	against the Department of Human Services.....	\$57,312.86
24	No. 02-CC-3113, Cellmark Diagnostics. Debt,	
25	against the Department of State Police.....	\$222,852.50
26	No. 02-CC-3302, University of Chicago. Debt,	
27	against the Department of Human Services.....	\$863,616.00
28	No. 02-CC-3377, Misericordia Home. Debt,	
29	against the Department of Human Services.....	\$87,014.79
30	No. 02-CC-3649, Edelberg-Shiffman's	
31	Associated Agents. Debt, against the Departments	
32	of Public Health and Human Services.....	\$65,151.35
33	No. 02-CC-3701, Egyptian Health Department.	
34	Debt, against the Department of Human Services..	\$99,879.19

1	No. 02-CC-3787, Thresholds. Debt, against	
2	the Department of Human Services.....	\$81,262.14
3	No. 02-CC-4096, Human Resources Development,	
4	Institute, Inc. Debt, against the Department of	
5	Human Services.....	\$51,438.44
6	No. 02-CC-4331, Renee Hildebrandt. Damages,	
7	against the Department of Natural Resources.....	\$136,612.13
8	No. 02-CC-4439, Lutheran Social Services.	
9	Debt, against the Department of Aging.....	\$130,683.19
10	For payments of awards for lapsed	
11	appropriation claims less than \$50,000.....	\$392,366.16

12 Section 10. The following named amounts are appropriated
 13 to the Court of Claims from the Education Assistance Fund
 14 007, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$4,250.00

18 Section 15. The following named amounts are appropriated
 19 to the Court of Claims from the Road Fund 011, to pay claims
 20 in conformity with awards and recommendations made by the
 21 Court of Claims as follows:

22	No. 99-CC-0327, Tikita Chatman and Cynthis	
23	Chatman. Personal Injury, against the Department	
24	of Transportation.....	\$35,000.00
25	No. 95-CC-1681, Joseph Sobolak. Personal	
26	Injury, against the Department of Transportation.	\$100,000.00

27 Section 20. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 012, Motor Fuel Tax
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

31	For payments of awards for lapsed	
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1 appropriation claims less than \$50,000..... \$1,122.80

2 Section 25. The following named amounts are appropriated
3 to the Court of Claims from State Fund 013, Alcoholism and
4 Substance Abuse Block Grant Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$9,280.08

9 Section 30. The following named amounts are appropriated
10 to the Court of Claims from State Fund 015, Penny Severns
11 Breast and Cervical Cancer Research Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$13,023.69

16 Section 35. The following named amounts are
17 appropriated to the Court of Claims from State
18 Fund 018, Transportation Regulatory Fund, to pay
19 claims in conformity with awards and
20 recommendations made by the Court of Claims as
21 follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$16.00

24 Section 40. The following named amounts are appropriated
25 to the Court of Claims from State Fund 022, General
26 Professions Dedicated Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as
28 follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$179.40

1 Section 45. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 026, Live and Learn
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$2,739.84

7 Section 50. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 040, State Parks Fund,
 9 to pay claims in conformity with awards and recommendations
 10 made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$1,425.00

13 Section 55. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 041, Wildlife and Fish
 15 Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000..... \$81,746.50

19 Section 60. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 045, Agricultural
 21 Premium Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000..... \$345.33

25 Section 65. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 047, Fire Prevention
 27 Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$1,038.08

1 Section 70. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 052, Title III
 3 Social Security and Employment Service Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$38,914.85

8 Section 75. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 054, State Pensions
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$570.45

14 Section 80. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 055, Unemployment
 16 Compensation Special Administration Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$2,386.50

21 Section 85. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 059, Public Utility
 23 Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$177.10

27 Section 90. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 060, Alzheimer's
 29 Disease Research Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000..... \$8,881.00

4 Section 95. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 063, Public Health
 6 Services Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$40,005.96

10 Section 100. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 065, Environmental
 12 Protection Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$38,811.64

16 Section 105. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 067, Radiation
 18 Protection Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$490.00

22 Section 110. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 072, Underground
 24 Storage Tank Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$1,412.40

28 Section 115. The following named amounts are appropriated
 29 to the Court of Claims from Federal Fund 081, Vocational

1 Rehabilitation Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$97,508.01

5 Section 120. The following named amounts are appropriated
6 to the Court of Claims from State Fund 091, Clean Air Act
7 Permit Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$4,149.96

11 Section 125. The following named amounts are appropriated
12 to the Court of Claims from State Fund 093, Illinois State
13 Medical Disciplinary Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$10,695.78

18 Section 130. The following named amounts are appropriated
19 to the Court of Claims from State Fund 094, DCFS Training
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$21,538.60

24 Section 135. The following named amounts are appropriated
25 to the Court of Claims from State Fund 129, State Gaming
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$2,037.53

1 Section 140. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 131, Council on
 3 Developmental Disabilities Federal Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$4,253.18

8 Section 145. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 141, Capital
 10 Development Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$9,607.70

14 Section 150. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 151, Registered CPA
 16 Administration and Disciplinary Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$1,862.00

21 Section 155. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 156, Motor Vehicle
 23 Theft Prevention Trust Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$290.20

28 Section 160. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 163, Weights and
 30 Measures Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$287.18

4 Section 165. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 207, Pollution Control
 6 Board State Trust Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$165.65

11 Section 170. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 215, Capital
 13 Development Board Revolving Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$466.01

18 Section 175. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 218, Professional
 20 Indirect Cost Fund, to pay claims in conformity with awards
 21 and recommendations made by the Court of Claims as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$863.54

24 Section 180. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 243, Credit Union
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$54.00

1 Section 185. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 244, Savings and
 3 Residential Finance Regulatory Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$210.57

8 Section 190. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 270 Water Pollution
 10 Control Revolving Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$1,093.61

15 Section 195. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 272 LaSalle Veterans'
 17 Home Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$2,026.30

21 Section 200. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 288, Community Water
 23 Supply Laboratory Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$929.91

28 Section 205. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 294 Used Tire
 30 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$8,717.58

4 Section 210. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 297 Guardianship and
 6 Advocacy Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$172.54

10 Section 215. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 301, Working Capital
 12 Revolving Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$5,277.68

16 Section 220. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 304, Statistical
 18 Services Revolving Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$25,592.07

23 Section 225. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 312, Communications
 25 Revolving Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27	No. 02-CC-1308, SBC Data Com. Debt, against	
28	the Department of Central Management Services...	\$285,904.62

29	For payments of awards for lapsed	
30	appropriation claims less than \$50,000.....	\$42,011.83

1 Section 230. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 335, Criminal Justice
 3 Information Projects Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$6,858.95

8 Section 235. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 344, Care Provider
 10 Fund for Persons with a Developmental Disability, to pay
 11 claims in conformity with awards and recommendations made by
 12 the Court of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$374,217.30

15 Section 240. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 360, Lead Poisoning,
 17 Screening, Prevention and Abatement Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$9,717.00

22 Section 245. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 372, Plumbing
 24 Licensure and Program Fund, to pay claims in conformity with
 25 awards and recommendations made by the Court of Claims as
 26 follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$22.95

29 Section 250. The following named amounts are appropriated
 30 to the Court of Claims from Federal Fund 408 Special Purposes

1 Trust Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$3,564.50

5 Section 255. The following named amounts are appropriated
6 to the Court of Claims from State Fund 421 Public Aid
7 Recoveries Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$651.00

12 Section 260. The following named amounts are appropriated
13 to the Court of Claims from State Fund 438, Illinois State
14 Fair Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$58.00

18 Section 265. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 476 Wholesome Meat
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$122.75

24 Section 270. The following named amounts are appropriated
25 to the Court of Claims from State Fund 479 State Employees'
26 Retirement System Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as
28 follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$315.65

1 Section 280. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 483, SOS Special
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$15,261.82

7 Section 285. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 488, Criminal
 9 Justice Trust Fund, to pay claims in conformity with awards
 10 and recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$20,899.28

13 Section 290. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 495, Old Age
 15 Survivors Insurance Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$1,599.00

20 Section 295. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 497, Federal Civil
 22 Preparedness Administrative Fund, to pay claims in conformity
 23 with awards and recommendations made by the Court of Claims
 24 as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,405.71

27 Section 300. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 502, Early
 29 Intervention Services Revolving Fund, to pay claims in
 30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$4,284.85

4 Section 305. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 514, State Asset
 6 Forfeiture Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$757.18

10 Section 310. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 536, LEADS Maintenance
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$43,000.00

16 Section 315. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 561, SBE Federal
 18 Department of Education Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$4,053.50

23 Section 320. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 568, School
 25 Infrastructure Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27	For payments of awards for lapsed	
28	appropriation claims less than \$50,000.....	\$5,216.00

29 Section 325. The following named amounts are appropriated

1 to the Court of Claims from State Fund 581, Juvenile
2 Accountability Incentive Block Grant Trust Fund, to pay
3 claims in conformity with awards and recommendations made by
4 the Court of Claims as follows:

5 No. 02-CC-1637, Champaign County Court
6 Services. Debt, against the Criminal Justice
7 Information Authority..... \$50,329.46

8 No. 02-CC-1725, Cook County State's
9 Attorney's Office. Debt, against the Criminal
10 Justice Information Authority..... \$491,379.80

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$6,996.00

13 Section 330. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 592, DHS Federal
15 Projects Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,000..... \$10,000.00

19 Section 335. The following named amounts are appropriated
20 to the Court of Claims from State Fund 614, Capital
21 Litigation Trust Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000..... \$12,432.68

26 Section 340. The following named amounts are appropriated
27 to the Court of Claims from State Fund 622, Motor Vehicle
28 License Plate Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed
31 appropriation claims less than \$50,000..... \$328.52

1 Section 345. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 632, Horse Racing
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$17,509.02

7 Section 350. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 664, Student Loan
 9 Operating Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$6,785.34

13 Section 355. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 689, Agriculture
 15 Pesticide Control Act Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$136.45

20 Section 360. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 700, USDA Women,
 22 Infants and Children Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$14,615.00

27 Section 365. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 711, State Lottery
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$2,349.50

3 Section 370. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 726, Federal
 5 Industrial Services Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$24.94

10 Section 375. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 733, Tobacco
 12 Settlement Recovery Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 02-CC-3903, Rock Island County Health
 16 Department. Debt, against the Department of
 17 Human Services..... \$60,000.00

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$396.50

20 Section 380. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 739, Group Worker's
 22 Compensation Pool Insolvency Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$39,590.30

27 Section 385. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 795, Bank and Trust
 29 Company Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$13,154.00

3 Section 390. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 796, Nuclear Safety
 5 Emergency Preparedness Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$82.59

10 Section 395. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 826, Agriculture
 12 Federal Projects Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$43.67

17 Section 400. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 828, Hazardous Waste
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$838.35

23 Section 405. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 840, Hazardous Waste
 25 Research Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$7,500.00

29 Section 410. The following named amounts are appropriated

1 to the Court of Claims from State Fund 850, Real Estate
 2 License Administration Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$14.08

7 Section 415. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 872, Maternal and
 9 Child Health Services Block Grant Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$45,777.18

14 Section 420. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 873, Preventive
 16 Health and Health Services Block Grant Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$12,662.36

21 Section 425. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 884, DNR Special
 23 Projects Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$79,556.41

27 Section 430. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 888, Design
 29 Professionals Administration and Investigation Fund, to pay
 30 claims in conformity with awards and recommendations made by

1 the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$70.55

4 Section 435. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 903, State Surplus
 6 Property Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$891.77

10 Section 440. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 906, State Police
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$1,630.32

16 Section 445. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 911, Juvenile
 18 Justice Trust Fund, to pay claims in conformity with awards
 19 and recommendations made by the Court of Claims as follows:

20	For payments of awards for lapsed	
21	appropriation claims less than \$50,000.....	\$289.22

22 Section 450. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 922, Insurer Producer
 24 Administration Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26	No. 02-CC-2617, Michael B. Nash, Esq. Debt,	
27	against the Department of Insurance.....	\$149,817.03

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$6,404.45

1 Section 455. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 925, Coal Technology
 3 Development Assistance Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$4.88

8 Section 460. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 944, Environmental
 10 Protection Permit and Inspection Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$2,122.99

15 Section 465. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 957, Child Support
 17 Enforcement Trust Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$16,052.63

22 Section 470. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 962, Park and
 24 Conservation Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$394.55

28 Section 475. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 980, Manteno Veterans'
 30 Home Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$2,280.00

4 Section 480. The following named amounts are appropriated
5 to the Court of Claims from State Fund 997, Insurance
6 Financial Regulation Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9	No. 02-CC-2616, Royal B. Martin, Esq. Debt,	
10	against the Department of Insurance.....	\$145,206.05

11 ARTICLE 66

12 Section 1. The amount of \$298,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the East St. Louis Financial Advisory Authority for
15 the operating expenses of the City of East St. Louis
16 Financial Advisory Authority.

17 ARTICLE 67

18 Section 1. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the Environmental
20 Protection Trust Fund to the Environmental Protection Trust
21 Fund Commission for grants to the Illinois Environmental
22 Protection Agency as follows:

23	To Support Enhanced Environmental Protection	
24	and Enforcement Activities	\$ 700,000

25	For Support of the Illinois Environmental	
26	Regulatory Review Commission	\$ 170,000

1 General Revenue Fund to the Environmental Protection Agency:

2 ADMINISTRATION

3	For Personal Services	\$ 3,356,100
4	For Employee Retirement Contributions	
5	Paid by Employer	134,200
6	For State Contributions to State	
7	Employees' Retirement System	348,900
8	For State Contributions to	
9	Social Security	247,100
10	For Contractual Services	2,313,000
11	For Travel	29,800
12	For Commodities	62,200
13	For Printing	12,500
14	For Equipment	108,500
15	For Telecommunications Services	129,800
16	For Operation of Auto Equipment	<u>12,500</u>
17	Total	\$6,754,600

18 Section 2. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for objects and
 20 purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services	\$ 1,638,600
24	Payable from Underground Storage Tank Fund:	
25	For Contractual Services	152,600
26	Payable from Solid Waste Management Fund:	
27	For Contractual Services	167,700
28	Payable from Subtitle D Management Fund:	
29	For Contractual Services	61,000
30	Payable from Clean Air Act Permit Fund:	
31	For Contractual Services	795,200
32	Payable from Water Revolving Fund:	
33	For Contractual Services	595,600

1	Payable from Community Water Supply	
2	Laboratory Fund:	
3	For Contractual Services	74,400
4	Payable from Used Tire Management Fund:	
5	For Contractual Services	80,500
6	Payable from Conservation 2000 Fund:	
7	For Contractual Services	20,200
8	Payable from Hazardous Waste Fund:	
9	For Contractual Services	224,800
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	279,900
13	Payable from Vehicle Inspection Fund:	
14	For Contractual Services	<u>338,800</u>
15	Total	\$4,429,300

16 Section 3. The sum of \$972,300, or so much thereof as
 17 may be necessary, is appropriated from the U.S. Environmental
 18 Protection Fund to the Environmental Protection Agency for
 19 pollution prevention activities.

20 Section 4. The sum of \$275,000, or so much thereof as
 21 may be necessary, is appropriated to the Environmental
 22 Protection Agency from the EPA Special States Projects Trust
 23 Fund for the purpose of funding the planning, administration,
 24 and operation of environmental intern programs to be funded
 25 by advance contributions.

26 Section 5. The sum of \$500,000, or so much thereof as
 27 may be necessary, is appropriated from the U.S. Environmental
 28 Protection Fund to the Environmental Protection Agency for
 29 all costs associated with the development and implementation
 30 of Illinois Environmental Facts On-Line.

1 Section 6. The sum of \$542,800, new appropriation, is
 2 appropriated and the sum of \$1,486,976, or so much thereof as
 3 may be necessary and as remains unexpended at the close of
 4 business on June 20, 2002, from appropriations heretofore
 5 made in Article 67, Section 6 of Public Act 92-8, as amended,
 6 is reappropriated from the General Revenue Fund to the
 7 Environmental Protection Agency for funding the Green
 8 Illinois program.

9 Section 7. The sum of \$642,900, or so much thereof as
 10 may be necessary, is appropriated from the U.S. Environmental
 11 Protection Fund to the Environmental Protection Agency for
 12 the purpose of administering the toxic and hazardous
 13 materials program and the regulatory innovation program.

14 Section 8. The sum of \$21,100, or so much thereof as may
 15 be necessary, is appropriated from the Industrial Hygiene
 16 Regulatory and Enforcement Fund to the Environmental
 17 Protection Agency for the purpose of administering the
 18 industrial hygiene licensing program.

19 Section 9. The sum of \$230,700, or so much thereof as
 20 may be necessary, is appropriated from the Environmental
 21 Protection Permit and Inspection Fund to the Environmental
 22 Protection Agency for development of environmental planning
 23 activities.

24 Section 10. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the
 27 Environmental Protection Agency:

28 AIR POLLUTION CONTROL

29 Payable from the General Revenue Fund:

30 For Personal Services \$ 2,194,500

1	For Employee Retirement Contributions	
2	Paid by Employer	87,700
3	For State Contributions to State	
4	Employees' Retirement System	232,600
5	For State Contributions to	
6	Social Security	167,900
7	For Travel	8,500
8	For Commodities	1,900
9	For Equipment	15,500
10	For Telecommunications Services	20,000
11	For Operation of Auto Equipment	<u>1,000</u>
12	Total	\$2,729,600

13 Section 11. The sum of \$97,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Environmental Protection Agency for the purpose
16 of funding the State's share of the cost of a photo
17 chemically reactive grid model to prepare an ozone plan for
18 the Chicago metropolitan area.

19 Section 12. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Environmental Protection Agency.

23 Payable from U.S. Environmental
24 Protection Fund:

25	For Personal Services	\$ 2,978,700
26	For Employee Retirement Contributions	
27	Paid by Employer	119,100
28	For State Contributions to State	
29	Employees' Retirement System	315,700
30	For State Contributions to	
31	Social Security	227,900
32	For Group Insurance	535,200

1	For Contractual Services	1,425,700
2	For Travel	165,800
3	For Commodities	132,000
4	For Printing	43,900
5	For Equipment	638,300
6	For Telecommunications Services	195,300
7	For Operation of Auto Equipment	41,800
8	For Use by the City of Chicago	374,600
9	For Expenses Related to the	
10	Development and Implementation	
11	of a Targeted Clean Air Information	
12	and Education Program	<u>600,000</u>
13	Total	\$7,794,000

14 Payable from the Environmental Protection
 15 Permit and Inspection Fund for Air Permit
 16 and Inspection Activities:

17	For Personal Services	\$ 802,300
18	For Other Expenses	678,900
19	For Deposit into the Clean Air Act	
20	Permit Fund	50,000
21	For Refunds	<u>100,000</u>
22	Total	\$1,631,200

23 Payable from the Vehicle Inspection Fund:

24	For Personal Services	\$ 5,298,600
25	For Employee Retirement Contributions	
26	Paid by Employer	211,900
27	For State Contributions to State	
28	Employees' Retirement System	561,700
29	For State Contributions to	
30	Social Security	405,300
31	For Group Insurance	1,227,600
32	For Vehicle Inspections	50,575,300
33	For Contractual Services	1,689,900

1	For Travel	85,000
2	For Commodities	33,000
3	For Printing	409,000
4	For Equipment	100,000
5	For Telecommunications	125,000
6	For Operation of Auto Equipment	27,900
7	For Expenses Related to the Implementation	
8	and Operation of a Market Based	
9	Pollution Reduction Program	<u>281,700</u>
10	Total	\$61,031,900

11 Section 13. The following named amounts, or so much
 12 thereof as may be necessary, is appropriated from the Clean
 13 Air Act Permit Fund to the Environmental Protection Agency
 14 for the purpose of funding Clean Air Act Title V activities
 15 in accordance with Clean Air Act Amendments of 1990:

16	For Personal Services and Other	
17	Expenses of the Program	\$ 11,640,700
18	For Deposit into the Environmental	
19	Protection Permit and Inspection	
20	Fund	50,000
21	For Refunds	<u>100,000</u>
22	Total	\$11,790,700

23 Section 14. The sum of \$120,000, or so much thereof as
 24 may be necessary, is appropriated from the EPA Special State
 25 Projects Trust Fund to the Environmental Protection Agency
 26 for the purpose of funding an air monitoring network at the
 27 Robbins Resource Recovery Incinerator, Robbins, Illinois, and
 28 for expenses relating to clean air education.

29 Section 15. The sum of \$117,000, or so much thereof as
 30 may be necessary, is appropriated from the Environmental
 31 Protection Trust Fund to the Environmental Protection Agency

1 for the purpose of funding an on-site monitor at the Robbins
2 Resource Recovery Incinerator, Robbins, Illinois.

3 Section 16. The named amounts, or so much thereof as may
4 be necessary, is appropriated from the Alternate Fuels Fund
5 to the Environmental Protection Agency for the purpose of
6 administering the Alternate Fuels Rebate Program and the
7 Ethanol Fuel Research Program:

8	For Personal Services and Other	
9	Expenses	\$ 100,000
10	For Grants and Rebates	<u>7,000,000</u>
11	Total	\$7,100,000

12 Section 17. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Alternate
14 Compliance Market Account Fund to the Environmental
15 Protection Agency for all costs associated with the emissions
16 reduction market program.

17 Section 18. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency:

21 LABORATORY SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 2,062,800
24	For Employee Retirement Contributions	
25	Paid by Employer	82,600
26	For State Contributions to State	
27	Employees' Retirement System	218,700
28	For State Contributions to	
29	Social Security	156,300
30	For Contractual Services	231,200
31	For Travel	5,100

1	For Commodities	157,000
2	For Printing	9,400
3	For Equipment	152,600
4	For Telecommunications Services.....	6,600
5	For Operation of Auto Equipment	1,600
6	For Permanent Improvements	<u>11,300</u>
7	Total	\$3,095,200

8 Section 19. The named amounts, or so much thereof as may
9 be necessary, are appropriated from the Community Water
10 Supply Laboratory Fund to the Environmental Protection Agency
11 for the purpose of performing laboratory testing of samples
12 from community water supplies and for administrative costs of
13 the Agency and the Community Water Supply Testing Council.

14	For Personal Services and Other	
15	Expenses of the Program	\$ 4,686,100
16	For Permanent Improvements	<u>8,400</u>
17	Total	\$4,694,500

18 Section 20. The sum of \$682,800, or so much thereof as
19 may be necessary, is appropriated from the Environmental
20 Laboratory Certification Fund to the Environmental Protection
21 Agency for the purpose of administering the environmental
22 laboratories certification program.

23 Section 21. The sum of \$250,000, or so much thereof as
24 may be necessary, is appropriated from the EPA Special State
25 Projects Trust Fund to the Environmental Protection Agency
26 for the purpose of performing laboratory analytical services
27 for government entities.

28 Section 22. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:

2 LAND POLLUTION CONTROL

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 1,470,100
5	For Employee Retirement Contributions	
6	Paid by Employer	58,800
7	For State Contributions to State	
8	Employees' Retirement System	155,800
9	For State Contributions to	
10	Social Security	<u>109,500</u>
11	Total	\$1,794,200

12 Payable from General Revenue Fund for Expenses

13 Related to the Illinois Hazardous Waste Site

14 Cleanup Program:

15	For Personal Services	\$ 1,417,500
16	For Employee Retirement Contributions	
17	Paid by Employer	56,700
18	For State Contributions to State	
19	Employees' Retirement System	150,300
20	For State Contributions to	
21	Social Security	105,600
22	For Contractual Services	22,400
23	For Travel	32,300
24	For Commodities	7,700
25	For Equipment	34,000
26	For Telecommunications Services	11,600
27	For Operation of Auto Equipment	<u>4,300</u>
28	Total	\$1,842,400

29 Payable from the General Revenue Fund for

30 Expenses Related to the Solid Waste Program:

31	For Personal Services	\$ 748,000
32	For Employee Retirement Contributions	
33	Paid by Employer	30,000

1	For State Contributions to State	
2	Employees' Retirement System	77,800
3	For State Contributions to	
4	Social Security	56,200
5	For Contractual Services	2,200
6	For Travel	6,400
7	For Telecommunications Services	<u>5,700</u>
8	Total	\$926,300

9 Payable from U.S. Environmental
10 Protection Fund:

11	For Personal Services	\$ 2,912,800
12	For Employee Retirement Contributions	
13	Paid by Employer	116,500
14	For State Contributions to State	
15	Employees' Retirement System	308,800
16	For State Contributions to	
17	Social Security	222,800
18	For Group Insurance	579,700
19	For Contractual Services	841,000
20	For Travel	58,600
21	For Commodities	68,600
22	For Printing	59,000
23	For Equipment	106,000
24	For Telecommunications Services	211,600
25	For Operation of Auto Equipment	37,700
26	For Use by the Office of the Attorney General	25,000
27	For Underground Storage Tank Program	<u>2,268,500</u>
28	Total	\$7,816,600

29 Section 23. The following named sums, or so much thereof
30 as may be necessary, including prior year costs, are
31 appropriated to the Environmental Protection Agency, payable
32 from the U. S. Environmental Protection Fund, for use of
33 remedial, preventive or corrective action in accordance with

1 the Federal Comprehensive Environmental Response Compensation
2 and Liability Act of 1980 as amended:

3	For Personal Services	\$ 2,288,200
4	For Employee Retirement Contributions	
5	Paid by Employer	91,500
6	For State Contributions to State	
7	Employees' Retirement System	242,600
8	For State Contributions to	
9	Social Security	175,100
10	For Group Insurance	418,500
11	For Contractual Services	270,000
12	For Travel	90,000
13	For Commodities	100,000
14	For Printing	5,000
15	For Equipment	150,000
16	For Telecommunications Services	65,000
17	For Operation of Auto Equipment	53,800
18	For Contractual Expenses Related to	
19	Remedial, Preventive or Corrective	
20	Actions in Accordance with the	
21	Federal Comprehensive and Liability	
22	Act of 1980, including Costs in	
23	Prior Years	<u>6,100,000</u>
24	Total	\$10,049,700

25 Section 24. The following named sums, or so much thereof
26 as may be necessary, are appropriated to the Environmental
27 Protection Agency for the purpose of funding the Underground
28 Storage Tank Program.

29 Payable from the Underground Storage Tank Fund:

30	For Personal Services	\$ 2,538,900
31	For Employee Retirement Contributions	
32	Paid by Employer	101,600
33	For State Contributions to State	

1	Employees' Retirement System	269,100
2	For State Contributions to	
3	Social Security	194,200
4	For Group Insurance	483,600
5	For Contractual Services	489,900
6	For Travel	40,000
7	For Commodities	15,400
8	For Equipment.....	100,400
9	For Telecommunications Services.....	21,300
10	For Operation of Auto Equipment	6,200
11	For Reimbursements to Eligible Owners/ 12 Operators of Leaking Underground 13 Storage Tanks, including claims 14 submitted in prior years and for 15 costs associated with site remediation.....	<u>77,000,000</u>
16	Total	\$81,260,600

17 Section 25. The sum of \$30,405,300, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from reappropriations made in
20 Article 67, Section 28 of Public Act 92-8, as amended is
21 reappropriated to the Environmental Protection Agency from
22 the Anti-Pollution Fund for payment of claims submitted,
23 including claims submitted in prior years, to the state and
24 approved for payment under the Leaking Underground Storage
25 Tank Program established in Title XVI of the Environmental
26 Protection Act.

27 Section 26. The following named sums, or so much thereof
28 as may be necessary, are appropriated to the Environmental
29 Protection Agency for use in accordance with Section 22.2 of
30 the Environmental Protection Act:

31 Payable from the Hazardous Waste Fund:

32	For Personal Services	\$ 328,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	13,100
3	For State Contributions to State	
4	Employees' Retirement System	34,900
5	For State Contributions to	
6	Social Security	25,200
7	For Group Insurance	55,800
8	For Contractual Services	440,000
9	For Travel	4,000
10	For Commodities	20,000
11	For Printing	2,000
12	For Equipment	110,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	18,000
15	For Personal Services and Other	
16	Expenses Related to Removal or	
17	Remedial Actions and for Expenses	
18	Related to Reviewing the Performance	
19	of Response Actions Pursuant	
20	to Title XVII of the Environmental	
21	Protection Act	4,035,300
22	For Contractual Services for Site	
23	Remediations, including costs	
24	in Prior Years	<u>28,966,800</u>
25	Total	\$34,068,900

26 Section 27. The following named sums, or so much thereof
27 as may be necessary, are appropriated from the Environmental
28 Protection Permit and Inspection Fund to the Environmental
29 Protection Agency for land permit and inspection activities:

30	For Personal Services	\$ 1,117,600
31	For Employee Retirement Contributions	
32	Paid by Employer	44,700
33	For State Contributions to State	

1	Employees' Retirement System	118,500
2	For State Contributions to	
3	Social Security	85,500
4	For Group Insurance	195,300
5	For Contractual Services	561,900
6	For Travel	19,800
7	For Commodities	22,900
8	For Printing	71,200
9	For Equipment	100,000
10	For Telecommunications Services	24,500
11	For Operation of Auto Equipment	<u>11,400</u>
12	Total	\$2,373,300

13 Section 28. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Solid Waste
 15 Management Fund to the Environmental Protection Agency for
 16 use in accordance with Section 22.15 of the Environmental
 17 Protection Act:

18	For Personal Services.....	\$ 1,478,600
19	For Employee Retirement Contributions	
20	Paid by Employer	59,100
21	For State Contributions to State	
22	Employees' Retirement System	156,700
23	For State Contributions to	
24	Social Security	113,100
25	For Group Insurance	316,200
26	For Contractual Services	280,000
27	For Travel	50,000
28	For Commodities	6,000
29	For Equipment	60,000
30	For Telecommunications Services	33,900
31	For Operation of Auto Equipment	14,500
32	For Refunds	20,000
33	For financial assistance to units of	

1	local government for operations under	
2	delegation agreements	<u>750,000</u>
3	Total	\$3,338,100

4 Section 29. The following named sums, or so much
 5 therefore as may be necessary, are appropriated to the
 6 Environmental Protection Agency for conducting a household
 7 hazardous waste collection program, including costs from
 8 prior years:

9	Payable from the Solid Waste	
10	Management Fund.....	\$1,200,000
11	Payable from the General Revenue Fund.....	\$858,000
12	Payable from the Special State	
13	Projects Trust Fund.....	\$250,000

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the Used
 16 Tire Management Fund to the Environmental Protection Agency
 17 for purposes as provided for in Section 55.6 of the
 18 Environmental Protection Act.

19	For Personal Services	\$1,300,300
20	For Employee Retirement Contributions	
21	Paid by Employer	52,000
22	For State Contributions to State	
23	Employees' Retirement System	137,800
24	For State Contributions to	
25	Social Security	99,500
26	For Group Insurance	232,500
27	For Contractual Services	2,089,400
28	For Travel	32,000
29	For Commodities	15,000
30	For Printing	2,000
31	For Equipment	100,000

1	For Telecommunications Services	14,700
2	For Operation of Auto Equipment	<u>8,000</u>
3	Total	\$4,083,200

4 Section 31. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 Subtitle D Management Fund to the Environmental Protection
7 Agency for the purpose of funding the Subtitle D permit
8 program in accordance with Section 22.44 of the Environmental
9 Protection Act:

10	For Personal Services	\$ 926,100
11	For Employee Retirement Contributions	
12	Paid by Employer	37,000
13	For State Contributions to State	
14	Employees' Retirement System	98,200
15	For State Contributions to Social	
16	Security	70,900
17	For Group Insurance	158,100
18	For Contractual Services	222,100
19	For Travel	27,000
20	For Commodities	12,000
21	For Equipment	50,000
22	For Telecommunications	16,800
23	For Operation of Auto Equipment	<u>9,100</u>
24	Total	\$1,627,300

25 Section 32. The sum of \$750,000, or so much thereof as
26 may be necessary, is appropriated from the Landfill Closure
27 and Post Closure Fund to the Environmental Protection Agency
28 for the purpose of funding closure activities in accordance
29 with Section 22.17 of the Environmental Protection Act.

30 Section 33. The sum of \$200,000, or so much thereof as
31 may be necessary, is appropriated from the Hazardous Waste

1 Occupational Licensing Fund to the Environmental Protection
 2 Agency for expenses related to the licensing of Hazardous
 3 Waste Laborers and Crane and Hoisting Equipment Operators, as
 4 mandated by Public Act 85-1195.

5 Section 34. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for oversight of site development at solid waste management
 9 facilities in accordance with the purposes specified or
 10 contributed funds.

11 Section 35. The named amounts, or so much thereof as may
 12 be necessary, are appropriated to the Environmental
 13 Protection Agency for use in accordance with the Brownfields
 14 Redevelopment program:

15 Payable from General Revenue Fund:

16 For Personal Services and Other
 17 Expenses of the Program\$778,500

18 Payable from the Brownfields

19 Redevelopment Fund:

20 For Personal Services and Other
 21 Expenses of the Program.....\$387,700

22 For Brownfields Redevelopment Loans
 23 for local governments in accordance
 24 with Section 58.15(A) of the
 25 Environmental Protection Act,
 26 including costs in prior years5,000,000

27 For Brownfields Redevelopment Loans
 28 for recipients other than local
 29 governments in accordance with
 30 Section 58.15(A) of the Environmental
 31 Protection Act, including costs in

1 prior years1,000,000
 2 For financial assistance in accordance
 3 with Section 58.3(5) of the Environmental
 4 Protection Act, including costs in
 5 prior years3,000,000
 6 For Reimbursements of site restoration
 7 costs in accordance with Section
 8 58.15(B) of the Environmental
 9 Protection Act, including costs in
 10 prior years2,000,000

11 Section 36. The sum of \$3,000,000, new appropriation, is
 12 appropriated, and the sum of \$5,906,700, or so much thereof
 13 as may be necessary and as remains unexpended at the close of
 14 business on June 30, 2002, from appropriations and
 15 reappropriations heretofore made in Article 67, Section 40 of
 16 Public Act 92-8, as amended, is reappropriated from the
 17 Brownfields Redevelopment Fund to the Environmental
 18 Protection Agency for grants to local governments in
 19 accordance with Section 58.13 of the Environmental Protection
 20 Act.

21 Section 37. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Environmental Protection Agency:

25 BUREAU OF WATER

26 Payable from General Revenue Fund:
 27 For Personal Services \$ 4,610,700
 28 For Employee Retirement Contributions
 29 Paid by Employer 184,400
 30 For State Contributions to State
 31 Employees' Retirement System 488,700
 32 For State Contributions to

1	Social Security	344,200
2	For Contractual Services	92,100
3	For Travel	40,100
4	For Commodities	28,600
5	For Equipment	30,200
6	For Telecommunications Services	28,100
7	For Operation of Auto Equipment	<u>30,400</u>
8	Total	\$5,877,500

9 Payable from U.S. Environmental

10 Protection Fund:

11	For Personal Services	\$ 6,421,000
12	For Employee Retirement Contributions	
13	Paid by Employer	256,800
14	For State Contributions to State	
15	Employees' Retirement System	680,600
16	For State Contributions to	
17	Social Security	491,200
18	For Group Insurance	1,162,500
19	For Contractual Services	2,337,000
20	For Travel	113,900
21	For Commodities	67,600
22	For Printing	58,200
23	For Equipment	436,500
24	For Telecommunications Services	178,600
25	For Operation of Auto Equipment	61,500
26	For Use by the Department of	
27	Public Health	653,000
28	For non-point source pollution management	
29	and special water pollution studies	
30	including costs in prior years.....	9,750,000
31	For all costs associated with	
32	the Drinking Water Operator	
33	Certification Program	2,300,000

1	For Water Quality Planning,	
2	including costs in prior years.....	350,000
3	For Use by the Department of	
4	Agriculture	<u>80,000</u>
5	Total	\$25,398,400

6 Section 38. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Hazardous
8 Waste Fund to the Environmental Protection Agency for use in
9 accordance with Section 22.2 of the Environmental Protection
10 Act:

11	For Personal Services	\$ 390,000
12	For Employee Retirement Contributions	
13	Paid by Employer	15,600
14	For State Contribution to State	
15	Employees' Retirement System	41,300
16	For State Contribution to	
17	Social Security	29,800
18	For Group Insurance	83,700
19	For Contractual Services	36,100
20	For Travel	6,000
21	For Commodities	6,000
22	For Printing	4,000
23	For Equipment	30,000
24	For Telecommunications	10,000
25	For Operation of Automotive Equipment	<u>2,000</u>
26	Total	\$654,500

27 Section 39. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to the
30 Environmental Protection Agency:

31 Payable from the Environmental Protection Permit
32 and Inspection Fund:

1	For Personal Services	\$ 727,700
2	For Employee Retirement Contributions	
3	Paid by Employer	29,100
4	For State Contribution to State	
5	Employees' Retirement System	77,100
6	For State Contribution to	
7	Social Security	55,700
8	For Group Insurance	130,200
9	For Contractual Services	31,600
10	For Travel	10,000
11	For Commodities	7,000
12	For Printing	4,000
13	For Equipment	62,000
14	For Telecommunications Services	11,200
15	For Operation of Automotive Equipment	<u>10,000</u>
16	Total	\$1,155,600

17 Section 40. The named amounts, or so much thereof as may
18 be necessary, are appropriated from the Conservation 2000
19 Fund to the Environmental Protection Agency for the purpose
20 of funding lake management activities required by the
21 Illinois Lake Management Program:

22	For Personal Services and Other	
23	Expenses of the Program	\$ 579,800
24	For Financial Assistance	<u>1,000,000</u>
25	Total	\$1,579,800

26 Section 41. The sum of \$3,360,927, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from appropriations and
29 reappropriations heretofore made for such purpose in article
30 67, Sections 45 and 46 of Public Act 92-8, as amended is
31 reappropriated from the Conservation 2000 Fund to the
32 Environmental Protection Agency for financial assistance

1 under the Illinois Lake Management Program.

2 Section 42. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the object and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Water Revolving Fund:

7	For Administrative Costs of	
8	Water Pollution Control	
9	Revolving Loan Program	\$ 2,333,900
10	For Program Support Costs of Water	
11	Pollution Control Revolving	
12	Loan Program	6,240,400
13	For Administrative Costs of the Drinking	
14	Water Revolving Loan Program	1,356,200
15	For Program Support Costs of the Drinking	
16	Water Revolving Loan Program.....	420,700
17	For Federal Safe Drinking Water	
18	Act Source Water Assessments	<u>1,600,000</u>
19	Total	\$11,951,200

20 Section 43. The sum of \$252,000,000, new appropriation,
21 is appropriated, and the sum of \$439,433,362, or so much
22 thereof as may be necessary and as remains unexpended at the
23 close of business on June 30, 2002, from appropriations and
24 reappropriations heretofore made in Article 67, Section 48 of
25 Public Act 92-8, as amended, is reappropriated from the Water
26 Revolving Fund to the Environmental Protection Agency for
27 financial assistance to units of local government for sewer
28 systems and wastewater treatment facilities pursuant to rules
29 defining the Water Pollution Control Revolving Loan program
30 and for transfer of funds to establish reserve accounts,
31 construction accounts or any other necessary funds or
32 accounts in order to implement a leveraged loan program.

1 Section 44. The sum of \$98,000,000, new appropriation,
2 is appropriated, and the sum of \$180,622,292, or so much
3 thereof as may be necessary and as remains unexpended at the
4 close of business on June 30, 2002, from appropriations and
5 reappropriations heretofore made in Article 67, Section 49 of
6 Public Act 92-8, as amended, is reappropriated from the Water
7 Revolving Fund to the Environmental Protection Agency for
8 financial assistance to units of local government and
9 privately owned community water supplies for drinking water
10 infrastructure projects pursuant to the Safe Drinking Water
11 Act, as amended, and for transfer of funds to establish
12 reserve accounts, construction accounts or any other
13 necessary funds or accounts in order to implement a leveraged
14 program.

15 Section 45. The sum of \$19,000,000, new appropriation,
16 is appropriated, and the sum of \$38,200,000, or so much
17 thereof as may be necessary and as remains unexpended at the
18 close of business on June 30, 2002, from appropriations and
19 reappropriations heretofore made for such purpose in Article
20 67, Section 50 of Public Act 92-8, as amended, is
21 reappropriated from the Anti-Pollution Fund to the
22 Environmental Protection Agency for deposit into the Water
23 Revolving Fund.

24 Section 46. The sum of \$5,848,400, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 67, Section 51 of Public Act 92-8, as
28 amended, is reappropriated from the Anti-Pollution Fund to
29 the Environmental Protection Agency for grants to units of
30 local government for wastewater facilities, pursuant to
31 provisions of the "Anti-Pollution Bond Act."

1 Section 47. The sum of \$200,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 67, Section 52 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Environmental Protection Agency for a grant to the
7 Village of Green Oaks to rehabilitate and upgrade the sewer
8 system.

9 Section 48. The sum of \$70,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 67, Section 53 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Environmental Protection Agency for a grant to Crete
15 Township for construction of a new sewer system.

16 Section 49. The amount of \$25,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from reappropriations heretofore
19 made in Article 67, Section 55 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Environmental Protection Agency for a grant to the
22 Village of Sauk Village for all costs associated with
23 improvements to the Lincoln Lansing Drainage Ditch.

24 Section 50. The amount of \$600,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from reappropriations heretofore
27 made in Article 67, Section 56 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois'
29 Future to the Environmental Protection Agency for a grant to
30 the City of Centralia for the purpose of all costs associated
31 with Texaco water pipeline improvements and/or additions.

1	Paid by Employer.....	252,100
2	For State Contributions to the State	
3	Employees' Retirement System	655,400
4	For State Contributions to	
5	Social Security.....	479,000
6	For Contractual Services.....	334,100
7	For Travel.....	169,200
8	For Commodities.....	15,700
9	For Printing.....	13,600
10	For Equipment.....	9,700
11	For Electronic Data Processing.....	22,300
12	For Telecommunications Services.....	253,000
13	For Operation of Auto Equipment.....	<u>8,200</u>
14	Total	\$8,514,300

15 Section 2. The sum of \$210,000, or so much thereof as
 16 may be necessary, is appropriated from the Guardianship and
 17 Advocacy Fund to the Guardianship and Advocacy Commission for
 18 services pursuant to Section 5 of the Guardianship and
 19 Advocacy Act.

20 ARTICLE 70

21 Section 1. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Farm Development Authority for the
 24 purpose of interest buy-back as authorized under the Illinois
 25 Farm Development Act.

26 ARTICLE 71

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 FOR PUBLIC AFFAIRS AND DEVELOPMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 922,500
8	For Employee Retirement Contributions	
9	Paid by Employer	36,800
10	For State Contributions to State	
11	Employees' Retirement System	97,800
12	For State Contributions to Social Security ...	68,800
13	For Contractual Services	136,000
14	For Travel	30,300
15	For Commodities	5,800
16	For Printing	110,200
17	For Equipment	1,700
18	For Telecommunications Services	20,500
19	For Lincoln Legals	<u>190,800</u>
20	Total	\$1,621,200

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Contractual Services	\$ 55,000
23	For Commodities	1,000
24	For Printing	16,300
25	For Equipment	1,000
26	For historic preservation programs	
27	administered by the Executive Office,	
28	only to the extent that funds are received	
29	through grants, and awards, or gifts	225,000
30	For research projects associated with	
31	Abraham Lincoln	<u>200,000</u>
32	Total	\$498,300

33 Section 1a. The sum of \$70,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Historic Preservation Agency for a grant to the
 3 Illinois Executive Mansion Association.

4 Section 2. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 HISTORICAL LIBRARY DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$	803,000
13	For Employee Retirement Contributions		
14	Paid by Employer		32,200
15	For State Contributions to State		
16	Employees' Retirement System		85,200
17	For State Contributions to Social Security ...		61,000
18	For Contractual Services		19,600
19	For Travel		4,600
20	For Commodities		12,600
21	For Printing		1,200
22	For Equipment		46,400
23	For Telecommunications Services		9,700
24	For On-Line Computer Library Center (OCLC)....		72,600
25	For Purchase and Care of Lincolniana		<u>19,400</u>
26	Total		\$1,167,500

27 Section 2a. The sum of \$225,000 or so much thereof as
 28 may be necessary, is appropriated from the Illinois Historic
 29 Sites Fund to the Historic Preservation Agency for the
 30 ordinary and contingent expenses of the Historical Library
 31 including microfilming Illinois newspapers and manuscripts
 32 and performing genealogical research.

1 Section 3. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 562,400
10	For Employee Retirement Contributions	
11	Paid by Employer	22,500
12	For State Contributions to State	
13	Employees' Retirement System	59,600
14	For State Contributions to Social Security ...	41,300
15	For Contractual Services	141,800
16	For Travel	9,600
17	For Commodities	2,400
18	For Telecommunications	<u>12,100</u>
19	Total	\$851,700

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	\$ 394,100
22	For Employee Retirement Contributions	
23	Paid by Employer	15,800
24	For State Contributions to State	
25	Employees' Retirement System	41,800
26	For State Contributions to Social Security ...	29,900
27	For Group Insurance	83,700
28	For Contractual Services	73,000
29	For Travel	26,000
30	For Commodities	3,000
31	For Printing	1,000
32	For Equipment	2,000
33	For Electronic Data Processing	5,000
34	For Telecommunications Services	13,000

1	For historic preservation programs	
2	made either independently or in	
3	cooperation with the Federal Government	
4	or any agency thereof, any municipal	
5	corporation, or political subdivision	
6	of the State, or with any public or private	
7	corporation, organization, or individual,	
8	or for refunds	<u>750,000</u>
9	Total	\$1,438,300

10 Section 3a. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for awards and
 13 grants for historic preservation programs made either
 14 independently or in cooperation with the Federal Government
 15 or any agency thereof, any municipal corporation, or
 16 political subdivision of the State, or with any public or
 17 private corporation, organization, or individual.

18 Section 3b. The sum of \$253,324, or so much thereof as
 19 may be necessary and as remains unexpended at the close of
 20 business on June 30, 2002, from an appropriation and
 21 reappropriation heretofore made in Article 70, Sections 3b
 22 and 3c of Public Act 92-8, as amended, is reappropriated from
 23 the Illinois Historic Sites Fund to the Historic Preservation
 24 Agency for awards and grants for historic preservation
 25 programs made either independently or in cooperation with the
 26 Federal Government or any agency thereof, any municipal
 27 corporation, or political subdivision of the State, or with
 28 any public or private corporation, organization, or
 29 individual.

30 Section 3c. The sum of \$250,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency to make Illinois
 2 Heritage Grants for the purpose of planning, survey,
 3 rehabilitation, restoration, reconstruction, landscaping and
 4 acquisition of Illinois properties designated on the National
 5 Register of Historic Places or as a landmark based on a
 6 county or municipal ordinance or those located within certain
 7 historic districts deemed historically significant.

8 Section 3d. The sum of \$696,000, or so much thereof as
 9 may be necessary and as remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation and
 11 reappropriation heretofore made in Article 70, Sections 3d
 12 and 3e of Public Act 92-8, as amended, is reappropriated from
 13 the General Revenue Fund to the Historic Preservation Agency
 14 to make Illinois Heritage Grants for the purpose of planning,
 15 survey, rehabilitation, restoration, reconstruction,
 16 landscaping and acquisition of Illinois properties designated
 17 on the National Register of Historic Places or as a landmark
 18 based on a county or municipal ordinance or those located
 19 within certain historic districts deemed historically
 20 significant.

21 Section 3e. The sum of \$275,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Historic Preservation Agency for the operational
 24 expenses of the Lewis and Clark Historic Site in Madison
 25 County.

26 Section 4. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 for the objects and purposes hereinafter named, to meet the
 29 ordinary and contingent expenses of the Historic Preservation
 30 Agency:

31 FOR OPERATIONS

1	For Personal Services	\$ 5,416,000
2	For Employee Retirement Contributions	
3	Paid by Employer	207,300
4	For State Contributions to State	
5	Employees' Retirement System	574,500
6	For State Contributions to Social Security ...	412,200
7	For Contractual Services	899,400
8	For Travel	17,400
9	For Commodities	151,400
10	For Printing	11,800
11	For Equipment	117,900
12	For Telecommunications Services	65,200
13	For Operation of Auto Equipment	<u>43,700</u>
14	Total	\$7,916,800

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16	For Personal Services	\$ 33,600
17	For Employee Retirement Contributions	
18	Paid by Employer	1,400
19	For State Contributions to State	
20	Employees' Retirement System	3,600
21	For State Contributions to Social Security ...	2,600
22	For Group Insurance	9,300
23	For Contractual Services	150,000
24	For Travel	5,000
25	For Commodities	35,000
26	For Equipment	25,000
27	For Telecommunications Services	5,000
28	For Operation of Auto Equipment	10,000
29	For Historic Preservation Programs Administered	
30	by the Historic Sites Division, Only to the	
31	Extent that Funds are Received Through	
32	Grants, Awards, or Gifts	100,000
33	For Permanent Improvements	<u>75,000</u>
34	Total	\$455,500

1 Section 5a. The sum of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for
4 operations, maintenance, repairs, permanent improvements,
5 special events, and all other costs related to the operation
6 of Illinois Historic Sites and only to the extent which
7 donations are received at Illinois State Historic Sites.

8 Section 5b. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated to the Historic
10 Preservation Agency from the General Revenue Fund for
11 programs and purposes including repairing, maintaining,
12 reconstructing, rehabilitating, replacing, fixed assets,
13 construction and development, studies, all costs for
14 supplies, materials, labor, land acquisition and its related
15 costs, services and other expenses at historic sites.

16 Section 5c. The sum of \$1,600,000, or so much thereof as
17 may be necessary, and as remains unexpended at the close of
18 business on June 30, 2002, from appropriations heretofore
19 made in Article 70, Section 5c of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Historic Preservation Agency for a grant to the Lake
22 County Forest Preserve District for planning, construction
23 and renovation of the Adlai Stevenson Home State Historic
24 Site.

25 Section 6. The sum of \$70,490, or so much thereof as may
26 be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from appropriations heretofore
28 made in Article 70, Section 7 of Public Act 92-8, as amended,
29 is reappropriated from the General Revenue Fund to the
30 Historic Preservation Agency for the restoration of the
31 Jarrot Mansion.

1 Section 7. The amount of \$31,400, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purpose in Article 70, Section 8 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Historic Preservation Agency for planning a new
7 historical library and Lincoln Center.

8 Section 8. The amounts appropriated for repairs and
9 maintenance and other capital improvements in Section 5b of
10 this Article for repairs and/or replacements, and
11 miscellaneous capital improvements at the agency's various
12 historical sites, and are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials,
15 and all other types of repairs and maintenance, and capital
16 improvements.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Section 5c of this Article until
20 after the purposes and amounts have been approved in writing
21 by the Governor.

22 Section 9. The sum of \$46,867, or so much thereof as may
23 be necessary, and remains unexpended at the close of business
24 on June 30, 2002, from an appropriation heretofore made in
25 Article 70, Section 12 of Public Act 92-8, as amended, is
26 reappropriated from the Capital Development Fund to the
27 Historic Preservation Agency for improvements to the Galena
28 State Historic Sites for the Ulysses S. Grant Visitors
29 Center.

30 Section 10. The sum of \$171,551, or so much thereof as
31 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 70, Section 13 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Historic Preservation Agency for grants to units of
5 local government, educational facilities, and not-for-profit
6 organizations for infrastructure improvements, including but
7 not limited to planning, construction, reconstruction,
8 renovation, equipment, utilities and vehicles.

9 Section 11. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 70, Section 15 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Historic Preservation Agency for grants to units of
15 local government and not-for-profit organizations for
16 infrastructure improvements, including but not limited to
17 planning, construction, renovation, restoration and
18 equipment.

19 Section 12. The sum of \$437,800, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 70, Section 16 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Historic Preservation Agency for costs associated with
25 the acquisition of Sugar Loaf and/or Fox Mounds.

26 Section 13. The sum of \$460,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 70, Section 17 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Historic Preservation Agency for support facilities

1 for Sugar Loaf and/or Fox Mounds.

2 Section 14. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Presidential
4 Library and Museum Operating Fund to the Historic
5 Preservation Agency to meet the ordinary and contingent
6 expenses of the Abraham Lincoln Presidential Library and
7 Museum in Springfield.

8 Section 15. The sum of \$205,000, or so much thereof as
9 may be necessary and remains unexpended from an appropriation
10 heretofore made in Article 70, Section 18 of Public Act 92-8,
11 as amended, is reappropriated from the General Revenue Fund
12 to Historic Preservation Agency for the purchase of
13 furnishings, operation and maintenance of the Crenshaw House.

14 ARTICLE 72

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Human Rights Commission for the objects and purposes
18 hereinafter enumerated:

19 GENERAL OFFICE

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 1,001,900
22	For Employee Retirement Contributions	
23	Paid by Employer	40,100
24	For State Contributions to State	
25	Employees' Retirement System	104,200
26	For State Contributions to	
27	Social Security	76,600
28	For Contractual Services	113,900
29	For Travel	42,000
30	For Commodities	15,000

1	For Printing	4,500
2	For Equipment.....	13,900
3	For Electronic Data Processing	13,600
4	For Telecommunications Services.....	<u>26,900</u>
5	Total	\$1,452,600

6 ARTICLE 73

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Illinois Criminal
11 Justice Information Authority:

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,663,900
15	For Employee Retirement Contributions	
16	Paid by Employer	67,100
17	For State Contributions to State	
18	Employees' Retirement System	177,900
19	For State Contributions to	
20	Social Security	128,500
21	For Contractual Services	673,000
22	For Travel	18,400
23	For Commodities	14,900
24	For Printing	17,500
25	For Equipment	3,400
26	For Electronic Data Processing	388,300
27	For Telecommunications Services	78,900
28	For Operation of Auto Equipment	<u>4,400</u>
29	Total	\$3,236,200

30 Payable from Criminal Justice Information

31 Systems Trust Fund:

32	For Personal Services	\$ 775,300
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	31,000
3	For State Contributions to State	
4	Employees' Retirement System	82,200
5	For State Contributions to	
6	Social Security	59,300
7	For Group Insurance	139,500
8	For Contractual Services	300,200
9	For Travel	14,000
10	For Commodities	6,100
11	For Printing	4,000
12	For Equipment	4,500
13	For Electronic Data Processing	2,220,000
14	For Telecommunications Services	226,000
15	For Operation of Auto Equipment	<u>7,400</u>
16	Total	\$3,869,500

17 Section 2. The sum of \$39,579,300, or so much thereof as
18 may be necessary, is appropriated from the Criminal Justice
19 Trust Fund to the Illinois Criminal Justice Information
20 Authority for awards and grants to local units of government
21 and non-profit organizations.

22 Section 3. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Illinois
24 Criminal Justice Information Authority for awards and grants
25 to state agencies:

26	Payable from the General Revenue Fund	\$ 1,759,600
27	Payable from the Criminal Justice	
28	Trust Fund	<u>13,359,600</u>
29	Total	\$15,119,200

30 Section 4. The following named sums, or so much thereof
31 as needed, are appropriated to the Illinois Criminal Justice

1 Information Authority for activities undertaken in support of
2 federal assistance programs administered by units of state
3 and local government and non-profit organizations:

4	Payable from the General Revenue Fund	\$ 876,200
5	Payable from the Criminal Justice	
6	Trust Fund	<u>5,600,000</u>
7	Total	\$6,476,200

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Criminal Justice Information Authority for awards and grants
11 and other monies received from federal agencies, from other
12 units of government, and from private/not-for-profit
13 organizations for activities undertaken in support of
14 investigating issues in criminal justice and for undertaking
15 other criminal justice information projects:

16	Payable from the Criminal Justice	
17	Trust Fund	\$ 1,700,000
18	Payable from the Criminal Justice	
19	Information Projects Fund	<u>1,000,000</u>
20	Total	\$2,700,000

21 Section 6. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the
24 Illinois Criminal Justice Information Authority for awards,
25 grants and operational support to implement the Motor Vehicle
26 Theft Prevention Act:

27	Payable from the Motor Vehicle	
28	Theft Prevention Trust Fund:	
29	For Personal Services	\$ 206,200
30	For other Ordinary and Contingent Expenses ...	208,900
31	For Awards and Grants to federal	
32	and state agencies, units of local	

1	government, corporations, and	
2	neighborhood, community and business	
3	organizations to include operational	
4	activities and programs undertaken	
5	by the Authority in support of the	
6	Motor Vehicle Theft Prevention Act	7,000,000
7	For Refunds.....	<u>100,000</u>
8	Total	\$7,515,100

9 Section 7. The sum of \$40,000,000, or so much thereof as
10 may be necessary, is appropriated from the Criminal Justice
11 Trust Fund to the Illinois Criminal Justice Information
12 Authority for awards and grants to state agencies and units
13 of local government, to include operational activities and
14 programs undertaken by the Authority, in support of Federal
15 Crime Bill Initiatives.

16 Section 8. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for awards and grants to state
19 agencies and units of local government, including operational
20 expenses of the Authority in support of the Juvenile
21 Accountability Incentive Block Grant program:
22 Payable from the Juvenile Accountability
23 Incentive Block Grant Trust Fund 17,540,800

24 Section 9. The sum of \$97,000, or so much thereof as may
25 be necessary, is appropriated from the General Revenue Fund
26 to the Illinois Criminal Justice Information Authority for
27 awards and grants and operational costs in support of the
28 Sexual Assault Nurse Examiner Pilot Program.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Educational
 4 Labor Relations Board for the objects and purposes
 5 hereinafter named:

6 OPERATIONS

7	For Personal Services	\$ 1,174,800
8	For Employee Retirement Contributions	
9	Paid by Employer	47,000
10	For State Contributions to State	
11	Employees' Retirement System	124,500
12	For State Contributions to	
13	Social Security	89,900
14	For Contractual Services	150,000
15	For Travel	25,000
16	For Commodities	5,000
17	For Printing	2,900
18	For Equipment	33,900
19	For Electronic Data Processing	35,700
20	For Telecommunications Services	32,500
21	For Operation of Auto Equipment	<u>4,000</u>
22	Total	\$1,725,200

23 ARTICLE 75

24 Section 1. The sum of \$33,425,000, or so much thereof as
 25 may be necessary, is appropriated from the Illinois Sports
 26 Facilities Fund to the Illinois Sports Facilities Authority
 27 for its corporate purposes.

28 ARTICLE 76

29 Section 1. The amount of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Rural Bond Bank for ordinary and
 3 contingent expenses.

4 ARTICLE 77

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Illinois Council on
 9 Developmental Disabilities:

10 Payable from Council on Developmental
 11 Disabilities Federal Fund:

12	For Personal Services	\$ 678,500
13	For Employee Retirement Contributions	
14	Paid By Employer.....	27,100
15	For State Contributions to the State	
16	Employees' Retirement System	71,900
17	For State Contributions to	
18	Social Security	51,900
19	For Group Insurance	130,200
20	For Contractual Services	469,700
21	For Travel	43,000
22	For Commodities	30,000
23	For Printing	37,500
24	For Equipment	15,000
25	For Electronic Data Processing	25,000
26	For Telecommunications Services	<u>45,000</u>
27	Total	\$1,624,800

28 Section 2. The amount of \$2,500,000, or so much thereof
 29 as may be necessary, is appropriated from the Council on
 30 Developmental Disabilities Federal Fund to the Illinois
 31 Council on Developmental Disabilities for awards and grants

1 to community agencies and other State agencies.

2 ARTICLE 78

3 Section 1. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated for the
5 objects and purposes named, to meet the ordinary and
6 contingent expenses of Illinois Violence Prevention
7 Authority:

8 Payable from the Violence Prevention Fund:

9	For Personal Services	\$ 503,300
10	For Employee Retirement Contributions	
11	Paid by Employer	20,200
12	For State Contributions to State	
13	Employees' Retirement System	53,400
14	For State Contribution to	
15	Social Security	41,700
16	For Group Insurance	93,000
17	For Contractual Services	93,000
18	For Travel	25,000
19	For Commodities	5,000
20	For Printing	10,000
21	For Equipment	2,000
22	For Electronic Data Processing	2,000
23	For Telecommunications Services	<u>10,000</u>
24	Total	\$858,600

25 Payable from the General Revenue Fund:

26	For Contractual Services	<u>69,700</u>
27	Total	\$69,700

28 Section 2. The sum of \$1,200,000, or so much thereof as
29 may be necessary, is appropriated from the Violence
30 Prevention Fund to the Illinois Violence Prevention Authority
31 for the purpose of awarding grants under the provisions of

1 the Violence Prevention Act of 1995.

2 Section 3. The sum of \$2,380,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for the
5 purpose of awarding grants under the provisions of the
6 Violence Prevention Act of 1995.

7 Section 4. The amount of \$950,600, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois Violence Prevention Authority
10 for the Illinois Family Violence Coordinating Council
11 Program.

12 ARTICLE 79

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to the Industrial Commission:

17 GENERAL OFFICE

18	For Personal Services:	
19	Regular Positions	\$ 3,915,000
20	Arbitrators	2,391,200
21	Court Reporters	927,400
22	For Employee Retirement Contributions	
23	Paid by Employer	310,200
24	For State Contributions to State	
25	Employees' Retirement System	404,900
26	For Arbitrators' Retirement System	247,400
27	For Court Reporters' Retirement System	95,900
28	For State Contributions to	
29	Social Security	525,300
30	For Contractual Services	339,400

1	For Travel	135,800
2	For Commodities	30,600
3	For Printing	30,600
4	For Equipment	16,500
5	For Telecommunications Services	<u>67,900</u>
6	Total	\$9,438,100

ELECTRONIC DATA PROCESSING

8	For Personal Services	\$ 545,200
9	For State Contributions to State	
10	Employees' Retirement System	56,200
11	For State Contributions to	
12	Social Security	41,800
13	For Contractual Services	135,800
14	For Travel	2,000
15	For Commodities	1,000
16	For Equipment	2,400
17	For Printing	2,000
18	For Telecommunications Services	<u>26,200</u>
19	Total	\$812,600

20 Section 2. In addition to the amounts heretofore
 21 appropriated, the following named amount, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Industrial Commission for the project hereinafter
 24 enumerated:

PEORIA OFFICE

26	For rent, staffing and equipment to operate	
27	an office in Peoria.....	\$84,900

28 Section 3. The amount of \$101,300, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Industrial Commission for printing and
 31 distribution of Workers' Compensation handbooks containing
 32 information as to the rights and obligations of employers.

1 Section 4. The amount of \$216,200, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Industrial Commission for the implementation and
 4 operation of an accident reporting system.

5 Section 5. The sum of \$80,500, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund
 7 to the Industrial Commission for all costs associated with
 8 the establishment and operation of a satellite office in the
 9 Metro East area.

10 ARTICLE 80

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Dram Shop Fund to the Liquor Control Commission:

15	For Personal Services	\$ 2,377,700
16	For Employee Retirement Contributions	
17	Paid by Employer	94,600
18	For State Contributions to State	
19	Employees' Retirement System	247,200
20	For State Contributions to	
21	Social Security	179,300
22	For Group Insurance	492,900
23	For Contractual Services	291,400
24	For Travel	115,300
25	For Commodities	18,700
26	For Printing	6,000
27	For Equipment	39,500
28	For Electronic Data Processing	81,200
29	For Telecommunications Services	65,000
30	For Operation of Automotive Equipment.....	38,000
31	For Refunds	<u>2,000</u>

1 Total \$4,048,800

2 Section 2. The amount of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the Dram Shop Fund to
4 the Liquor Control Commission to conduct a study to determine
5 the extent of enforcement of laws relating to access by
6 minors to tobacco products.

7 Section 3. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the Liquor Control Commission for the
10 purpose of operating the local government tobacco enforcement
11 grant program.

12 Section 4. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Tobacco Settlement
14 Recovery Fund to the Liquor Control Commission for grants to
15 local governmental units to establish enforcement programs
16 that will reduce youth access to tobacco products.

17 Section 5. The following amounts, or so much thereof as
18 may be necessary, respectively, are appropriated for the
19 Retailer Education Program from the Dram Shop Fund to the
20 Liquor Control Commission, for the objects and purposes
21 hereinafter named:

22	For Personal Services	\$	112,300
23	For Employee Retirement Contributions		
24	Paid by Employer		4,400
25	For State Contributions to State		
26	Employees' Retirement System		11,300
27	For State Contributions to		
28	Social Security		9,000
29	For Group Insurance		18,600
30	For Contractual Services		65,300

1	For Travel	4,300
2	For Commodities	2,400
3	For Printing	21,000
4	For Equipment	1,000
5	For Electronic Data Processing	6,000
6	For Telecommunications Services	<u>4,100</u>
7	Total	\$259,700

8 Section 7. The sum of \$630,000, or so much thereof as
9 may be necessary, is appropriated from the Dram Shop Fund to
10 the Liquor Control Commission for the purpose of operating
11 the Beverage Alcohol Sellers and Servers Education and
12 Training (BASSET) Program.

13 Section 8. In addition to any other amount appropriated,
14 the sum of \$331,700, or so much thereof as may be necessary,
15 is appropriated from the General Revenue Fund to the Illinois
16 Liquor Control Commission for the continuation of a statewide
17 tobacco inspection program.

18 ARTICLE 81

19 Section 1. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Law Enforcement
23 Training Standards Board:

24 OPERATIONS

25 Payable from the Traffic and Criminal
26 Conviction Surcharge Fund:

27	For Personal Services	\$ 1,219,900
28	For Employee Retirement Contributions	
29	Paid by Employer	48,800
30	For State Contributions to State	

1	Employees' Retirement System	129,300
2	For State Contributions to	
3	Social Security	99,000
4	For Group Insurance	241,800
5	For Contractual Services	380,400
6	For Travel	35,200
7	For Commodities	12,000
8	For Printing	15,000
9	For Equipment	39,000
10	For Electronic Data Processing	69,000
11	For Telecommunications Services	37,700
12	For Operation of Auto Equipment	17,000
13	For Expenses Related to the Audit of	
14	Assessment Collection and Remittance To	
15	and Expenditures From the Traffic and	
16	Criminal Conviction Surcharge Fund	<u>22,000</u>
17	Total	\$2,366,100
18	Payable from the Police Training Board Services Fund:	
19	For payment of and/or services	
20	related to law enforcement training	
21	in accordance with statutory provisions	
22	of the Law Enforcement Intern	
23	Training Act	\$ 500,000

24 Section 1a. The following named amount, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, is appropriated to the Law
27 Enforcement Training Standards Board as follows:

28 GRANTS-IN-AID

29	Payable from the Traffic and Criminal	
30	Conviction Surcharge Fund:	
31	For payment of and/or reimbursement	
32	of training and training services	
33	in accordance with statutory provisions	\$ 12,000,000

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ARTICLE 82

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Medical District Commission:

Payable from General Revenue Fund:

For Personal Services.....	\$	305,800
For Employee Retirement Contributions		
Paid by Employer		12,300
For State Contributions to the State		
Employees' Retirement System		31,600
For State Contributions to		
Social Security.....		23,400
For Contractual Services		290,000
For Operation of Chicago Technology		
Park Research Center and for		
Development and Operation of the		
Chicago Technology Park within the		
Medical Center District		<u>116,900</u>
Total		\$780,000

Section 2. The sum of \$138,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for repairs, maintenance, and site improvements within the Medical Center District, City of Chicago.

Section 3. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for site development and maintenance of the Illinois Medical District Development Area.

1 may be necessary, is appropriated from the McCormick Place
 2 Expansion Project Fund to the Metropolitan Pier and
 3 Exposition Authority for debt service on the Authority's
 4 McCormick Place Expansion Project Bonds, issued pursuant to
 5 the "Metropolitan Pier and Exposition Authority Act", as
 6 amended.

7 ARTICLE 84

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenses of the Prairie State 2000 Authority:

13	For Personal Services	\$ 269,700
14	For Employee Retirement Contributions	
15	Paid by Employer.....	10,800
16	For State Contributions to State	
17	Employees' Retirement System.....	28,100
18	For State Contributions to	
19	Social Security	20,500
20	For Contractual Services	153,100
21	For Travel	11,500
22	For Commodities	3,000
23	For Printing	5,000
24	For Equipment	2,000
25	For Electronic Data Processing	13,800
26	For Telecommunications Services	10,000
27	For Operation of Auto Equipment	<u>1,100</u>
28	Total	\$528,600

29 Section 2. The amount of \$1,210,000, or so much thereof
 30 as may be necessary, is appropriated from the General Revenue
 31 Fund to the Prairie State 2000 Authority for tuition and

1 educational fee vouchers on behalf of individuals.

2 Section 3. The amount of \$2,250,000, new appropriation,
3 is appropriated from the General Revenue Fund to the Prairie
4 State 2000 Authority for training grants and loans to
5 eligible employers.

6 Section 3a. The amount of \$2,123,200, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from the appropriation made in
9 Public Act 92-8, Article 91, Section 3, approved June 11,
10 2001, is reappropriated from the General Revenue Fund to the
11 Prairie State 2000 Authority for training grants and loans to
12 eligible employers entered into during the 2002 fiscal year.

13 Section 3b. The amount of \$659,100, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from the reappropriation
16 heretofore made in Public Act 92-8, Article 91, Section 3a
17 approved June 11, 2001, as amended, is reappropriated from
18 the General Revenue Fund to the Prairie State 2000 Authority
19 for training grants and loans to eligible employers entered
20 into during the 2001 fiscal year.

21 Section 3c. The amount of \$392,430, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriation made in
24 Public Act 92-8, Article 91, Section 3b, approved June 11,
25 2001, is reappropriated from the General Revenue Fund to the
26 Prairie State 2000 Authority for training grants and loans to
27 eligible employers entered into during to the 2000 fiscal
28 year.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Pollution Control
 5 Board:

6 GENERAL OFFICE

7 Payable from General Revenue Fund:

8	For Personal Services	\$	715,400
9	For Employee Retirement Contributions		
10	Paid by Employer		28,600
11	For State Contributions to State Employees'		
12	Retirement System		75,800
13	For State Contributions to Social Security		54,800
14	For Contractual Services		8,300
15	For Travel		1,300
16	For Commodities		1,000
17	For Printing		1,000
18	For Electronic Data Processing		1,000
19	For Telecommunications Services		<u>4,900</u>
20	Total		\$892,100

21 Payable from the Pollution Control Board Fund:

22	For Contractual Services	\$	15,000
23	For Printing		3,000
24	For Telecommunications		4,000
25	For Refunds		<u>1,000</u>
26	Total		\$23,000

27 Payable from the Environmental Protection Permit
 28 and Inspection Fund:

29	For Personal Services	\$	590,200
30	For Employee Retirement Contributions		
31	Paid by Employer		23,800
32	For State Contributions to State Employees'		
33	Retirement System		64,900
34	For State Contributions to Social Security		45,200

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	\$ 868,900
3	For Employee Retirement Contributions	
4	Paid by Employer	42,300
5	For State Contributions to State	
6	Employees' Retirement System	86,400
7	For State Contributions to	
8	Social Security	66,100
9	For Contractual Services	169,800
10	For Travel	131,000
11	For Commodities	30,100
12	For Printing	11,600
13	For Equipment	1,000
14	For Electronic Data Processing	19,400
15	For Telecommunications Services	21,300
16	For Operation of Auto Equipment	<u>38,900</u>
17	Total	\$1,486,800

18 ARTICLE 87

19 Section 1. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Horse Racing Fund for the ordinary and contingent expenses of
23 the Illinois Racing Board:

24 OPERATIONS

25 GENERAL OFFICE

26	For Personal Services	\$ 1,374,200
27	For Employee Retirement Contributions	
28	Paid by Employer	55,000
29	For State Contributions to State	
30	Employees' Retirement System	145,700
31	For State Contributions to	
32	Social Security	103,200

1	For Group Insurance.....	241,800
2	For Contractual Services	171,700
3	For Contractual Services:	
4	Hearing Officers	10,800
5	For Travel	33,500
6	For Commodities	13,700
7	For Printing	12,800
8	For Equipment	39,800
9	For Telecommunications Services	96,700
10	For Operation of Auto Equipment	<u>17,100</u>
11	Total	\$2,316,000

LABORATORY PROGRAM

13	For Personal Services	\$ 726,500
14	For Employee Retirement Contributions	
15	Paid by Employer	29,100
16	For State Contributions to State	
17	Employees' Retirement System	77,000
18	For State Contributions to	
19	Social Security	54,200
20	For Group Insurance.....	148,800
21	For Contractual Services	496,700
22	For Travel	6,000
23	For Commodities	496,900
24	For Printing	7,500
25	For Equipment	75,000
26	For Telecommunications Services	7,000
27	For Operation of Auto Equipment	<u>1,800</u>
28	Total	\$2,126,500

REGULATION OF RACING PROGRAM

30	For Personal Services:	
31	For Per Diem Expenses for the Regulation	
32	of Race Days	\$ 2,805,600
33	For Employee Retirement Contributions	
34	Paid by Employer	112,200

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 2,096,300
3	For Employee Retirement Contributions	
4	Paid by Employer	83,900
5	For State Contributions to State	
6	Employees' Retirement System	222,200
7	For State Contributions to	
8	Social Security	160,400
9	For Contractual Services	95,100
10	For Travel	44,000
11	For Commodities	17,000
12	For Printing	3,000
13	For Equipment	10,900
14	For Electronic Data Processing	61,100
15	For Telecommunication Services	64,000
16	For Operation of Auto Equipment	15,000
17	For Refunds.....	<u>200</u>
18	Total	\$2,873,100

19 ARTICLE 89

20 Section 5. The following amounts, or so much of those
21 amounts as may be necessary, respectively, are appropriated
22 to the State Board of Elections for its ordinary and
23 contingent expenses as follows:

24	The Board	
25	For Contractual Services.....	\$17,600
26	For Travel.....	15,600
27	For Equipment.....	<u>500</u>
28	TOTAL.....	33,700
29	Administration	
30	For Personal Services.....	526,200
31	For Employee Retirement Contributions	
32	Paid By Employer.....	21,000

1	For State Contributions to State Employees'	
2	Retirement System.....	54,300
3	For State Contributions to	
4	Social Security.....	38,300
5	For Contractual Services.....	347,300
6	For Travel.....	13,300
7	For Commodities.....	16,200
8	For Printing.....	10,500
9	For Equipment.....	1,900
10	For Telecommunications.....	81,200
11	Operation of Automotive Equipment.....	<u>2,900</u>
12	TOTAL.....	1,113,100
13	Elections	
14	For Personal Services.....	1,231,700
15	For Employee Retirement Contributions	
16	Paid By Employer.....	49,300
17	For State Contributions to State	
18	Employees' Retirement System.....	127,100
19	For State Contributions to	
20	Social Security.....	93,500
21	For Contractual Services.....	20,400
22	For Travel.....	42,900
23	For Printing.....	28,600
24	For Equipment.....	2,800
25	For Software Development and	
26	implementation of the Statewide	
27	Voter Registration System.....	<u>328,300</u>
28	TOTAL.....	1,924,600
29	General Counsel	
30	For Personal Services.....	221,900
31	For Employee Retirement Contributions	
32	Paid By Employer.....	8,900
33	For State Contributions to State	
34	Employees' Retirement System.....	22,900

1	For State Contributions to	
2	Social Security.....	16,300
3	For Contractual Services.....	138,400
4	For Travel.....	4,800
5	For Equipment.....	<u>500</u>
6	TOTAL.....	413,700
7	Campaign Financing	
8	For Personal Services.....	650,400
9	For Employee Retirement Contributions	
10	Paid By Employer.....	26,000
11	For State Contributions to State	
12	Employees' Retirement System.....	67,100
13	For State Contributions to	
14	Social Security.....	49,800
15	For Contractual Services.....	11,200
16	For Travel.....	11,600
17	For Printing.....	16,900
18	For Equipment.....	<u>12,800</u>
19	TOTAL.....	845,800
20	EDP	
21	For Personal Services.....	285,700
22	For Employee Retirement Contributions	
23	Paid By Employer.....	11,400
24	For State Contributions to State	
25	Employees' Retirement System.....	29,500
26	For State Contributions to	
27	Social Security.....	21,900
28	For Contractual Services.....	314,300
29	For Travel.....	11,300
30	For Commodities.....	14,000
31	For Printing.....	700
32	For Equipment.....	<u>94,500</u>
33	TOTAL.....	783,300
34	(Total, this Section \$5,114,200)	

1 Section 10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 to the State Board of Elections for grants to local
 4 governments as follows:

5 For Reimbursement to Counties for increased
 6 Compensation to Judges and other
 7 Election Officials, as provided in
 8 Public Acts 81-850, 81-1149, and 90-672..... \$1,364,100
 9 For Payment of Lump Sum Awards to County
 10 Clerks, County Recorders, and Chief Election Clerks as
 11 Compensation for Additional Duties required
 12 of such officials by consolidation of
 13 elections law, as provided in Public Acts
 14 82-691 and 90-713..... 812,500
 15 For Payment to Election Authorities for expenses
 16 in supplying voter registration tapes to the
 17 State Board of Elections pursuant to
 18 Public Act 85-958..... 12,400

19 (Total, this Section \$2,189,000)

20 ARTICLE 90

21 Section 1. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois
 23 Emergency Management Agency for the objects and purposes
 24 hereinafter named:

25 OFFICE OF ADMINISTRATION,
 26 FISCAL AND COMMUNICATIONS

27 Payable from General Revenue Fund:

28 For Personal Services \$ 1,263,700
 29 For Employee Retirement Contributions
 30 Paid by Employer 50,500
 31 For State Contributions to State

1	Employees' Retirement System	134,000
2	For State Contributions to	
3	Social Security	96,700
4	For Contractual Services	314,000
5	For Travel	9,000
6	For Commodities	11,900
7	For Printing	8,000
8	For Equipment	24,900
9	For Electronic Data Processing	22,900
10	For Telecommunications	199,300
11	For Operation of Auto Equipment	21,700
12	For Activities as a result of the Illinois	
13	Emergency Planning and Community Right to	
14	Know Act:	
15	Payable from Emergency Planning and	
16	Training Fund	<u>150,000</u>
17	Total	\$2,306,600

18 Section 2. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the Illinois
20 Emergency Management Agency for the objects and purposes
21 hereinafter named:

22 PLANNING AND FIELD OPERATIONS

23	For Personal Services:	
24	Payable from General Revenue Fund	\$ 1,490,900
25	Payable from Nuclear Safety Emergency	
26	Preparedness Fund	393,100
27	For Employee Retirement Contributions	
28	Paid by Employer:	
29	Payable from General Revenue Fund	59,600
30	Payable from Nuclear Safety Emergency	
31	Preparedness Fund	15,800
32	For State Contributions to State Employees'	
33	Retirement System:	

1	Payable from General Revenue Fund	158,100
2	Payable from Nuclear Safety Emergency	
3	Preparedness Fund	41,500
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	114,200
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund	30,000
8	For Group Insurance:	
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund	102,300
11	For Contractual Services:	
12	Payable from the General Revenue Fund	61,200
13	Payable from Nuclear Safety Emergency	
14	Preparedness Fund	34,000
15	For Travel:	
16	Payable from General Revenue Fund	13,900
17	Payable from Nuclear Safety Emergency	
18	Preparedness Fund	24,300
19	For Commodities:	
20	Payable from the General Revenue Fund	3,600
21	Payable from Nuclear Safety Emergency	
22	Preparedness Fund	4,600
23	For Printing:	
24	Payable from the General Revenue Fund	6,400
25	Payable from Nuclear Safety Emergency	
26	Preparedness Fund	2,500
27	For Equipment:	
28	Payable from the General Revenue Fund	26,500
29	Payable from Nuclear Safety Emergency	
30	Preparedness Fund	4,500
31	For Electronic Data Processing:	
32	Payable from the General Revenue Fund	35,500
33	Payable from Nuclear Safety Emergency	
34	Preparedness Fund	49,100

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 DISASTER RELIEF, PUBLIC

6 Whenever it becomes necessary for the State or any
 7 governmental unit to furnish in a disaster area emergency
 8 services directly related to or required by a disaster and
 9 existing funds are insufficient to provide such services, the
 10 Governor may, when he considers such action in the best
 11 interest of the State, release funds from the General Revenue
 12 disaster relief appropriation in order to provide such
 13 services or to reimburse local governmental bodies furnishing
 14 such services. Such appropriation may be used for payment of
 15 the Illinois National Guard when called to active duty in
 16 case of disaster, and for the emergency purchase or renting
 17 of equipment and commodities. Such appropriation shall be
 18 used for emergency services and relief to the disaster area
 19 as a whole and shall not be used to provide private relief to
 20 persons sustaining property damages or personal injury as a
 21 result of a disaster.

22	Payable from General Revenue Fund	\$ 2,376,500
23	Payable from General Revenue Fund:	
24	For costs incurred in prior	
25	years	<u>1,937,700</u>
26	Total	\$4,314,200

27	Payable from General Revenue Fund to provide	
28	State Matching Funds for Federal Disaster	
29	Assistance:	
30	In Fiscal Year 2003	\$194,000
31	In prior years	<u>426,200</u>
32	Total	\$620,200

33 Payable from the Federal Aid
 34 Disaster Fund:

1	In Prior Years	\$ 45,000,000
2	Federal Disaster Declarations:	
3	In Fiscal Year 2003	30,000,000
4	For State administration of the	
5	Federal Disaster Relief Program	1,000,000
6	For State administration of the	
7	Hazard Mitigation Program	1,000,000
8	Disaster Relief - Hazard Mitigation	8,000,000
9	Disaster Relief - Hazard Mitigation	
10	in Prior Years	<u>35,000,000</u>
11	Total	\$120,000,000

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 Emergency Management Agency for the objects and purposes
15 hereinafter named:

16 DISASTER RELIEF, INDIVIDUAL

17 Payable from General Revenue Fund:

18	State Share of Individual and Family	
19	Grant Program for Disaster	
20	Declarations:	
21	In Fiscal Year 2003.....	\$ 5,090,000
22	In prior years	485,000

23 Payable from the Federal Aid Disaster Fund:

24	Federal Share of Individual and Family	
25	Grant Program for Disaster Declarations:	
26	In Fiscal Year 2003.....	21,000,000
27	In prior years	1,500,000
28	For State administration of the	
29	Individual and Family Grant Program	<u>1,000,000</u>
30	Total	\$29,075,000

31 Section 6. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for grants to local emergency
2 organizations for objects and purposes hereinafter named:

3 LOCAL ESDA ASSISTANCE

4 Payable from the Federal Hardware
5 Assistance Fund:

6 For Communications and Warning Systems \$ 500,000
7 For Emergency Operating Centers 500,000

8 Payable from the General Revenue Fund:

9 For Communications and Warning Systems 145,500

10 Payable from the Federal Civil Prepared-
11 ness Administrative Fund:

12 For Emergency Management Assistance 3,000,000
13 For Urban Search and Rescue 2,000,000

14 Total \$6,145,500

15 Section 6a. The sum of \$9,092,710, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation heretofore made in Article 75, Sections 3 and
19 6a of Public Act 92-8, as amended, is reappropriated from the
20 Federal Civil Preparedness Administrative Fund for terrorism
21 preparedness and training.

22 Section 7. Certain Federal receipts shall be placed in
23 the General Revenue Fund, pursuant to law and regulation, as
24 reimbursement for the Federal share of expenditures made from
25 General Revenue appropriations in Sections 1, 2, 3, 4, 5, 6,
26 and 6a of this Article. Other Federal receipts shall be paid
27 into the proper trust fund and shall be available for
28 expenditure only pursuant to the trust fund appropriations in
29 Sections 1, 2, 3, 4, 5, 6, and 6a of this Article or suitable
30 appropriation made by the General Assembly.

31 Section 8. The amount of \$370,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2002, from an appropriation heretofore
 3 made in Public Act 92-8, Article 75, Section 8, as amended,
 4 is reappropriated from the General Revenue Fund to the
 5 Illinois Emergency Management Agency for additional equipment
 6 for the State Interagency Response Team for costs associated
 7 with homeland security.

8 Section 9. The amount of \$7,000,000, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation heretofore
 11 made in Public Act 92-8, Article 75, Section 9, as amended,
 12 is reappropriated from the General Revenue Fund to the
 13 Illinois Emergency Management Agency for providing services
 14 and for costs associated with Homeland Security and for
 15 grants to the Department of State Police, the Department of
 16 Military Affairs, the Office of the State Fire Marshal and
 17 other state agencies for such purposes.

18 Section 10. The sum of \$10,000,000, or so much thereof
 19 as may be necessary is appropriated from the Statewide
 20 Economic Development Fund to the Illinois Emergency
 21 Management Agency for matching grants to hospitals and health
 22 care facilities for costs associated with programs or
 23 projects related to homeland security and emergency
 24 preparedness.

25 ARTICLE 91

26 Section 1.1. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 for the objects and purposes hereinafter named to meet the
 29 ordinary and contingent expenses of the State Employees'
 30 Retirement System:

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FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services.....	\$	41,900
For Employee Retirement Contributions		
Paid by Employer		1,700
For State Contributions to the State		
Employees' Retirement System.....		4,400
For State Contributions to		
Social Security.....		3,200
For Contractual Services.....		24,700
For Travel.....		2,300
For Commodities.....		400
For Printing		100
For Equipment		100
For Electronic Data Processing		700
For Telecommunications Services.....		<u>500</u>
Total		\$80,000

CENTRAL OFFICE

For Employee Retirement Contributions		
Paid by Employer for Prior Fiscal Year:		
Payable from General Revenue Fund.....	\$	45,000

Section 1.2. The sum of \$17,195,000, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 2.1. The sum of \$29,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement

1 System for the State's Contribution, as provided by law.

2 Section 2.2. The sum of \$2,225,000, minus the amount
3 transferred to the Judges' Retirement System pursuant to
4 continuing appropriation authorized by the State Pensions
5 Fund Continuing Appropriation Act, is appropriated from the
6 State Pensions Fund to the Board of Trustees of the Judges'
7 Retirement System pursuant to the provisions of Section 8.12
8 of "An Act in relation to State finance", approved June 10,
9 1919, as amended.

10 Section 3.1. The sum of \$4,698,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the General Assembly
13 Retirement System for the State's Contribution, as provided
14 by law.

15 Section 3.2. The sum of \$465,000, minus the amount
16 transferred to the General Assembly Retirement System
17 pursuant to continuing appropriation authorized by the State
18 Pensions Fund Continuing Appropriation Act, is appropriated
19 from the State Pensions Fund to the Board of Trustees of the
20 General Assembly Retirement System, pursuant to the
21 provisions of Section 8.12 of "An Act in relation to State
22 finance", approved June 10, 1919, as amended.

23 Section 4.1. The following named amount, or so much
24 thereof as may be necessary, respectively, is appropriated
25 from the General Revenue Fund to the Teachers' Retirement
26 System for the objects and purposes hereinafter named:

27 For additional costs due to the establishment
28 of minimum retirement allowances
29 pursuant to Sections 16-136.2 and
30 16-136.3 of the "Illinois

1	Pension Code", as amended.....	<u>\$4,000,000</u>
2	Total	\$4,000,000

3 Section 4.1a. The sum of \$63,455,000, minus the amount
 4 transferred to the Teachers' Retirement System pursuant to
 5 continuing appropriation authorized by the State Pensions
 6 Fund Continuing Appropriation Act, is appropriated from the
 7 State Pensions Fund to the Board of Trustees of the Teachers'
 8 Retirement System pursuant to the provisions of Section 8.12
 9 of "AN ACT in relation to State finance", approved June 10,
 10 1919, as amended.

11 Section 5.1. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated to the Public School
 13 Teachers' Pension and Retirement Fund of Chicago, for
 14 supplementary payments as set forth in Sections 17-154,
 15 17-155 and 17-156 of the "Illinois Pension Code", approved
 16 March 18, 1963, as amended.

17 Section 6.1. The sum of \$16,660,000, minus the amount
 18 transferred to the State Universities Retirement System
 19 pursuant to continuing appropriation authorized by the State
 20 Pensions Fund Continuing Appropriation Act, is appropriated
 21 from the State Pensions Fund to the Board of Trustees of the
 22 State Universities Retirement System of Illinois pursuant to
 23 the provisions of Section 8.12 of "AN ACT in relation to
 24 State finance", approved June 10, 1919, as amended.

25 ARTICLE 92

26 Section 1. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated from the
 28 General Revenue Fund to the Illinois Labor Relations Board
 29 for the objects and purposes hereinafter named:

1	For Printing	6,000
2	For Equipment	4,900
3	For Electronic Data Processing	20,000
4	For Telecommunications Services	12,000
5	For Operation of Automotive Equipment	<u>2,700</u>
6	Total	\$819,200

7 ARTICLE 94

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Office of the
11 State Fire Marshal, as follows:

12 GENERAL OFFICE

13 Payable from the Fire Prevention Fund:

14	For Personal Services.....	\$ 6,712,400
15	For Employee Retirement Contributions	
16	Paid by Employer	284,200
17	For State Contributions to the State	
18	Employees' Retirement System.....	711,600
19	For State Contributions to Social Security....	436,400
20	For Group Insurance.....	1,153,200
21	For Contractual Services.....	701,400
22	For Travel.....	130,000
23	For Commodities.....	64,500
24	For Printing.....	40,900
25	For Equipment.....	180,000
26	For Electronic Data Processing.....	383,000
27	For Telecommunications.....	170,500
28	For Operation of Auto Equipment.....	210,000
29	For Refunds.....	<u>4,000</u>
30	Total	\$11,182,100

31 Payable from the Underground Storage Tank Fund:

1	For Personal Services.....	\$ 1,414,200
2	For Employee Retirement Contributions	
3	Paid by Employer	56,600
4	For State Contributions to the State	
5	Employees' Retirement System	149,900
6	For State Contributions to Social Security....	108,200
7	For Group Insurance.....	288,300
8	For Contractual Services.....	235,300
9	For Travel.....	24,500
10	For Commodities.....	8,300
11	For Printing.....	2,600
12	For Equipment.....	96,500
13	For Electronic Data Processing.....	222,700
14	For Telecommunications.....	34,200
15	For Operation of Auto Equipment.....	55,000
16	For Refunds.....	<u>121,500</u>
17	Total	\$2,817,800

18 Payable from the General Revenue Fund:

19	For operating expenses for arson	
20	investigators.....	\$211,600
21	For expenses for conducting fire protection	
22	plan reviews for Illinois schools.....	\$100,000

23 Section 2. The sum of \$100,000, or so much thereof as
24 may be necessary, is appropriated from the Underground
25 Storage Tank Fund to the Office of the State Fire Marshal for
26 the purpose of funding expenses associated with processing
27 backlogged files pursuant to the Leaking Underground Storage
28 Tank Program.

29 Section 3. The sum of \$200,000, or so much thereof as
30 may be necessary, is appropriated from the Underground
31 Storage Tank Fund to the Office of the State Fire Marshal for
32 costs associated with compliance certification of underground

1 storage tanks.

2 Section 4. The sum of \$200,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois
 4 Firefighters' Memorial Fund to the Office of the State Fire
 5 Marshal for expenses related to the maintenance of the
 6 Illinois Firefighters' Memorial, holding the annual Fallen
 7 Firefighter and Firefighter Medal of Honor Ceremonies, and
 8 other expenses as allowed under Public Act 91-0832.

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Office of the State Fire Marshal as follows:

12 Payable from the Fire Prevention Fund:

13	For Fire Prevention Training.....	\$	75,000
14	For Expenses of Life Safety		
15	Code Inspection Program.....		50,000
16	For Expenses of Fire Prevention		
17	Awareness Program.....		100,000
18	For Expenses of Arson Education		
19	and Seminars		30,000

20 Payable from the Fire Prevention

21 Division Fund:

22	For Expenses of the U.S. Resource		
23	Conservation and Recovery Act		
24	Underground Storage Program.....		<u>186,000</u>
25	Total		\$441,000

26 Payable from the Emergency Response

27 Reimbursement Fund:

28	For Hazardous Material Emergency		
29	Response Reimbursement	\$	25,000

30 Section 6. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6	For Chicago Fire Department Training Program	\$ 1,223,400
7	For payment to local governmental agencies	
8	which participate in the State Training	
9	Programs.....	350,000
10	For Regional Training Grants	<u>300,000</u>
11	Total	\$1,873,400

12 Section 7. The sum of \$550,000, or so much thereof as
13 may be necessary, is appropriated from the Underground
14 Storage Tank Fund to the Office of the State Fire Marshal for
15 a grant to the City of Chicago for Administrative Costs
16 incurred as a result of the State's Underground Storage
17 Program.

18 Section 8. The sum of \$2,000, or so much thereof as may
19 be necessary, is appropriated from the Fire Prevention Fund
20 to the Office of the State Fire Marshal for grants available
21 for the development of new fire districts.

22 Section 9. The amount of \$40,000, or so much thereof as
23 may be necessary, and as remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made for such purpose in Article 89, Section 10 of Public Act
26 92-8, as amended, is reappropriated from the Fund for
27 Illinois' Future to the Office of the State Fire Marshal for
28 a grant to the City of Granite City for the purpose of
29 purchasing fire equipment.

30 Section 10. The amount of \$606,400, or so much thereof

1 as may be necessary, and as remains unexpended at the close
2 of business on June 30, 2002, from appropriations heretofore
3 made for such purpose in Article 89, Section 13 of Public Act
4 92-8, as amended, is reappropriated from the General Revenue
5 Fund to the Office of the State Fire Marshal for radios,
6 computers, generators, and other costs associated with
7 homeland security.

8 Section 11. The amount of \$2,000,000, or so much thereof
9 as may be necessary, and as remains unexpended at the close
10 of business on June 30, 2002, from an appropriation
11 heretofore made for such purpose in Article 89, Section 14 of
12 Public Act 92-8, as amended, is reappropriated from the
13 General Revenue Fund to the Office of the State Fire Marshal
14 for Fire Service Institute training costs associated with
15 homeland security.

16 ARTICLE 99

17 Section 99. Effective date. This Act takes effect on
18 July 1, 2002.